

**Program Funding Summary**

(Dollar Amounts in Thousands)

	2024-25 Actual	2025-26 Available	2026-27 Budget	2027-28 Estimated	2028-29 Estimated	2029-30 Estimated	2030-31 Estimated
<b>TRANSPORTATION SUPPORT SERVICES:</b>							
GENERAL FUND.....	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MOTOR LICENSE FUND ...	87,976	94,750	98,056	98,056	98,056	98,056	98,056
LOTTERY FUND .....	-	-	-	-	-	-	-
FEDERAL FUNDS.....	-	-	-	-	-	-	-
AUGMENTATIONS .....	1,902	1,804	1,754	1,754	1,754	1,754	1,754
RESTRICTED.....	389	800	800	800	800	800	800
OTHER FUNDS.....	11	4	4	4	4	4	4
<b>SUBCATEGORY TOTAL....</b>	<b>\$ 90,278</b>	<b>\$ 97,358</b>	<b>\$ 100,614</b>	<b>\$ 100,614</b>	<b>\$ 100,614</b>	<b>\$ 100,614</b>	<b>\$ 100,614</b>
<b>HIGHWAYS AND BRIDGES:</b>							
GENERAL FUND.....	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MOTOR LICENSE FUND ...	2,143,600	2,244,822	2,074,059	2,059,016	2,072,913	2,087,476	2,101,588
LOTTERY FUND .....	-	-	-	-	-	-	-
FEDERAL FUNDS.....	2,337,204	2,978,923	2,977,108	2,966,465	2,966,129	2,966,032	2,966,032
AUGMENTATIONS .....	48,010	63,494	63,494	63,494	63,494	63,494	63,494
RESTRICTED.....	1,514,647	1,528,279	1,507,635	1,493,009	1,482,335	1,458,720	1,468,885
OTHER FUNDS.....	30,390	30,390	30,390	30,390	20,390	10,390	8,390
<b>SUBCATEGORY TOTAL....</b>	<b>\$ 6,073,851</b>	<b>\$ 6,845,908</b>	<b>\$ 6,652,686</b>	<b>\$ 6,612,374</b>	<b>\$ 6,605,261</b>	<b>\$ 6,586,112</b>	<b>\$ 6,608,389</b>
<b>LOCAL HIGHWAY AND BRIDGE ASSISTANCE:</b>							
GENERAL FUND.....	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MOTOR LICENSE FUND ...	323,911	321,886	311,937	311,080	306,413	304,192	301,950
LOTTERY FUND .....	-	-	-	-	-	-	-
FEDERAL FUNDS.....	22,838	12,500	12,500	12,500	12,500	12,500	12,500
AUGMENTATIONS .....	1,145	100	100	100	100	100	100
RESTRICTED.....	549,471	561,910	557,226	550,405	543,572	540,823	537,186
OTHER FUNDS.....	23,010	26,838	27,324	26,863	26,645	26,376	26,079
<b>SUBCATEGORY TOTAL....</b>	<b>\$ 920,375</b>	<b>\$ 923,234</b>	<b>\$ 909,087</b>	<b>\$ 900,948</b>	<b>\$ 889,230</b>	<b>\$ 883,991</b>	<b>\$ 877,815</b>
<b>MULTIMODAL TRANSPORTATION:</b>							
GENERAL FUND.....	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
MOTOR LICENSE FUND ...	-	-	-	-	-	-	-
LOTTERY FUND .....	170,907	170,907	170,907	170,907	170,907	170,907	170,907
FEDERAL FUNDS.....	297,375	313,375	315,110	301,475	301,475	301,475	301,475
AUGMENTATIONS .....	723	500	500	500	500	500	500
RESTRICTED.....	15,582	18,001	18,239	18,239	18,239	18,239	18,239
OTHER FUNDS.....	2,935,834	3,185,363	2,864,695	2,945,792	3,033,109	2,953,284	2,993,929
<b>SUBCATEGORY TOTAL....</b>	<b>\$ 3,422,021</b>	<b>\$ 3,689,746</b>	<b>\$ 3,371,051</b>	<b>\$ 3,438,513</b>	<b>\$ 3,525,830</b>	<b>\$ 3,446,005</b>	<b>\$ 3,486,650</b>

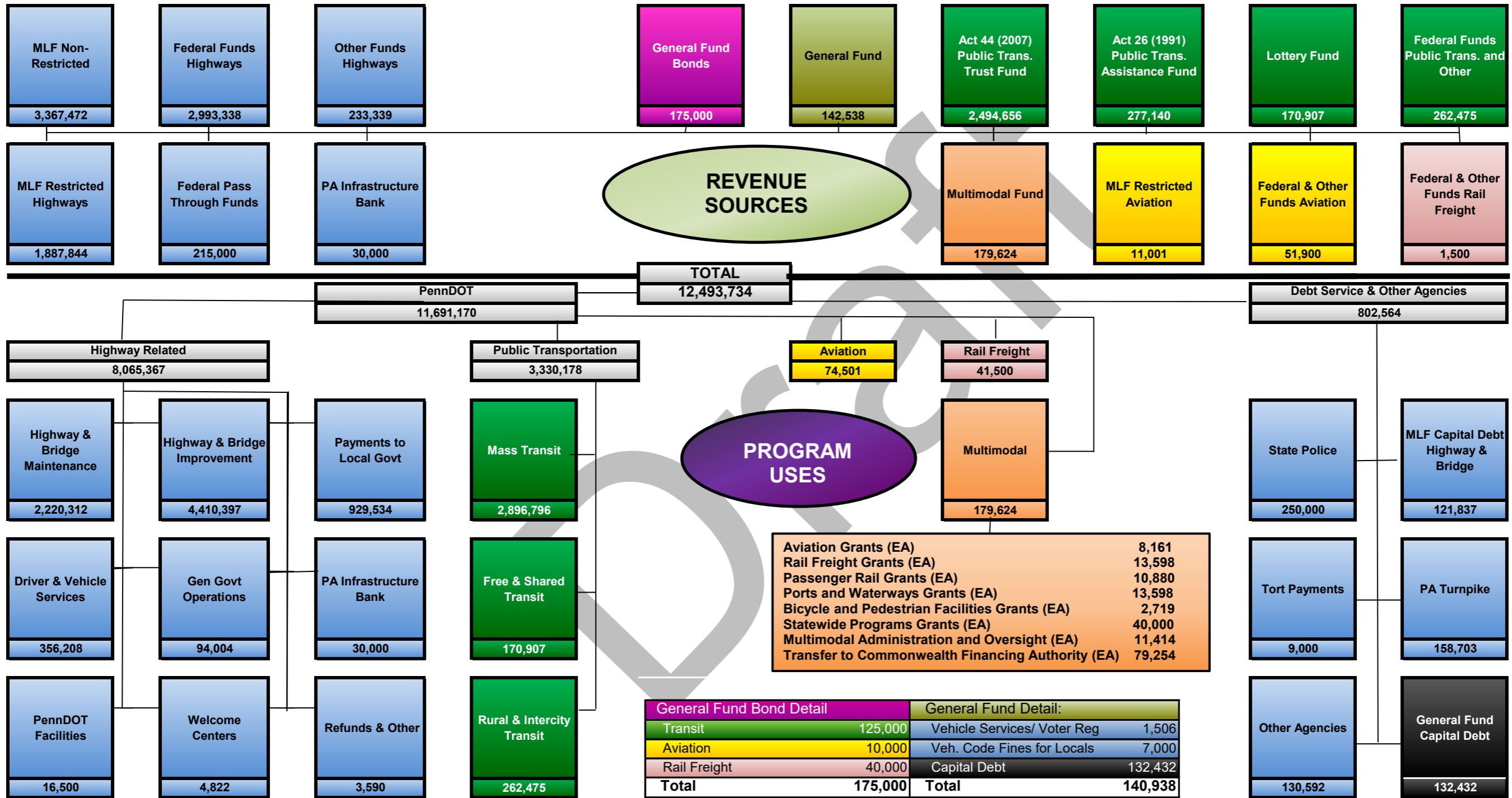
## Program Funding Summary

(Dollar Amounts in Thousands)

	2024-25 Actual	2025-26 Available	2026-27 Budget	2027-28 Estimated	2028-29 Estimated	2029-30 Estimated	2030-31 Estimated
<b>DRIVER AND VEHICLE SERVICES:</b>							
GENERAL FUND.....	\$ 1,202	\$ 1,506	\$ 1,709	\$ 1,709	\$ 1,709	\$ 1,709	\$ 1,709
MOTOR LICENSE FUND ...	263,590	274,540	283,850	283,850	283,850	283,850	283,850
LOTTERY FUND .....	-	-	-	-	-	-	-
FEDERAL FUNDS.....	4,000	4,000	4,000	4,000	4,000	4,000	4,000
AUGMENTATIONS .....	61,489	53,643	53,643	53,643	53,643	53,643	53,643
RESTRICTED.....	15,741	20,000	20,000	20,000	20,000	20,000	20,000
OTHER FUNDS.....	68	16	16	16	16	16	16
<b>SUBCATEGORY TOTAL....</b>	<b>\$ 346,090</b>	<b>\$ 353,705</b>	<b>\$ 363,218</b>	<b>\$ 363,218</b>	<b>\$ 363,218</b>	<b>\$ 363,218</b>	<b>\$ 363,218</b>
<b>ALL PROGRAMS:</b>							
GENERAL FUND.....	\$ 2,802	\$ 3,106	\$ 3,309	\$ 3,309	\$ 3,309	\$ 3,309	\$ 3,309
MOTOR LICENSE FUND ...	2,819,077	2,935,998	2,767,902	2,752,002	2,761,232	2,773,574	2,785,444
LOTTERY FUND .....	170,907	170,907	170,907	170,907	170,907	170,907	170,907
FEDERAL FUNDS.....	2,661,417	3,308,798	3,308,718	3,284,440	3,284,104	3,284,007	3,284,007
AUGMENTATIONS .....	113,269	119,541	119,491	119,491	119,491	119,491	119,491
RESTRICTED.....	2,095,830	2,128,990	2,103,900	2,082,453	2,064,946	2,038,582	2,045,110
OTHER FUNDS.....	2,989,313	3,242,611	2,922,429	3,003,065	3,080,164	2,990,070	3,028,418
<b>DEPARTMENT TOTAL .....</b>	<b>\$10,852,615</b>	<b>\$11,909,951</b>	<b>\$11,396,656</b>	<b>\$11,415,667</b>	<b>\$11,484,153</b>	<b>\$11,379,940</b>	<b>\$11,436,686</b>

## DEPARTMENT OF TRANSPORTATION - ENACTED BUDGET SOURCES & USES OF FUNDS TO SUPPORT 25-26 PROGRAMS

(\$ in thousands)



Draft