

***PENNSYLVANIA 2027  
TRANSPORTATION PROGRAM  
FINANCIAL GUIDANCE***

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## INTRODUCTION

One of the first crucial steps in the biennial update of Pennsylvania's 12-Year Program (TYP), Statewide Transportation Improvement Program (STIP) and each regional Transportation Improvement Program (TIP) is the development of Financial Guidance. The purpose of this document is to describe the available revenues and funding distribution strategies that form the foundation in developing the next update of these programs, hereafter referred to as the Program.

Financial Guidance is developed by a collaboration of representatives from Metropolitan Planning Organizations (MPOs), Rural Planning Organizations (RPOs), the Federal Highway Administration (FHWA) and PennDOT, collectively known as the Financial Guidance Work Group.

The Financial Guidance Work Group is directed by principles that Financial Guidance must be based on:

- A cooperative effort
- A long-term strategic viewpoint
- A Commonwealth perspective
- Existing and readily available data
- Statewide and regional needs-based decision-making
- Responsiveness to near-term issues and priorities
- Coordination with other agencies and initiatives

### **2027 TRANSPORTATION PROGRAM UPDATE**

The Financial Guidance Work Group reached general agreement on draft financial guidance components in late April 2025, with the following recommendations:

- Existing formulas with updated data are retained from the 2025 Financial Guidance.
- The PROTECT program will continue to be administered as a statewide program.
- Updates to data: Vehicle Miles Traveled (VMT), Lane Miles, Truck VMT, NHS Bridge and Pavement Asset Management Factor (AMF), Bridge Deck Area and Vehicle Registration.
- State Highway and Bridge Funds reflect estimated revenues to the Motor License Fund.
- State Transit funding is based on estimated revenues to the Public Transportation Trust Fund.

- The Statewide Program will continue to cover 50% of the costs of the Rapid Bridge Replacement (RBR) program with the remaining 50% coming from each region’s percent share of RBR associated deck area. The source of the regional share is split evenly between state bridge funding and state highway (capital) funding. These funds are deducted from each region’s distribution and are reserved in a separate item for the Statewide Program.
- Anticipated available federal highway, bridge and transit funds will reflect 2026 Infrastructure Investment and Jobs Act (IIJA) authorized amounts for each year of the 12-Year Program.

The planning regions, FHWA and the Department achieved consensus to move forward with the *Pennsylvania 2027 Transportation Program Financial Guidance* and *Pennsylvania 2027 Transportation Program General and Procedural Guidance* on May 21, 2025.

## FUNDING

Pennsylvania’s 2027 Transportation Program will include all Federal and State capital funding that is expected to be available over the next twelve years. This includes:

- All anticipated federal highway and bridge funding apportionments or allocations to the Commonwealth
- State Highway and Bridge Capital funding for highway capital projects
- Estimated federal and state transit funding

The funding distribution tables that comprise the Appendices establish the annual funding constraint for each planning region and the Statewide and Interstate Programs in accordance with the requirements for fiscal constraint included in the *General and Procedural Guidance*. Projects and funding will be assigned to the appropriate years based upon project readiness, schedules, estimated funding availability and expected expenditure of funds (cash flow). Certain categories of discretionary, earmarked and maintenance funding are not included in the funding distribution tables and are considered to be additional funds to the program.

### Highway and Bridge Funding Distribution

The distribution of federal funds is provided through formulas and policy decisions that were determined during meetings of the Financial Guidance Work Group. This guidance continues to assume the practice of programming to the authorization level rather than a lower obligation level. Program funding levels and implementation funding levels may differ due to the annual federal obligation limitation and the state budget. Financial Guidance is based upon information currently available as of May 2025. Adjustments or updates may be necessary based upon federal reauthorization.

- **National Highway Performance Program (NHPP):**
  - The **Interstate Management Program** will continue to be managed on a statewide basis with the programming of funds occurring centrally by the Department of Transportation in accordance with the Transportation Asset

Management Plan (TAMP) and Performance Based Planning and Programming. Approximately \$150 million of available NHPP funds were set-aside for the Interstate Management Program in the first year of the 2021 Program. An additional \$50 million is provided for Interstates in each subsequent year until a total of \$1 billion is realized in 2028.

- Twenty percent of the balance of NHPP funds remaining after these additional funds for the Interstate System are set-aside will be held in a statewide reserve to advance projects on the National Highway System (NHS) in accordance with the TAMP and performance management principles.
- An average of \$8.6 million per year will be reserved for State and Local Bridge Inspection.
- Remaining funds will be distributed amongst planning regions for bridges and highways on the NHS based upon the regional share of these factors:

2027 through 2038	
40% Bridge > 20 feet	3/4 Deck Area All Bridges (30%)
	1/4 Bridge AMF (10%)
60% Highway	1/4 Lane Miles (15%)
	1/4 VMT (15%)
	1/4 Truck VMT (15%)
	1/4 Pavement AMF (15%)

- AMF represents an Asset Management Factor. The factor considers necessary treatment needs to maintain existing pavements and bridges in a state of good repair consistent with Pennsylvania’s TAMP. More information on the AMF is included in Appendix 4.

● **Surface Transportation Block Grant Program (STP):**

- Twenty percent of STP funding will be held in reserve at the discretion of the Secretary of Transportation. Funding will be utilized to offset the impact of high cost projects or programs ("spikes") which are beyond a region’s allocation, or other statewide priorities.
- An average of \$17 million per year will be reserved for State and Local Bridge Inspection, Environmental Resource Agencies, and other related statewide line items.
- Remaining funds will be distributed to planning regions based upon the regional share of these factors:

2027 through 2038	
40% Bridge > 20 feet	Deck Area All Bridges (40%)
60% Highway	1/2 Lane Miles (30%)
	1/4 VMT (15%)
	1/4 Truck VMT (15%)

- **Surface Transportation Block Grant Program-Urban (STU):**
  - Funding is allocated to each MPO with populations greater than 200,000 based on current federal formula. The federal formula sub-allocates STP funds within each state between urbanized areas with populations greater than 200,000 and the rest of the state in proportion to their relative share of the total state population as well as the total state urbanized area population in proportion to all other states total urbanized area population.
  - The sub-allocation formula is currently based on the 2020 Federal Census.

- **Off System Bridges (BOF):**

- Funding for minor collector and local functional class bridges will utilize the following formula:

2027 through 2038
Deck Area All Bridges (100%)

- Bridge data utilized in this formula include state and locally owned bridges over 20 feet in length.
- Funding for off-system bridges comes from legislated set-asides of the Surface Transportation Block Grant Program and the Bridge Formula Investment Program.

- **Bridge Formula Investment Program (BRIP):**

- Funding for the replacement, rehabilitation, preservation, protection or construction of highway bridges over 20 feet in length will be distributed to planning regions and the Interstate Program based upon the share of these factors:

2027 through 2038	
40% Non-NHS Bridges	Deck Area Non-NHS State and Local Bridges > 20 Feet
60% NHS Bridges	3/4 Bridge Deck Area NHS and Interstate Bridges > 20 Feet
	1/4 Bridge AMF

- **Highway Safety Improvement Program (HSIP):**

- \$50 million in funding for this program will be reserved statewide for priority safety initiatives.
- \$12 million is divided evenly amongst the urban and rural regions to provide a \$500,000 base amount of funding to address systemic safety projects.
- The remaining funding will be allocated to planning regions based on a 39:1 crash severity weighting for all reportable crashes. The ratio is based on the cost of fatal and injury crashes compared to property damage only crashes.

- **Congestion Mitigation and Air Quality (CMAQ):**
  - In accordance with agreements reached in conjunction with Pennsylvania Act 3 of 1997, \$25 million is reserved each year in federal funds to flex to transit. CMAQ funding will comprise more than \$23 million of this reservation. Remaining funds will be from the STP category.
  - Remaining funding is distributed to air quality non-attainment and maintenance areas according to factors which consider each county’s air quality classification and 2020 census data. Previous “insufficient data” and “orphan maintenance” (as currently defined for the 1997 ozone NAAQS maintenance areas) counties no longer receive CMAQ funding.
  
- **National Highway Freight Program (NFP):**
  - Funding for this program will be allocated to the Interstate Management Program.
  
- **Surface Transportation Block Grant Program Set-Aside (former Transportation Alternatives Program) (TAP, TAU):**
  - The IIJA requires that 59% of the funds are sub-allocated by population and 41% are available to any area of the state. Part of the 59% sub-allocated by population is assigned, by federal formula utilizing the 2020 Census, to regions with populations greater than 200,000 (TAU).
  - The remaining funds sub-allocated by population and the 41% available to any area of the state (TAP) are held in statewide reserve as mandated by regulations that restrict the regional distribution of funds and require a statewide competitive process for selection of projects.
  
- **Railway-Highway Crossings, Section 130 (RRX):**
  - Funding for this program will continue to be managed on a statewide basis with the programming of funds occurring centrally by PennDOT.
  - Centralized management of this program allows for a formalized project selection process and promotes the higher utilization of funding and the ability to initiate higher-cost projects.
  
- **Carbon Reduction Program (CRP, CRPU):**
  - \$10 million in funding for this program will be reserved for statewide Transportation Systems Management and Operations (TSMO) initiatives.
  - Funding is allocated to each MPO with a population over 200,000 and between 50,000 and 200,000 based upon the federal formula that utilizes the 2020 Census.
  - Remaining Carbon Reduction Program funds available to any area and for those areas with a population under 50,000 will utilize the following formula:

2027 through 2038
1/3 Vehicle Miles Travelled
1/3 Lane Miles
1/3 Vehicle Registrations

- Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) formula program (PRTCT):**
  - Funding for this program will continue to be managed on a statewide basis with the programming of funds occurring centrally by PennDOT.
  - Centralized management of this program allows for a formalized project selection process and the selection of higher cost projects.
  - Target investment ranges have been developed for each District based upon FEMA flood maps and historic flooding and slide closure data. Additional information on target investment ranges is included in General and Procedural Guidance.
- Highway Capital Funding (581):**
  - Act 89 of 2013 requires 15% of available state highway and bridge funds be held in reserve for use at the discretion of the Secretary of Transportation.
  - \$25 million per year in State Highway (Capital) funds for transportation improvements associated with economic development opportunities are reserved for the **Transportation Infrastructure Investment Fund (TIIF)**. Decisions on how to utilize this funding will be at the discretion of the Secretary of the Department of Transportation in consultation with the Department of Community and Economic Development and Governor.
  - \$25 million per year in State Highway (Capital) funds for are reserved for transportation improvements associated with economic development opportunities. Decisions on how to utilize this funding will be at the discretion of Secretary of Department of Transportation.
  - An average of \$45.3 million per year will be reserved for State and Local Bridge Inspection, Environmental Resource Agencies, and other related statewide line items.
  - Remaining state highway funds will be distributed based upon the regional share of these factors:

2027 through 2038
1/4 VMT (25%)
1/4 Truck VMT (25%)
1/2 Lane Miles (50%)

- Bridge Funding (185/183):**
  - Bridge funding will be allocated to planning regions based upon the regional share of these factors:

2027 through 2038
Deck Area All Bridges (100%)

- Bridge data utilized in this formula include state-owned bridges over 8 feet in length and local-owned bridges over 20 feet in length.

**The following funding categories have limitations on how and where they may be used and will be considered as additional funds to the Transportation Program.** The tables that are included in the appendices of this document do not include these funding sources.

- **Special Federal Funding (SXF):**
  - This funding is earmarked for specific projects that were authorized by federal legislation.
  
- **Appalachian Development Highway (APD/APL):**
  - Federal funds from SAFETEA-LU, recent appropriations legislation and the IJA may only be used for eligible capital improvements on routes that have been designated as Appalachian highway corridors and which are included in the most recent Appalachian Development Highway System (ADHS) Cost to Complete Estimate. Funding may also be utilized for Local Access Road projects which are identified and approved in coordination with the Department of Community and Economic Development (DCED) and the Appalachian Regional Commission (ARC). Funding for this program is managed statewide by PennDOT.
  
- **National Electric Vehicle Infrastructure Formula Program (NEVI):**
  - Federal funds for the deployment of electric vehicle charging infrastructure are required to be used along designated Alternative Fuel Corridors in accordance with the State EV Infrastructure Deployment Plan and will be allocated to the Statewide program.
  
- **All Competitive Federal Funding:**
  - Funding awards and allocations through the Federal Competitive Programs that are determined by the United States Department of Transportation.
  
- **Discretionary State Funding:**
  - The decision to include funding associated with state discretionary programs including, but not limited to, the Multimodal Transportation Fund (MTF), Green-Light-Go (GLG) and Automated Red Light Enforcement (ARLE) will be a PennDOT decision based on funding availability and project awards.
  
- **State Maintenance Funding:**
  - State Appropriations 582 (Maintenance) and 409 (Expanded Maintenance Program) funding is used for highway maintenance activities. It is allocated to individual PennDOT County Maintenance Offices under a formula established by the State General Assembly. This funding may serve as matching funds for Federally Funded Highway Restoration and Preservation projects and, in such cases, will represent additional funding for the Transportation Program. The decision to include any state Appropriations 582 and 409 funding in the Program will be a PennDOT decision based on an assessment of project priorities and funding availability within the individual counties.

- **Appropriation 179:**
  - Since 2014, this funding, established by Act 26 of 1991, is provided to Counties directly through liquid fuel payments. A very limited amount of funding remains available for previously approved county-owned bridge projects.
  
- **Local and Private Funding:**
  - Local and private funding is not included in the tables and can be considered additional funding above that which is shown, if documentation supports the funds are reasonably expected to be available.
  - Funding for locally owned poor rated bridges made available through Act 13 of 2012 are not included in the tables and can be considered additional funding. Act 13 funded projects must be shown on a regional Transportation Improvement Program.
  
- **Turnpike Funding:**
  - The Pennsylvania Turnpike Commission (PTC) receives funding from a variety of sources, including toll revenues, state funding earmarked in Act 26 of 1991, Act 3 of 1997 and Act 89 of 2013, and special federal funding earmarked by Congress. These funds are not reflected in this financial guidance. The authority for the programming of projects using these funding sources rests with the PTC. The PTC does implement projects that qualify for regular federal funds. If the PTC desires to pursue regular federal funding, projects will be presented for consideration with other state and local projects within the appropriate planning region. However, all regionally significant Turnpike projects, regardless of the funding source, should be included on regional TIPs as required by statewide planning regulations.

## **Public Transit Funding Distribution**

### **FUNDING HISTORY**

Funding sources for transit improvements in Pennsylvania are federal, state, and local monies. Federal funding assumptions are based on FFY 2024 allocations via IJA.

As part of an agreement between the Commonwealth and the transit community during the enactment of Act 3 of 1997, a total of \$25 million per year in federal highway funding is flexed to transit agencies for their projects. This funding is reserved in the highway financial guidance discussed previously. Federal and state funding, which is available for public transit programming, is included in Appendices 6 through 8. Federal funding is based on most recent IJA authorizations only and is held flat through the period. Federal funding includes a mix of urban formula, fixed guideway, seniors and persons with disabilities, rural formula, and bus project funding. Additional federal fund authorizations are not included in the tables.

State funding for transit programs is provided for in Act 44 of 2007 as amended by Act 89 of 2013. Act 44 of 2007 established the Public Transportation Trust Fund (PTTF) to fund public transportation programs and projects. Public transportation funds are derived from the following sources: Turnpike, Sales and Use Tax, Public Transportation Assistance Fund (PTAF), Motor

Vehicle Sales Tax, Capital Bond Funds, Lottery, transfers from the Motor License Fund that are not restricted to highway purposes and various fines. These funds are deposited into the PTF.

## **PUBLIC TRANSPORTATION FUNDING PROGRAMS**

Act 44, as amended, authorizes six major public transportation programs:

- **Operating Program (Section 1513)** – Operating funds are allocated among public transportation providers based on:
  1. The operating assistance received in the prior fiscal year plus funding growth.
  2. Funding growth over the prior year is distributed on four operating statistics:
    - a. Total passengers
    - b. Senior passengers
    - c. Revenue vehicle miles
    - d. Revenue vehicle hours

The local match requirement is 15% of state funding or 5% growth in local match, whichever is less. Act 44 also includes performance criteria for the evaluation of public transportation services. This program also provides for free transit for seniors on any fixed route service. Sources of funding for this program includes Turnpike Funds, Sales and Use Tax, Motor Vehicle Sales and Use Tax, Lottery Funds, Public Transportation Assistance Funds and fees from the Motor License Fund that are not restricted to highway purposes.

- **Asset Improvement Program for Capital projects (Section 1514)** – The Asset Improvement Program is the program into which funds are deposited for the public transportation capital program. Source funding includes Turnpike funds, Motor Vehicle Sales Tax, other fees, and Capital Bond funds. In accordance with Act 89 provisions, PennDOT receives a discretionary set aside equal to 5% of available funding. The balance is allocated to SEPTA (69.4%), Port Authority (22.6%) and the remainder (8%) to all other transit systems. These funds require a local match equal to 3.33% of the state grant.
- **Capital Improvement Program (Section 1517)** – While still included as a capital program in the public transportation legislation, no new funding was deposited in this program after December 31, 2013, since the creation of Act 89 and capital funding was included as part of Section 1514 – Asset Improvement.
- **Alternative Energy Capital Investment Program (Section 1517.1)** – The Alternative Energy program is used to implement capital improvements conversion to an alternative energy source, in most cases Compressed Natural Gas (CNG). If the Department has projects to fund in the program, funding is transferred from Section 1514 prior to distributing Section 1514 funding as outlined previously.
- **New Initiatives Program (Section 1515)** – This program provides the framework to advance new or expansion of existing fixed guideway systems. Act 44 specifies criteria that must be met to receive funding under this program. The local match is established at 3.33% of the state funding. **NOTE:** No funding has been available for this program since it has not been appropriated by the legislature.

- **Programs of Statewide Significance (Section 1516)** – Programs such as Persons with Disabilities, Welfare to Work, intercity bus and rail service, as well as technical assistance and demonstration projects, are funded using a dedicated portion of PTTF. The match requirement varies by program. Source funding includes Sales and Use Tax, Motor Vehicle Sales and Use Tax, and Turnpike funds.

In addition to the programs authorized by Act 44, as amended, the State Lottery Law authorizes the Reduced Fare Shared-Ride Program for Senior Citizens (**Shared-Ride Program**). Lottery Funds are used to replace 85% of the fare for senior citizens 65 and older on shared ride, advanced reservation, curb to curb transportation services.

The funding in the transit tables is for planning purposes only. The actual Federal and State funding that is ultimately available each year will be determined during the annual appropriations and budgeting processes. The information in these documents is based on the availability of these funds and is subject to change based on changes in available funding amounts and/or legislative updates.

Draft

**Appendix 1: Available Funds  
2027 Financial Guidance  
Highway and Bridge Funds (\$000)**

<b>Federal Funds</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
National Highway Performance Program (NHPP)*	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
Surface Transportation Block Grant Program (STP)*	605,452	605,452	605,452	605,452	2,421,808
Highway Safety Improvement Program (HSIP)*	134,090	134,090	134,090	134,090	536,360
Congestion Mitigation and Air Quality (CMAQ)*	120,784	120,784	120,784	120,784	483,135
National Highway Freight Program (NFP)*	60,360	60,360	60,360	60,360	241,441
Railway-Highway Safety Crossings (RRX)	7,184	7,184	7,184	7,184	28,737
Carbon Reduction Program (CRP)	55,088	55,088	55,088	55,088	220,352
PROTECT Formula Program (PRTCT)	62,639	62,639	62,639	62,639	250,556
Bridge Formula Program (BRIP)	353,378	353,378	353,378	353,378	1,413,512
<b>Subtotal -- Federal Funds</b>	<b>2,643,515</b>	<b>2,643,515</b>	<b>2,643,515</b>	<b>2,643,515</b>	<b>10,574,060</b>

  

<b>State Funds</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Highway (Capital)	696,000	691,000	737,000	778,000	2,902,000
State Bridge	302,000	295,000	288,000	289,000	1,174,000
<b>Subtotal -- State Funds</b>	<b>998,000</b>	<b>986,000</b>	<b>1,025,000</b>	<b>1,067,000</b>	<b>4,076,000</b>
<b>Grand Total</b>	<b>3,641,515</b>	<b>3,629,515</b>	<b>3,668,515</b>	<b>3,710,515</b>	<b>14,650,060</b>

\*numbers reflect 2% set-aside for Statewide Planning and Research

**Federal and State Funds Subject to Distribution via Base Allocation Formulas (\$000)**

<b>National Highway Performance Program</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
NHPP Apportionment	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
<b>Less Enhanced Interstate Management</b>	<b>450,947</b>	<b>488,177</b>	<b>488,177</b>	<b>488,177</b>	<b>1,915,478</b>
Remaining	793,593	756,363	756,363	756,363	3,062,682
<b>20% Statewide Reserve</b>	<b>158,719</b>	<b>151,273</b>	<b>151,273</b>	<b>151,273</b>	<b>612,536</b>
Less Bridge Inspection	8,623	8,623	8,623	8,623	34,490
<b>Less Interstate Management Traditional</b>	<b>317,378</b>	<b>317,378</b>	<b>317,378</b>	<b>317,378</b>	<b>1,269,512</b>
<b>NHPP Funds to Distribute</b>	<b>308,874</b>	<b>279,090</b>	<b>279,090</b>	<b>279,090</b>	<b>1,146,143</b>

<b>Surface Transportation Block Grant Program</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
STP Apportionment	605,452	605,452	605,452	605,452	2,421,808
Less Transportation Alternatives (10%)	50,305	50,305	50,305	50,305	201,220
<b>Less STP-Urban Mandatory Distribution</b>	<b>190,185</b>	<b>190,185</b>	<b>190,185</b>	<b>190,185</b>	<b>760,740</b>
<b>Less Set-Aside for Off-System Bridges</b>	<b>98,396</b>	<b>98,396</b>	<b>98,396</b>	<b>98,396</b>	<b>393,582</b>
Less Transit Flex	1,745	1,745	1,745	1,745	6,979
Less Structure Inspection/Inventory/Training	11,183	11,183	11,183	11,183	44,730
Less Environmental Resource Agencies	3,405	3,973	3,973	3,973	15,323
Less Oversight and Management	2,000	2,000	2,000	2,000	8,000
Remaining STP	248,233	247,666	247,666	247,666	991,232
<b>Less Spike (20% of Remaining STP)</b>	<b>49,647</b>	<b>49,533</b>	<b>49,533</b>	<b>49,533</b>	<b>198,246</b>
<b>STP Funds to Distribute</b>	<b>198,587</b>	<b>198,133</b>	<b>198,133</b>	<b>198,133</b>	<b>792,986</b>

<b>Highway Safety Improvement Program</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
HSIP Apportionment	134,090	134,090	134,090	134,090	536,360
<b>Less Base of \$500K to each MPO/RPO</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>48,000</b>
<b>Less Statewide Reserve</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>200,000</b>
<b>HSIP Funds to Distribute</b>	<b>72,090</b>	<b>72,090</b>	<b>72,090</b>	<b>72,090</b>	<b>288,360</b>

<b>Congestion Mitigation and Air Quality</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
CMAQ Apportionment	120,784	120,784	120,784	120,784	483,135
Less Transit Flex	23,255	23,255	23,255	23,255	93,021
<b>CMAQ Funds to distribute</b>	<b>97,528</b>	<b>97,528</b>	<b>97,528</b>	<b>97,528</b>	<b>390,114</b>

<b>National Highway Freight Program</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Interstate Program	60,360	60,360	60,360	60,360	241,441

<b>Transportation Alternatives</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Transportation Alternatives Apportionment	50,305	50,305	50,305	50,305	201,220
Less Recreational Trails	1,991	1,991	1,991	1,991	7,965
<b>Mandatory Distribution for Urban Areas</b>	<b>17,755</b>	<b>17,755</b>	<b>17,755</b>	<b>17,755</b>	<b>71,021</b>
<b>TAP Funds -- Statewide Competitive Program</b>	<b>30,558</b>	<b>30,558</b>	<b>30,558</b>	<b>30,558</b>	<b>122,234</b>

<b>Railway-Highway Safety Crossings</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Statewide Program	7,184	7,184	7,184	7,184	28,737

<b>Bridge Formula Program</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Special Bridge Formula Program Apportionment	353,378	353,378	353,378	353,378	1,413,512
<b>15% Off System Bridge Funds to Distribute</b>	<b>53,007</b>	<b>53,007</b>	<b>53,007</b>	<b>53,007</b>	<b>212,027</b>
<b>Special Bridge Formula Funds to Distribute</b>	<b>300,371</b>	<b>300,371</b>	<b>300,371</b>	<b>300,371</b>	<b>1,201,485</b>

<b>Carbon Reduction Program</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Carbon Reduction Apportionment	55,088	55,088	55,088	55,088	220,352
<b>Carbon Reduction Urban Set-Aside &gt; 200K</b>	<b>22,304</b>	<b>22,304</b>	<b>22,304</b>	<b>22,304</b>	<b>89,214</b>
<b>Carbon Reduction Urban Set-Aside 50-200K</b>	<b>1,916</b>	<b>1,916</b>	<b>1,916</b>	<b>1,916</b>	<b>7,666</b>
<b>Carbon Reduction 5,000 to 50,000 to Distribute</b>	<b>3,156</b>	<b>3,156</b>	<b>3,156</b>	<b>3,156</b>	<b>12,623</b>
<b>Carbon Reduction &lt; 5,000 to Distribute</b>	<b>8,431</b>	<b>8,431</b>	<b>8,431</b>	<b>8,431</b>	<b>33,725</b>
Less TSMO	10,000	10,000	10,000	10,000	40,000
<b>Carbon Reduction Program Flex to Distribute</b>	<b>9,281</b>	<b>9,281</b>	<b>9,281</b>	<b>9,281</b>	<b>37,123</b>

<b>PROTECT Formula Program</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
PROTECT Formula Program	62,639	62,639	62,639	62,639	250,556

**Appendix 1: Available Funds  
2027 Financial Guidance  
Highway and Bridge Funds (\$000)**

<b>State Funds</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
State Highway (Capital)	696,000	691,000	737,000	778,000	2,902,000
State Bridge	302,000	295,000	288,000	289,000	1,174,000
<b>Total State Funds (for Discretionary Calculation)</b>	<b>998,000</b>	<b>986,000</b>	<b>1,025,000</b>	<b>1,067,000</b>	<b>4,076,000</b>
<b>Mandatory 15% Discretionary (Highway Funds)</b>	<b>149,700</b>	<b>147,900</b>	<b>153,750</b>	<b>160,050</b>	<b>611,400</b>

  

<b>State Highway (Capital)</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Highway (Capital) After Discretionary Set-Aside	546,300	543,100	583,250	617,950	2,290,600
Less Environmental Resource Agencies	851	879	879	879	3,490
Less State Bridge Inspection	38,600	40,530	42,557	44,684	166,371
Less Oversight and Management	3,400	3,400	3,400	3,400	13,600
Less TIF	25,000	25,000	25,000	25,000	100,000
Less Economic Development	25,000	25,000	25,000	25,000	100,000
<b>State Highway (Capital) Funds to Distribute</b>	<b>453,449</b>	<b>448,291</b>	<b>486,414</b>	<b>518,986</b>	<b>1,907,140</b>

  

<b>State Bridge</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
<b>State Bridge Funds to Distribute</b>	<b>302,000</b>	<b>295,000</b>	<b>288,000</b>	<b>289,000</b>	<b>1,174,000</b>

  

<b>Total Distributed/Statewide Reserve</b>	<b>3,496,462</b>	<b>3,481,937</b>	<b>3,518,910</b>	<b>3,558,782</b>	<b>14,056,090</b>
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Amounts in **Bold** are further reflected on the regional distribution charts.

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**Appendix 1: Available Funds  
2027 Financial Guidance 2031-2034  
Highway and Bridge Funds (\$000)**

<b>Federal Funds</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
National Highway Performance Program (NHPP)*	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
Surface Transportation Block Grant Program (STP)*	605,452	605,452	605,452	605,452	2,421,808
Highway Safety Improvement Program (HSIP)*	134,090	134,090	134,090	134,090	536,360
Congestion Mitigation and Air Quality (CMAQ)*	120,784	120,784	120,784	120,784	483,135
National Highway Freight Program (NFP)*	60,360	60,360	60,360	60,360	241,441
Railway-Highway Safety Crossings (RRX)	7,184	7,184	7,184	7,184	28,737
Carbon Reduction Program (CRP)	55,088	55,088	55,088	55,088	220,352
PROTECT Formula Program (PRTCT)	62,639	62,639	62,639	62,639	250,556
Bridge Formula Program (BRIP)	353,378	353,378	353,378	353,378	1,413,512
<b>Subtotal -- Federal Funds</b>	<b>2,643,515</b>	<b>2,643,515</b>	<b>2,643,515</b>	<b>2,643,515</b>	<b>10,574,060</b>

  

<b>State Funds</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
State Highway (Capital)	778,000	778,000	778,000	778,000	3,112,000
State Bridge	289,000	289,000	289,000	289,000	1,156,000
<b>Subtotal -- State Funds</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>4,268,000</b>
<b>Grand Total</b>	<b>3,710,515</b>	<b>3,710,515</b>	<b>3,710,515</b>	<b>3,710,515</b>	<b>14,842,060</b>

\*numbers reflect 2% set-aside for Statewide Planning and Research

**Federal and State Funds Subject to Distribution via Base Allocation Formulas (\$000)**

<b>National Highway Performance Program</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
NHPP Apportionment	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
<b>Enhanced Interstate Management</b>	<b>488,177</b>	<b>488,177</b>	<b>488,177</b>	<b>488,177</b>	<b>1,952,708</b>
Remaining	756,363	756,363	756,363	756,363	3,025,452
<b>20% Statewide Reserve</b>	<b>151,273</b>	<b>151,273</b>	<b>151,273</b>	<b>151,273</b>	<b>605,090</b>
Less Bridge Inspection	8,623	8,623	8,623	8,623	34,490
<b>Less Interstate Management Traditional</b>	<b>317,378</b>	<b>317,378</b>	<b>317,378</b>	<b>317,378</b>	<b>1,269,512</b>
<b>NHPP Funds to Distribute</b>	<b>279,090</b>	<b>279,090</b>	<b>279,090</b>	<b>279,090</b>	<b>1,116,359</b>

<b>Surface Transportation Block Grant Program</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
STP Apportionment	605,452	605,452	605,452	605,452	2,421,808
Less Transportation Alternatives (10%)	50,305	50,305	50,305	50,305	201,220
<b>Less STP-Urban Mandatory Distribution</b>	<b>190,185</b>	<b>190,185</b>	<b>190,185</b>	<b>190,185</b>	<b>760,740</b>
<b>Less Set-Aside for Off-System Bridges</b>	<b>98,396</b>	<b>98,396</b>	<b>98,396</b>	<b>98,396</b>	<b>393,582</b>
Less Transit Flex	1,745	1,745	1,745	1,745	6,979
Miscellaneous Inspection/Inventory/Training	11,183	11,183	11,183	11,183	44,730
Less Environmental Resource Agencies	3,973	3,973	3,973	3,973	15,891
Less Oversight and Management	2,000	2,000	2,000	2,000	8,000
<i>Remaining STP</i>	<i>247,666</i>	<i>247,666</i>	<i>247,666</i>	<i>247,666</i>	<i>990,665</i>
<b>Less Spike (20% of Remaining STP)</b>	<b>49,533</b>	<b>49,533</b>	<b>49,533</b>	<b>49,533</b>	<b>198,133</b>
<b>STP Funds to Distribute</b>	<b>198,133</b>	<b>198,133</b>	<b>198,133</b>	<b>198,133</b>	<b>792,532</b>

<b>Highway Safety Improvement Program</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
HSIP Apportionment	134,090	134,090	134,090	134,090	536,360
<b>Less Base of \$500K to each MPO/RPO</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>48,000</b>
<b>Less Statewide Reserve</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>200,000</b>
<b>HSIP Funds to Distribute</b>	<b>72,090</b>	<b>72,090</b>	<b>72,090</b>	<b>72,090</b>	<b>288,360</b>

<b>Congestion Mitigation and Air Quality</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
CMAQ Apportionment	120,784	120,784	120,784	120,784	483,135
Less Transit Flex	23,255	23,255	23,255	23,255	93,021
<b>CMAQ Funds to distribute</b>	<b>97,528</b>	<b>97,528</b>	<b>97,528</b>	<b>97,528</b>	<b>390,114</b>

<b>National Highway Freight Program</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
Interstate Program	60,360	60,360	60,360	60,360	241,441

<b>Transportation Alternatives</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
Transportation Alternatives Apportionment	50,305	50,305	50,305	50,305	201,220
Less Recreational Trails	1,991	1,991	1,991	1,991	7,965
<b>Mandatory Distribution for Urban Areas</b>	<b>17,755</b>	<b>17,755</b>	<b>17,755</b>	<b>17,755</b>	<b>71,021</b>
<b>TAP Funds -- Statewide Competitive Program</b>	<b>30,558</b>	<b>30,558</b>	<b>30,558</b>	<b>30,558</b>	<b>122,234</b>

<b>Railway-Highway Safety Crossings</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
Statewide Program	7,184	7,184	7,184	7,184	28,737

<b>Bridge Formula Program</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
Special Bridge Formula Program Apportionment	353,378	353,378	353,378	353,378	1,413,512
<b>15% Off System Bridge Funds to Distribute</b>	<b>53,007</b>	<b>53,007</b>	<b>53,007</b>	<b>53,007</b>	<b>212,027</b>
<b>Special Bridge Formula Funds to Distribute</b>	<b>300,371</b>	<b>300,371</b>	<b>300,371</b>	<b>300,371</b>	<b>1,201,485</b>

<b>Carbon Reduction Program</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
Carbon Reduction Apportionment	55,088	55,088	55,088	55,088	220,352
<b>Carbon Reduction Urban Set-Aside &gt; 200K</b>	<b>22,304</b>	<b>22,304</b>	<b>22,304</b>	<b>22,304</b>	<b>89,214</b>
<b>Carbon Reduction Urban Set-Aside 50-200K</b>	<b>1,916</b>	<b>1,916</b>	<b>1,916</b>	<b>1,916</b>	<b>7,666</b>
<b>Carbon Reduction 5,000 to 50,000 to Distribute</b>	<b>3,156</b>	<b>3,156</b>	<b>3,156</b>	<b>3,156</b>	<b>12,623</b>
<b>Carbon Reduction &lt; 5,000 to Distribute</b>	<b>8,431</b>	<b>8,431</b>	<b>8,431</b>	<b>8,431</b>	<b>33,725</b>
<b>Less TSMO</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>40,000</b>
<b>Carbon Reduction Program Flex to Distribute</b>	<b>9,281</b>	<b>9,281</b>	<b>9,281</b>	<b>9,281</b>	<b>37,123</b>

<b>PROTECT Formula Program</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
PROTECT Formula Program	62,639	62,639	62,639	62,639	250,556

**Appendix 1: Available Funds  
2027 Financial Guidance  
Highway and Bridge Funds (\$000)**

<b>State Funds</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
State Highway (Capital)	778,000	778,000	778,000	778,000	3,112,000
State Bridge	289,000	289,000	289,000	289,000	1,156,000
<b>Total State Funds (for Discretionary Calculation)</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>4,268,000</b>
<b>Mandatory 15% Discretionary (Highway Funds)</b>	<b>160,050</b>	<b>160,050</b>	<b>160,050</b>	<b>160,050</b>	<b>640,200</b>

  

<b>State Highway (Capital)</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
Highway (Capital) After Discretionary Set-Aside	617,950	617,950	617,950	617,950	2,471,800
Less Environmental Resource Agencies	879	879	879	879	3,517
Less State Bridge Inspection	44,684	44,684	44,684	44,684	178,737
Less Oversight and Management	3,400	3,400	3,400	3,400	13,600
Less TIF	25,000	25,000	25,000	25,000	100,000
Less Economic Development	25,000	25,000	25,000	25,000	100,000
<b>State Highway (Capital) Funds to Distribute</b>	<b>518,987</b>	<b>518,986</b>	<b>518,986</b>	<b>518,986</b>	<b>2,075,945</b>

  

<b>State Bridge</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
<b>State Bridge Funds to Distribute</b>	<b>289,000</b>	<b>289,000</b>	<b>289,000</b>	<b>289,000</b>	<b>1,156,000</b>

  

<b>Total Distributed/Statewide Reserve</b>	<b>3,558,782</b>	<b>3,558,782</b>	<b>3,558,782</b>	<b>3,558,782</b>	<b>14,235,129</b>
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Amounts in **Bold** are further reflected on the regional distribution charts.

Draft

**Appendix 1: Available Funds  
2027 Financial Guidance 2035-2038  
Highway and Bridge Funds (\$000)**

<b>Federal Funds</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
National Highway Performance Program (NHPP)*	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
Surface Transportation Block Grant Program (STP)*	605,452	605,452	605,452	605,452	2,421,808
Highway Safety Improvement Program (HSIP)*	134,090	134,090	134,090	134,090	536,360
Congestion Mitigation and Air Quality (CMAQ)*	120,784	120,784	120,784	120,784	483,135
National Highway Freight Program (NFP)*	60,360	60,360	60,360	60,360	241,441
Railway-Highway Safety Crossings (RRX)	7,184	7,184	7,184	7,184	28,737
Carbon Reduction Program (CRP)	55,088	55,088	55,088	55,088	220,352
PROTECT Formula Program (PRTCT)	62,639	62,639	62,639	62,639	250,556
Bridge Formula Program (BRIP)	353,378	353,378	353,378	353,378	1,413,512
<b>Subtotal -- Federal Funds</b>	<b>2,643,515</b>	<b>2,643,515</b>	<b>2,643,515</b>	<b>2,643,515</b>	<b>10,574,060</b>

  

<b>State Funds</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
State Highway (Capital)	778,000	778,000	778,000	778,000	3,112,000
State Bridge	289,000	289,000	289,000	289,000	1,156,000
<b>Subtotal -- State Funds</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>4,268,000</b>
<b>Grand Total</b>	<b>3,710,515</b>	<b>3,710,515</b>	<b>3,710,515</b>	<b>3,710,515</b>	<b>14,842,060</b>

\*numbers reflect 2% set-aside for Statewide Planning and Research

**Federal and State Funds Subject to Distribution via Base Allocation Formulas (\$000)**

<b>National Highway Performance Program</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
NHPP Apportionment	1,244,540	1,244,540	1,244,540	1,244,540	4,978,160
<b>Enhanced Interstate Management</b>	<b>488,177</b>	<b>488,177</b>	<b>488,177</b>	<b>488,177</b>	<b>1,952,708</b>
Remaining	756,363	756,363	756,363	756,363	3,025,452
<b>20% Statewide Reserve</b>	<b>151,273</b>	<b>151,273</b>	<b>151,273</b>	<b>151,273</b>	<b>605,090</b>
Less Bridge Inspection	8,623	8,623	8,623	8,623	34,490
<b>Less Interstate Management Traditional</b>	<b>317,378</b>	<b>317,378</b>	<b>317,378</b>	<b>317,378</b>	<b>1,269,512</b>
<b>NHPP Funds to Distribute</b>	<b>279,090</b>	<b>279,090</b>	<b>279,090</b>	<b>279,090</b>	<b>1,116,359</b>

<b>Surface Transportation Block Grant Program</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
STP Apportionment	605,452	605,452	605,452	605,452	2,421,808
Less Transportation Alternatives (10%)	50,305	50,305	50,305	50,305	201,220
<b>Less STP-Urban Mandatory Distribution</b>	<b>190,185</b>	<b>190,185</b>	<b>190,185</b>	<b>190,185</b>	<b>760,740</b>
<b>Less Set-Aside for Off-System Bridges</b>	<b>98,396</b>	<b>98,396</b>	<b>98,396</b>	<b>98,396</b>	<b>393,582</b>
Less Transit Flex	1,745	1,745	1,745	1,745	6,979
Miscellaneous Inspection/Inventory/Training	11,183	11,183	11,183	11,183	44,730
Less Environmental Resource Agencies	3,973	3,973	3,973	3,973	15,891
Less Oversight and Management	2,000	2,000	2,000	2,000	8,000
<i>Remaining STP</i>	<i>247,666</i>	<i>247,666</i>	<i>247,666</i>	<i>247,666</i>	<i>990,665</i>
<b>Less Spike (20% of Remaining STP)</b>	<b>49,533</b>	<b>49,533</b>	<b>49,533</b>	<b>49,533</b>	<b>198,133</b>
<b>STP Funds to Distribute</b>	<b>198,133</b>	<b>198,133</b>	<b>198,133</b>	<b>198,133</b>	<b>792,532</b>

<b>Highway Safety Improvement Program</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
HSIP Apportionment	134,090	134,090	134,090	134,090	536,360
<b>Less Base of \$500K to each MPO/RPO</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>48,000</b>
<b>Less Statewide Reserve</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>200,000</b>
<b>HSIP Funds to Distribute</b>	<b>72,090</b>	<b>72,090</b>	<b>72,090</b>	<b>72,090</b>	<b>288,360</b>

<b>Congestion Mitigation and Air Quality</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
CMAQ Apportionment	120,784	120,784	120,784	120,784	483,135
Less Transit Flex	23,255	23,255	23,255	23,255	93,021
<b>CMAQ Funds to distribute</b>	<b>97,528</b>	<b>97,528</b>	<b>97,528</b>	<b>97,528</b>	<b>390,114</b>

<b>National Highway Freight Program</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
Interstate Program	60,360	60,360	60,360	60,360	241,441

<b>Transportation Alternatives</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
Transportation Alternatives Apportionment	50,305	50,305	50,305	50,305	201,220
Less Recreational Trails	1,991	1,991	1,991	1,991	7,965
<b>Mandatory Distribution for Urban Areas</b>	<b>17,755</b>	<b>17,755</b>	<b>17,755</b>	<b>17,755</b>	<b>71,021</b>
<b>TAP Funds -- Statewide Competitive Program</b>	<b>30,558</b>	<b>30,558</b>	<b>30,558</b>	<b>30,558</b>	<b>122,234</b>

<b>Railway-Highway Safety Crossings</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
Statewide Program	7,184	7,184	7,184	7,184	28,737

<b>Bridge Formula Program</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
Special Bridge Formula Program Apportionment	353,378	353,378	353,378	353,378	1,413,512
<b>15% Off System Bridge Funds to Distribute</b>	<b>53,007</b>	<b>53,007</b>	<b>53,007</b>	<b>53,007</b>	<b>212,027</b>
<b>Special Bridge Formula Funds to Distribute</b>	<b>300,371</b>	<b>300,371</b>	<b>300,371</b>	<b>300,371</b>	<b>1,201,485</b>

<b>Carbon Reduction Program</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
Carbon Reduction Apportionment	55,088	55,088	55,088	55,088	220,352
<b>Carbon Reduction Urban Set-Aside &gt; 200K</b>	<b>22,304</b>	<b>22,304</b>	<b>22,304</b>	<b>22,304</b>	<b>89,214</b>
<b>Carbon Reduction Urban Set-Aside 50-200K</b>	<b>1,916</b>	<b>1,916</b>	<b>1,916</b>	<b>1,916</b>	<b>7,666</b>
<b>Carbon Reduction 5,000 to 50,000 to Distribute</b>	<b>3,156</b>	<b>3,156</b>	<b>3,156</b>	<b>3,156</b>	<b>12,623</b>
<b>Carbon Reduction &lt; 5,000 to Distribute</b>	<b>8,431</b>	<b>8,431</b>	<b>8,431</b>	<b>8,431</b>	<b>33,725</b>
<b>Less TSMO</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>40,000</b>
<b>Carbon Reduction Program Flex to Distribute</b>	<b>9,281</b>	<b>9,281</b>	<b>9,281</b>	<b>9,281</b>	<b>37,123</b>

<b>PROTECT Formula Program</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
PROTECT Formula Program	62,639	62,639	62,639	62,639	250,556

**Appendix 1: Available Funds  
2027 Financial Guidance  
Highway and Bridge Funds (\$000)**

<b>State Funds</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
State Highway (Capital)	778,000	778,000	778,000	778,000	3,112,000
State Bridge	289,000	289,000	289,000	289,000	1,156,000
<b>Total State Funds (for Discretionary Calculation)</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>1,067,000</b>	<b>4,268,000</b>
<b>Mandatory 15% Discretionary (Highway Funds)</b>	<b>160,050</b>	<b>160,050</b>	<b>160,050</b>	<b>160,050</b>	<b>640,200</b>

  

<b>State Highway (Capital)</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
Highway (Capital) After Discretionary Set-Aside	617,950	617,950	617,950	617,950	2,471,800
Less Environmental Resource Agencies	879	879	879	879	3,517
Less State Bridge Inspection	44,684	44,684	44,684	44,684	178,737
Less Oversight and Management	3,400	3,400	3,400	3,400	13,600
Less TIF	25,000	25,000	25,000	25,000	100,000
Less Economic Development	25,000	25,000	25,000	25,000	100,000
<b>State Highway (Capital) Funds to Distribute</b>	<b>518,987</b>	<b>518,986</b>	<b>518,986</b>	<b>518,986</b>	<b>2,075,945</b>

  

<b>State Bridge</b>	<b>2035</b>	<b>2036</b>	<b>2037</b>	<b>2038</b>	<b>Total</b>
<b>State Bridge Funds to Distribute</b>	<b>289,000</b>	<b>289,000</b>	<b>289,000</b>	<b>289,000</b>	<b>1,156,000</b>

  

<b>Total Distributed/Statewide Reserve</b>	<b>3,558,782</b>	<b>3,558,782</b>	<b>3,558,782</b>	<b>3,558,782</b>	<b>14,235,129</b>
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Amounts in **Bold** are further reflected on the regional distribution charts.

Draft

**Appendix 2: FFY 2027 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRCTCT	BRIP	Total
DVRPC	85,883	29,488	58,941	41,402	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	461,682
SPC	71,979	43,347	70,975	52,719	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	420,115
Harrisburg	17,636	9,070	16,492	11,498	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,479
Scranton/WB	12,471	7,660	12,488	9,464	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	71,964
Lehigh Valley	14,811	7,210	13,762	8,171	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	87,930
NEPA	7,273	8,415	12,221	4,901	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	49,139
SEDA-COG	14,815	11,329	19,882	14,714	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	89,609
Altoona	2,378	2,565	3,724	2,854	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,344
Johnstown	5,261	2,703	5,816	3,562	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,822
Centre County	3,753	2,406	4,410	2,176	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,206
Williamsport	4,261	3,594	5,734	4,314	3,223	1,041	0	0	0	0	0	471	152	0	4,077	26,868
Erie	3,835	3,934	6,623	3,586	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,351
Lancaster	11,146	8,749	14,502	8,524	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	79,400
York	4,389	6,111	10,476	3,820	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	47,146
Reading	11,317	5,521	10,781	6,660	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,761
Lebanon	1,948	2,058	3,535	1,488	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,283
Mercer	1,487	3,305	4,912	2,584	2,601	1,127	0	0	0	0	0	472	0	0	2,479	18,968
Adams	2,552	1,953	4,304	1,183	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,203
Franklin	1,543	2,770	4,618	1,609	1,766	1,342	0	0	0	0	0	538	138	0	1,575	15,898
<b>Total Urban</b>	<b>278,738</b>	<b>162,188</b>	<b>284,195</b>	<b>185,228</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,648,168</b>
Northwest	6,774	9,014	15,404	7,166	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	55,594
N. Central	7,035	8,759	14,974	6,285	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	52,801
N. Tier	8,719	9,183	17,583	9,221	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	64,556
S. Alleghenies	7,037	7,889	15,377	8,378	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	56,842
Wayne County	571	1,555	4,018	1,019	1,131	798	0	0	0	0	0	301	0	0	984	10,378
<b>Total Rural</b>	<b>30,136</b>	<b>36,399</b>	<b>67,356</b>	<b>32,069</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>240,171</b>
Interstate Program	768,325	0	86,162	68,967	0	0	60,360	0	0	0	0	0	0	0	74,390	1,058,204
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	158,719	49,647	149,700	0	0	50,000	0	0	0	0	0	0	0	0	0	408,065
RBR Regional Share	0	0	15,736	15,736	0	0	0	0	0	0	0	0	0	0	0	31,472
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>248,233</b>	<b>603,149</b>	<b>302,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,496,462</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2028 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	58,267	40,436	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	451,693
SPC	65,038	43,248	70,088	51,359	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	410,828
Harrisburg	15,935	9,049	16,294	11,214	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	96,276
Scranton/WB	11,269	7,642	12,342	9,238	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	70,371
Lehigh Valley	13,383	7,193	13,593	7,961	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	86,106
NEPA	6,572	8,395	12,062	4,752	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	48,110
SEDA-COG	13,386	11,303	19,647	14,357	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	87,563
Altoona	2,149	2,560	3,679	2,785	2,322	1,242	0	0	0	0	0	416	205	0	2,639	17,996
Johnstown	4,754	2,697	5,749	3,477	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,156
Centre County	3,391	2,401	4,355	2,117	1,460	1,096	0	0	0	0	0	487	230	0	2,188	17,725
Williamsport	3,850	3,586	5,665	4,208	3,223	1,041	0	0	0	0	0	471	152	0	4,077	26,275
Erie	3,465	3,925	6,547	3,502	2,742	2,131	0	0	0	0	0	766	517	0	3,216	26,812
Lancaster	10,072	8,729	14,324	8,303	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	77,907
York	3,966	6,097	10,351	3,721	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	46,485
Reading	10,225	5,509	10,656	6,502	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	60,373
Lebanon	1,760	2,053	3,494	1,453	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,015
Mercer	1,344	3,297	4,855	2,522	2,601	1,127	0	0	0	0	0	472	0	0	2,479	18,698
Adams	2,306	1,948	4,247	1,142	1,388	1,021	0	0	0	0	0	394	0	0	1,408	13,854
Franklin	1,394	2,763	4,563	1,567	1,766	1,342	0	0	0	0	0	538	138	0	1,575	15,646
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>280,779</b>	<b>180,616</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,612,890</b>
Northwest	6,121	8,993	15,216	6,977	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	54,544
N. Central	6,357	8,739	14,784	6,106	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	51,733
N. Tier	7,878	9,162	17,366	8,979	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	63,235
S. Alleghenies	6,358	7,871	15,185	8,154	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	55,729
Wayne County	516	1,551	3,970	992	1,131	798	0	0	0	0	0	301	0	0	984	10,245
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>66,521</b>	<b>31,207</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>235,486</b>
Interstate Program	805,555	0	85,181	67,368	0	0	60,360	0	0	0	0	0	0	0	74,390	1,092,856
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	147,900	0	0	50,000	0	0	0	0	0	0	0	0	0	398,706
RBR Regional Share	0	0	15,809	15,809	0	0	0	0	0	0	0	0	0	0	0	31,618
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>596,191</b>	<b>295,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,481,936</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2029 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	63,241	39,471	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	455,703
SPC	65,038	43,248	76,470	50,019	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	415,870
Harrisburg	15,935	9,049	17,733	10,932	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	97,434
Scranton/WB	11,269	7,642	13,413	9,012	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	71,217
Lehigh Valley	13,383	7,193	14,813	7,754	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	87,119
NEPA	6,572	8,395	13,196	4,608	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	49,100
SEDA-COG	13,386	11,303	21,365	14,003	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	88,927
Altoona	2,149	2,560	4,002	2,716	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,250
Johnstown	4,754	2,697	6,243	3,393	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,567
Centre County	3,391	2,401	4,752	2,059	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,063
Williamsport	3,850	3,586	6,165	4,103	3,223	1,041	0	0	0	0	0	471	152	0	4,077	26,669
Erie	3,465	3,925	7,107	3,418	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,288
Lancaster	10,072	8,729	15,611	8,086	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	78,978
York	3,966	6,097	11,263	3,624	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	47,299
Reading	10,225	5,509	11,575	6,344	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,134
Lebanon	1,760	2,053	3,794	1,417	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,279
Mercer	1,344	3,297	5,273	2,461	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,055
Adams	2,306	1,948	4,650	1,102	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,218
Franklin	1,394	2,763	4,965	1,526	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,007
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>305,631</b>	<b>176,050</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,633,177</b>
Northwest	6,121	8,993	16,578	6,792	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	55,721
N. Central	6,357	8,739	16,145	5,931	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	52,919
N. Tier	7,878	9,162	18,931	8,740	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	64,561
S. Alleghenies	6,358	7,871	16,568	7,934	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	56,892
Wayne County	516	1,551	4,318	965	1,131	798	0	0	0	0	0	301	0	0	984	10,566
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>72,540</b>	<b>30,363</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>240,660</b>
Interstate Program	805,555	0	92,425	65,770	0	0	60,360	0	0	0	0	0	0	0	74,390	1,098,501
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	153,750	0	0	50,000	0	0	0	0	0	0	0	0	0	404,556
RBR Regional Share	0	0	15,817	15,817	0	0	0	0	0	0	0	0	0	0	0	31,635
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>640,164</b>	<b>288,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,518,910</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2030 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRCT	BRIP	Total
DVRPC	77,602	29,420	67,491	39,608	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,089
SPC	65,038	43,248	81,902	50,187	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,469
Harrisburg	15,935	9,049	18,960	10,969	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,698
Scranton/WB	11,269	7,642	14,326	9,043	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,161
Lehigh Valley	13,383	7,193	15,852	7,779	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,184
NEPA	6,572	8,395	14,159	4,622	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,078
SEDA-COG	13,386	11,303	22,829	14,051	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,439
Altoona	2,149	2,560	4,278	2,725	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,534
Johnstown	4,754	2,697	6,666	3,405	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	26,001
Centre County	3,391	2,401	5,089	2,066	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,407
Williamsport	3,850	3,586	6,591	4,117	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,109
Erie	3,465	3,925	7,585	3,430	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,778
Lancaster	10,072	8,729	16,708	8,113	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,101
York	3,966	6,097	12,040	3,636	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,089
Reading	10,225	5,509	12,359	6,366	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,940
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,540
Mercer	1,344	3,297	5,631	2,469	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,421
Adams	2,306	1,948	4,993	1,106	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,564
Franklin	1,394	2,763	5,307	1,531	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,354
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>326,815</b>	<b>176,647</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,654,958</b>
Northwest	6,121	8,993	17,738	6,815	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,904
N. Central	6,357	8,739	17,302	5,950	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,096
N. Tier	7,878	9,162	20,264	8,769	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,923
S. Alleghenies	6,358	7,871	17,746	7,960	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,096
Wayne County	516	1,551	4,615	968	1,131	798	0	0	0	0	0	301	0	0	984	10,866
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>77,664</b>	<b>30,463</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>245,884</b>
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	15,892	15,892	0	0	0	0	0	0	0	0	0	0	0	31,785
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>679,036</b>	<b>289,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,558,782</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: Total FFY 2027-2030 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRCT	BRIP	Total
DVRPC	318,689	117,749	247,940	160,917	75,451	93,887	0	0	172,147	35,046	375,395	10,476	44,024	0	177,447	1,829,168
SPC	267,094	173,090	299,435	204,285	138,937	52,867	0	0	95,438	15,302	163,909	10,057	19,222	0	228,645	1,668,282
Harrisburg	65,441	36,217	69,480	44,613	28,385	15,381	0	0	22,278	4,304	46,106	2,502	5,407	0	50,774	390,888
Scranton/WB	46,278	30,587	52,570	36,757	22,457	16,177	0	0	0	3,216	34,445	2,098	4,600	0	36,529	285,713
Lehigh Valley	54,959	28,790	58,020	31,665	22,455	21,842	0	0	28,058	5,179	55,471	2,290	6,505	0	34,104	349,338
NEPA	26,988	33,601	51,637	18,883	21,457	12,834	0	0	2,202	0	0	5,990	0	0	22,835	196,427
SEDA-COG	54,974	45,238	83,723	57,125	43,378	9,275	0	0	0	0	0	6,569	0	0	56,255	356,538
Altoona	8,823	10,244	15,683	11,080	9,286	4,967	0	0	0	0	0	1,663	820	0	10,556	73,124
Johnstown	19,522	10,793	24,473	13,837	8,610	4,327	0	0	5,447	0	0	1,870	678	0	12,988	102,546
Centre County	13,926	9,609	18,606	8,417	5,839	4,385	0	0	0	0	0	1,947	922	0	8,750	72,402
Williamsport	15,810	14,353	24,156	16,743	12,893	4,164	0	0	0	0	0	1,885	610	0	16,308	106,922
Erie	14,230	15,711	27,863	13,937	10,968	8,525	0	0	0	0	0	3,065	2,069	0	12,862	109,229
Lancaster	41,361	34,935	61,145	33,027	27,442	15,044	0	0	22,568	3,460	37,058	1,964	4,346	0	34,038	316,386
York	16,288	24,402	44,130	14,802	14,183	11,902	0	0	18,628	2,092	22,407	1,711	3,252	0	15,223	189,019
Reading	41,993	22,048	45,371	25,871	16,321	13,461	0	0	17,502	2,423	25,950	1,606	3,043	0	29,620	245,209
Lebanon	7,227	8,218	14,872	5,780	5,636	5,516	0	0	5,846	0	0	1,697	831	0	5,493	61,117
Mercer	5,519	13,197	20,671	10,036	10,406	4,509	0	0	0	0	0	1,886	0	0	9,918	76,142
Adams	9,469	7,797	18,194	4,533	5,552	4,086	0	0	0	0	0	1,575	0	0	5,633	56,839
Franklin	5,727	11,060	19,452	6,232	7,065	5,367	0	0	0	0	0	2,150	552	0	6,300	63,906
<b>Total Urban</b>	<b>1,034,317</b>	<b>647,639</b>	<b>1,197,420</b>	<b>718,541</b>	<b>486,724</b>	<b>308,514</b>	<b>0</b>	<b>0</b>	<b>390,114</b>	<b>71,021</b>	<b>760,740</b>	<b>63,004</b>	<b>96,880</b>	<b>0</b>	<b>774,279</b>	<b>6,549,193</b>
Northwest	25,136	35,993	64,936	27,750	26,997	6,701	0	0	0	0	0	4,838	0	0	30,412	222,763
N. Central	26,106	34,975	63,205	24,273	25,531	6,136	0	0	0	0	0	4,844	0	0	26,479	211,549
N. Tier	32,354	36,669	74,144	35,710	32,914	5,600	0	0	0	0	0	4,887	0	0	35,996	258,275
S. Alleghenies	26,111	31,501	64,876	32,426	28,917	6,214	0	0	0	0	0	4,694	0	0	32,821	227,559
Wayne County	2,119	6,209	16,922	3,944	4,526	3,194	0	0	0	0	0	1,205	0	0	3,937	42,055
<b>Total Rural</b>	<b>111,827</b>	<b>145,347</b>	<b>284,082</b>	<b>124,101</b>	<b>118,885</b>	<b>27,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,468</b>	<b>0</b>	<b>0</b>	<b>129,645</b>	<b>962,200</b>
Interstate Program	3,184,990	0	362,383	268,104	0	0	241,441	0	0	0	0	0	0	0	297,562	4,354,479
Statewide Program	0	0	0	0	0	0	0	28,737	0	122,234	0	40,000	0	250,556	0	441,526
Statewide Reserve	612,536	198,246	611,400	0	0	200,000	0	0	0	0	0	0	0	0	0	1,622,183
RBR Regional Share	0	0	63,254	63,254	0	0	0	0	0	0	0	0	0	0	0	126,509
<b>GRAND TOTAL</b>	<b>4,943,670</b>	<b>991,232</b>	<b>2,518,540</b>	<b>1,174,000</b>	<b>605,609</b>	<b>536,360</b>	<b>241,441</b>	<b>28,737</b>	<b>390,114</b>	<b>193,255</b>	<b>760,740</b>	<b>123,471</b>	<b>96,880</b>	<b>250,556</b>	<b>1,201,485</b>	<b>14,056,090</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2031 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRCTCT	BRIP	Total
DVRPC	77,602	29,420	67,490	39,607	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,087
SPC	65,038	43,248	81,885	50,169	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,435
Harrisburg	15,935	9,049	18,958	10,967	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,694
Scranton/WB	11,269	7,642	14,325	9,043	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,159
Lehigh Valley	13,383	7,193	15,850	7,777	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,179
NEPA	6,572	8,395	14,155	4,618	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,069
SEDA-COG	13,386	11,303	22,827	14,049	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,436
Altoona	2,149	2,560	4,277	2,725	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,533
Johnstown	4,754	2,697	6,665	3,405	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	26,000
Centre County	3,391	2,401	5,088	2,065	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,405
Williamsport	3,850	3,586	6,590	4,117	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,108
Erie	3,465	3,925	7,585	3,430	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,778
Lancaster	10,072	8,729	16,705	8,111	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,096
York	3,966	6,097	12,038	3,635	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,086
Reading	10,225	5,509	12,358	6,365	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,939
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,540
Mercer	1,344	3,297	5,630	2,469	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,420
Adams	2,306	1,948	4,992	1,104	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,561
Franklin	1,394	2,763	5,306	1,530	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,353
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>326,775</b>	<b>176,607</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,654,878</b>
Northwest	6,121	8,993	17,735	6,812	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,898
N. Central	6,357	8,739	17,298	5,946	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,087
N. Tier	7,878	9,162	20,260	8,766	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,916
S. Alleghenies	6,358	7,871	17,742	7,956	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,088
Wayne County	516	1,551	4,614	968	1,131	798	0	0	0	0	0	301	0	0	984	10,865
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>77,650</b>	<b>30,448</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>245,854</b>
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	15,947	15,947	0	0	0	0	0	0	0	0	0	0	0	31,894
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>679,037</b>	<b>289,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,558,782</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2032 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,489	39,606	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,085
SPC	65,038	43,248	81,860	50,145	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,385
Harrisburg	15,935	9,049	18,955	10,964	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,687
Scranton/WB	11,269	7,642	14,324	9,041	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,157
Lehigh Valley	13,383	7,193	15,846	7,773	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,171
NEPA	6,572	8,395	14,148	4,612	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,056
SEDA-COG	13,386	11,303	22,825	14,047	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,430
Altoona	2,149	2,560	4,277	2,724	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,532
Johnstown	4,754	2,697	6,665	3,404	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	26,000
Centre County	3,391	2,401	5,086	2,063	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,402
Williamsport	3,850	3,586	6,589	4,116	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,106
Erie	3,465	3,925	7,585	3,430	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,777
Lancaster	10,072	8,729	16,701	8,106	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,087
York	3,966	6,097	12,037	3,633	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,082
Reading	10,225	5,509	12,358	6,364	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,938
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,539
Mercer	1,344	3,297	5,630	2,469	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,420
Adams	2,306	1,948	4,989	1,101	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,556
Franklin	1,394	2,763	5,306	1,530	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,352
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>326,718</b>	<b>176,550</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,654,764</b>
Northwest	6,121	8,993	17,731	6,808	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,890
N. Central	6,357	8,739	17,292	5,940	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,075
N. Tier	7,878	9,162	20,255	8,761	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,905
S. Alleghenies	6,358	7,871	17,737	7,951	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,078
Wayne County	516	1,551	4,614	967	1,131	798	0	0	0	0	0	301	0	0	984	10,864
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>77,628</b>	<b>30,427</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>245,812</b>
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,025	16,025	0	0	0	0	0	0	0	0	0	0	0	32,050
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>679,036</b>	<b>289,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,558,782</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2023 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRCT	BRIP	Total
DVRPC	77,602	29,420	67,489	39,606	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,085
SPC	65,038	43,248	81,856	50,141	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,377
Harrisburg	15,935	9,049	18,954	10,963	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,686
Scranton/WB	11,269	7,642	14,324	9,041	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,157
Lehigh Valley	13,383	7,193	15,845	7,773	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,170
NEPA	6,572	8,395	14,147	4,611	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,054
SEDA-COG	13,386	11,303	22,824	14,046	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,429
Altoona	2,149	2,560	4,277	2,724	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,532
Johnstown	4,754	2,697	6,665	3,404	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	26,000
Centre County	3,391	2,401	5,086	2,063	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,402
Williamsport	3,850	3,586	6,589	4,115	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,105
Erie	3,465	3,925	7,585	3,430	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,777
Lancaster	10,072	8,729	16,700	8,106	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,086
York	3,966	6,097	12,036	3,633	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,082
Reading	10,225	5,509	12,358	6,364	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,938
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,539
Mercer	1,344	3,297	5,630	2,469	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,420
Adams	2,306	1,948	4,989	1,101	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,555
Franklin	1,394	2,763	5,306	1,529	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,351
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>326,709</b>	<b>176,540</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,654,745</b>
Northwest	6,121	8,993	17,731	6,807	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,889
N. Central	6,357	8,739	17,291	5,939	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,073
N. Tier	7,878	9,162	20,254	8,760	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,904
S. Alleghenies	6,358	7,871	17,736	7,950	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,076
Wayne County	516	1,551	4,614	967	1,131	798	0	0	0	0	0	301	0	0	984	10,864
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>77,625</b>	<b>30,423</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>245,805</b>
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,038	16,038	0	0	0	0	0	0	0	0	0	0	0	32,077
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>679,036</b>	<b>289,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,558,782</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2034 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRCT	BRIP	Total
DVRPC	77,602	29,420	67,487	39,604	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,082
SPC	65,038	43,248	81,830	50,115	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,326
Harrisburg	15,935	9,049	18,951	10,960	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,680
Scranton/WB	11,269	7,642	14,323	9,040	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,154
Lehigh Valley	13,383	7,193	15,841	7,769	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,162
NEPA	6,572	8,395	14,141	4,604	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,041
SEDA-COG	13,386	11,303	22,821	14,043	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,424
Altoona	2,149	2,560	4,276	2,724	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,531
Johnstown	4,754	2,697	6,665	3,404	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,999
Centre County	3,391	2,401	5,084	2,061	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,399
Williamsport	3,850	3,586	6,588	4,114	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,103
Erie	3,465	3,925	7,585	3,429	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,777
Lancaster	10,072	8,729	16,696	8,102	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,078
York	3,966	6,097	12,034	3,631	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,078
Reading	10,225	5,509	12,357	6,363	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,936
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,539
Mercer	1,344	3,297	5,630	2,468	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,419
Adams	2,306	1,948	4,986	1,098	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,550
Franklin	1,394	2,763	5,305	1,529	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,350
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>326,650</b>	<b>176,481</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,654,626</b>
Northwest	6,121	8,993	17,726	6,803	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,881
N. Central	6,357	8,739	17,284	5,933	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,060
N. Tier	7,878	9,162	20,249	8,755	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,893
S. Alleghenies	6,358	7,871	17,730	7,944	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,065
Wayne County	516	1,551	4,613	967	1,131	798	0	0	0	0	0	301	0	0	984	10,863
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>77,603</b>	<b>30,401</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>245,761</b>
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,119	16,119	0	0	0	0	0	0	0	0	0	0	0	32,239
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>679,036</b>	<b>289,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,558,782</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: Total FFY 2031-2034 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRCT	BRIP	Total
DVRPC	310,407	117,682	269,955	158,423	75,451	93,887	0	0	172,147	35,046	375,395	10,476	44,024	0	177,447	1,840,339
SPC	260,153	172,991	327,431	200,570	138,937	52,867	0	0	95,438	15,302	163,909	10,057	19,222	0	228,645	1,685,523
Harrisburg	63,741	36,196	75,819	43,855	28,385	15,381	0	0	22,278	4,304	46,106	2,502	5,407	0	50,774	394,747
Scranton/WB	45,075	30,569	57,296	36,165	22,457	16,177	0	0	0	3,216	34,445	2,098	4,600	0	36,529	288,627
Lehigh Valley	53,530	28,773	63,382	31,091	22,455	21,842	0	0	28,058	5,179	55,471	2,290	6,505	0	34,104	352,681
NEPA	26,286	33,582	56,590	18,444	21,457	12,834	0	0	2,202	0	0	5,990	0	0	22,835	200,220
SEDA-COG	53,546	45,212	91,298	56,185	43,378	9,275	0	0	0	0	0	6,569	0	0	56,255	361,719
Altoona	8,594	10,238	17,107	10,897	9,286	4,967	0	0	0	0	0	1,663	820	0	10,556	74,128
Johnstown	19,014	10,787	26,660	13,617	8,610	4,327	0	0	5,447	0	0	1,870	678	0	12,988	103,999
Centre County	13,564	9,603	20,344	8,253	5,839	4,385	0	0	0	0	0	1,947	922	0	8,750	73,607
Williamsport	15,399	14,345	26,357	16,462	12,893	4,164	0	0	0	0	0	1,885	610	0	16,308	108,422
Erie	13,860	15,702	30,340	13,719	10,968	8,525	0	0	0	0	0	3,065	2,069	0	12,862	111,110
Lancaster	40,286	34,915	66,803	32,424	27,442	15,044	0	0	22,568	3,460	37,058	1,964	4,346	0	34,038	320,347
York	15,864	24,388	48,146	14,532	14,183	11,902	0	0	18,628	2,092	22,407	1,711	3,252	0	15,223	192,328
Reading	40,902	22,035	49,431	25,457	16,321	13,461	0	0	17,502	2,423	25,950	1,606	3,043	0	29,620	247,751
Lebanon	7,039	8,213	16,197	5,688	5,636	5,516	0	0	5,846	0	0	1,697	831	0	5,493	62,157
Mercer	5,376	13,190	22,520	9,874	10,406	4,509	0	0	0	0	0	1,886	0	0	9,918	77,678
Adams	9,223	7,793	19,956	4,404	5,552	4,086	0	0	0	0	0	1,575	0	0	5,633	58,222
Franklin	5,578	11,053	21,222	6,118	7,065	5,367	0	0	0	0	0	2,150	552	0	6,300	65,406
<b>Total Urban</b>	<b>1,007,439</b>	<b>647,268</b>	<b>1,306,852</b>	<b>706,178</b>	<b>486,724</b>	<b>308,514</b>	<b>0</b>	<b>0</b>	<b>390,114</b>	<b>71,021</b>	<b>760,740</b>	<b>63,004</b>	<b>96,880</b>	<b>0</b>	<b>774,279</b>	<b>6,619,013</b>
Northwest	24,483	35,972	70,924	27,230	26,997	6,701	0	0	0	0	0	4,838	0	0	30,412	227,557
N. Central	25,428	34,955	69,164	23,758	25,531	6,136	0	0	0	0	0	4,844	0	0	26,479	216,296
N. Tier	31,514	36,648	81,018	35,041	32,914	5,600	0	0	0	0	0	4,887	0	0	35,996	263,617
S. Alleghenies	25,433	31,482	70,945	31,801	28,917	6,214	0	0	0	0	0	4,694	0	0	32,821	232,306
Wayne County	2,064	6,206	18,455	3,869	4,526	3,194	0	0	0	0	0	1,205	0	0	3,937	43,456
<b>Total Rural</b>	<b>108,921</b>	<b>145,264</b>	<b>310,505</b>	<b>121,699</b>	<b>118,885</b>	<b>27,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,468</b>	<b>0</b>	<b>0</b>	<b>129,645</b>	<b>983,233</b>
Interstate Program	3,222,220	0	394,458	263,993	0	0	241,441	0	0	0	0	0	0	0	297,562	4,419,674
Statewide Program	0	0	0	0	0	0	0	28,737	0	122,234	0	40,000	0	250,556	0	441,526
Statewide Reserve	605,090	198,133	640,200	0	0	200,000	0	0	0	0	0	0	0	0	0	1,643,423
RBR Regional Share	0	0	64,130	64,130	0	0	0	0	0	0	0	0	0	0	0	128,259
<b>GRAND TOTAL</b>	<b>4,943,670</b>	<b>990,665</b>	<b>2,716,145</b>	<b>1,156,000</b>	<b>605,609</b>	<b>536,360</b>	<b>241,441</b>	<b>28,737</b>	<b>390,114</b>	<b>193,255</b>	<b>760,740</b>	<b>123,471</b>	<b>96,880</b>	<b>250,556</b>	<b>1,201,485</b>	<b>14,235,128</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2035 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRCT	BRIP	Total
DVRPC	77,602	29,420	67,485	39,602	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,078
SPC	65,038	43,248	81,779	50,064	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,224
Harrisburg	15,935	9,049	18,945	10,954	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,667
Scranton/WB	11,269	7,642	14,320	9,037	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,149
Lehigh Valley	13,383	7,193	15,834	7,761	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,147
NEPA	6,572	8,395	14,127	4,591	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	50,015
SEDA-COG	13,386	11,303	22,816	14,038	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,412
Altoona	2,149	2,560	4,275	2,722	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,528
Johnstown	4,754	2,697	6,664	3,403	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,998
Centre County	3,391	2,401	5,081	2,058	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,392
Williamsport	3,850	3,586	6,586	4,112	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,099
Erie	3,465	3,925	7,584	3,429	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,776
Lancaster	10,072	8,729	16,688	8,093	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,061
York	3,966	6,097	12,031	3,627	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,070
Reading	10,225	5,509	12,355	6,362	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,933
Lebanon	1,760	2,053	4,049	1,422	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,538
Mercer	1,344	3,297	5,629	2,468	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,418
Adams	2,306	1,948	4,981	1,093	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,540
Franklin	1,394	2,763	5,303	1,527	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,347
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>326,532</b>	<b>176,364</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,654,391</b>
Northwest	6,121	8,993	17,718	6,795	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,864
N. Central	6,357	8,739	17,272	5,920	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,036
N. Tier	7,878	9,162	20,238	8,744	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,872
S. Alleghenies	6,358	7,871	17,719	7,933	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,042
Wayne County	516	1,551	4,612	965	1,131	798	0	0	0	0	0	301	0	0	984	10,860
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>77,559</b>	<b>30,358</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>245,674</b>
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,280	16,280	0	0	0	0	0	0	0	0	0	0	0	32,561
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>679,037</b>	<b>289,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,558,782</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2036 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,483	39,600	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,073
SPC	65,038	43,248	81,728	50,013	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,121
Harrisburg	15,935	9,049	18,938	10,947	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,654
Scranton/WB	11,269	7,642	14,318	9,035	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,144
Lehigh Valley	13,383	7,193	15,826	7,753	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,131
NEPA	6,572	8,395	14,114	4,578	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	49,988
SEDA-COG	13,386	11,303	22,810	14,032	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,401
Altoona	2,149	2,560	4,274	2,721	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,526
Johnstown	4,754	2,697	6,663	3,403	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,996
Centre County	3,391	2,401	5,078	2,055	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,386
Williamsport	3,850	3,586	6,584	4,110	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,095
Erie	3,465	3,925	7,584	3,429	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,775
Lancaster	10,072	8,729	16,679	8,085	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,044
York	3,966	6,097	12,027	3,624	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,063
Reading	10,225	5,509	12,354	6,360	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,930
Lebanon	1,760	2,053	4,048	1,421	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,538
Mercer	1,344	3,297	5,628	2,467	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,416
Adams	2,306	1,948	4,976	1,088	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,529
Franklin	1,394	2,763	5,301	1,525	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,343
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>326,413</b>	<b>176,245</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,654,154</b>
Northwest	6,121	8,993	17,710	6,787	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,848
N. Central	6,357	8,739	17,259	5,908	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	54,010
N. Tier	7,878	9,162	20,227	8,733	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,850
S. Alleghenies	6,358	7,871	17,708	7,922	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	58,020
Wayne County	516	1,551	4,611	964	1,131	798	0	0	0	0	0	301	0	0	984	10,858
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>77,515</b>	<b>30,314</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>245,586</b>
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,443	16,443	0	0	0	0	0	0	0	0	0	0	0	32,886
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>679,036</b>	<b>289,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,558,782</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2037 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRTCT	BRIP	Total
DVRPC	77,602	29,420	67,480	39,597	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,068
SPC	65,038	43,248	81,676	49,961	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	421,017
Harrisburg	15,935	9,049	18,932	10,941	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,641
Scranton/WB	11,269	7,642	14,315	9,032	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,139
Lehigh Valley	13,383	7,193	15,818	7,745	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,115
NEPA	6,572	8,395	14,101	4,564	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	49,962
SEDA-COG	13,386	11,303	22,805	14,026	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,390
Altoona	2,149	2,560	4,272	2,720	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,523
Johnstown	4,754	2,697	6,662	3,402	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,995
Centre County	3,391	2,401	5,075	2,052	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,380
Williamsport	3,850	3,586	6,581	4,108	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,090
Erie	3,465	3,925	7,584	3,428	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,775
Lancaster	10,072	8,729	16,671	8,076	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,027
York	3,966	6,097	12,023	3,620	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,055
Reading	10,225	5,509	12,352	6,359	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,927
Lebanon	1,760	2,053	4,048	1,421	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,537
Mercer	1,344	3,297	5,628	2,466	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,415
Adams	2,306	1,948	4,971	1,083	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,519
Franklin	1,394	2,763	5,300	1,524	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,340
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>326,293</b>	<b>176,125</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,653,914</b>
Northwest	6,121	8,993	17,702	6,778	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,831
N. Central	6,357	8,739	17,247	5,895	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	53,985
N. Tier	7,878	9,162	20,217	8,722	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,829
S. Alleghenies	6,358	7,871	17,696	7,910	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	57,997
Wayne County	516	1,551	4,609	963	1,131	798	0	0	0	0	0	301	0	0	984	10,855
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>77,471</b>	<b>30,269</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>245,497</b>
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,608	16,608	0	0	0	0	0	0	0	0	0	0	0	33,215
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>679,036</b>	<b>289,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,558,782</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: FFY 2038 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRCT	BRIP	Total
DVRPC	77,602	29,420	67,478	39,595	18,863	23,472	0	0	43,037	8,762	93,849	2,619	11,006	0	44,362	460,063
SPC	65,038	43,248	81,624	49,908	34,734	13,217	0	0	23,860	3,826	40,977	2,514	4,806	0	57,161	420,912
Harrisburg	15,935	9,049	18,925	10,934	7,096	3,845	0	0	5,569	1,076	11,526	626	1,352	0	12,693	98,628
Scranton/WB	11,269	7,642	14,312	9,030	5,614	4,044	0	0	0	804	8,611	524	1,150	0	9,132	72,134
Lehigh Valley	13,383	7,193	15,810	7,737	5,614	5,461	0	0	7,014	1,295	13,868	572	1,626	0	8,526	88,099
NEPA	6,572	8,395	14,087	4,551	5,364	3,208	0	0	551	0	0	1,498	0	0	5,709	49,935
SEDA-COG	13,386	11,303	22,799	14,021	10,845	2,319	0	0	0	0	0	1,642	0	0	14,064	90,378
Altoona	2,149	2,560	4,271	2,719	2,322	1,242	0	0	0	0	0	416	205	0	2,639	18,521
Johnstown	4,754	2,697	6,662	3,401	2,153	1,082	0	0	1,362	0	0	468	169	0	3,247	25,993
Centre County	3,391	2,401	5,072	2,049	1,460	1,096	0	0	0	0	0	487	230	0	2,188	18,373
Williamsport	3,850	3,586	6,579	4,106	3,223	1,041	0	0	0	0	0	471	152	0	4,077	27,086
Erie	3,465	3,925	7,583	3,428	2,742	2,131	0	0	0	0	0	766	517	0	3,216	27,774
Lancaster	10,072	8,729	16,662	8,068	6,861	3,761	0	0	5,642	865	9,264	491	1,086	0	8,509	80,010
York	3,966	6,097	12,019	3,616	3,546	2,975	0	0	4,657	523	5,602	428	813	0	3,806	48,047
Reading	10,225	5,509	12,351	6,357	4,080	3,365	0	0	4,375	606	6,488	401	761	0	7,405	61,924
Lebanon	1,760	2,053	4,048	1,421	1,409	1,379	0	0	1,462	0	0	424	208	0	1,373	15,536
Mercer	1,344	3,297	5,627	2,466	2,601	1,127	0	0	0	0	0	472	0	0	2,479	19,414
Adams	2,306	1,948	4,965	1,077	1,388	1,021	0	0	0	0	0	394	0	0	1,408	14,508
Franklin	1,394	2,763	5,298	1,522	1,766	1,342	0	0	0	0	0	538	138	0	1,575	16,336
<b>Total Urban</b>	<b>251,860</b>	<b>161,817</b>	<b>326,172</b>	<b>176,004</b>	<b>121,681</b>	<b>77,129</b>	<b>0</b>	<b>0</b>	<b>97,528</b>	<b>17,755</b>	<b>190,185</b>	<b>15,751</b>	<b>24,220</b>	<b>0</b>	<b>193,570</b>	<b>1,653,672</b>
Northwest	6,121	8,993	17,693	6,770	6,749	1,675	0	0	0	0	0	1,209	0	0	7,603	56,814
N. Central	6,357	8,739	17,234	5,882	6,383	1,534	0	0	0	0	0	1,211	0	0	6,620	53,959
N. Tier	7,878	9,162	20,206	8,711	8,229	1,400	0	0	0	0	0	1,222	0	0	8,999	65,807
S. Alleghenies	6,358	7,871	17,685	7,899	7,229	1,553	0	0	0	0	0	1,173	0	0	8,205	57,974
Wayne County	516	1,551	4,608	962	1,131	798	0	0	0	0	0	301	0	0	984	10,853
<b>Total Rural</b>	<b>27,230</b>	<b>36,316</b>	<b>77,426</b>	<b>30,224</b>	<b>29,721</b>	<b>6,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>0</b>	<b>0</b>	<b>32,411</b>	<b>245,407</b>
Interstate Program	805,555	0	98,615	65,998	0	0	60,360	0	0	0	0	0	0	0	74,390	1,104,919
Statewide Program	0	0	0	0	0	0	0	7,184	0	30,558	0	10,000	0	62,639	0	110,382
Statewide Reserve	151,273	49,533	160,050	0	0	50,000	0	0	0	0	0	0	0	0	0	410,856
RBR Regional Share	0	0	16,774	16,774	0	0	0	0	0	0	0	0	0	0	0	33,548
<b>GRAND TOTAL</b>	<b>1,235,917</b>	<b>247,666</b>	<b>679,036</b>	<b>289,000</b>	<b>151,402</b>	<b>134,090</b>	<b>60,360</b>	<b>7,184</b>	<b>97,528</b>	<b>48,314</b>	<b>190,185</b>	<b>30,868</b>	<b>24,220</b>	<b>62,639</b>	<b>300,371</b>	<b>3,558,782</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 2: Total FFY 2035-2038 -- Highway/Bridge Base Funding Allocation (\$000)**

Region	NHPP	STP	581	185/183	BOF	HSIP	NFP	RRX	CMAQ	TAP/TAU	STU	CRP	CRPU	PRCT	BRIP	Total
DVRPC	310,407	117,682	269,926	158,394	75,451	93,887	0	0	172,147	35,046	375,395	10,476	44,024	0	177,447	1,840,282
SPC	260,153	172,991	326,807	199,946	138,937	52,867	0	0	95,438	15,302	163,909	10,057	19,222	0	228,645	1,684,275
Harrisburg	63,741	36,196	75,740	43,776	28,385	15,381	0	0	22,278	4,304	46,106	2,502	5,407	0	50,774	394,590
Scranton/WB	45,075	30,569	57,265	36,134	22,457	16,177	0	0	0	3,216	34,445	2,098	4,600	0	36,529	288,565
Lehigh Valley	53,530	28,773	63,287	30,997	22,455	21,842	0	0	28,058	5,179	55,471	2,290	6,505	0	34,104	352,492
NEPA	26,286	33,582	56,430	18,284	21,457	12,834	0	0	2,202	0	0	5,990	0	0	22,835	199,900
SEDA-COG	53,546	45,212	91,229	56,117	43,378	9,275	0	0	0	0	0	6,569	0	0	56,255	361,581
Altoona	8,594	10,238	17,092	10,882	9,286	4,967	0	0	0	0	0	1,663	820	0	10,556	74,099
Johnstown	19,014	10,787	26,651	13,609	8,610	4,327	0	0	5,447	0	0	1,870	678	0	12,988	103,982
Centre County	13,564	9,603	20,306	8,214	5,839	4,385	0	0	0	0	0	1,947	922	0	8,750	73,531
Williamsport	15,399	14,345	26,330	16,436	12,893	4,164	0	0	0	0	0	1,885	610	0	16,308	108,370
Erie	13,860	15,702	30,335	13,714	10,968	8,525	0	0	0	0	0	3,065	2,069	0	12,862	111,100
Lancaster	40,286	34,915	66,700	32,322	27,442	15,044	0	0	22,568	3,460	37,058	1,964	4,346	0	34,038	320,141
York	15,864	24,388	48,100	14,486	14,183	11,902	0	0	18,628	2,092	22,407	1,711	3,252	0	15,223	192,236
Reading	40,902	22,035	49,412	25,439	16,321	13,461	0	0	17,502	2,423	25,950	1,606	3,043	0	29,620	247,714
Lebanon	7,039	8,213	16,193	5,684	5,636	5,516	0	0	5,846	0	0	1,697	831	0	5,493	62,150
Mercer	5,376	13,190	22,512	9,866	10,406	4,509	0	0	0	0	0	1,886	0	0	9,918	77,662
Adams	9,223	7,793	19,893	4,341	5,552	4,086	0	0	0	0	0	1,575	0	0	5,633	58,095
Franklin	5,578	11,053	21,202	6,098	7,065	5,367	0	0	0	0	0	2,150	552	0	6,300	65,366
<b>Total Urban</b>	<b>1,007,439</b>	<b>647,268</b>	<b>1,305,411</b>	<b>704,738</b>	<b>486,724</b>	<b>308,514</b>	<b>0</b>	<b>0</b>	<b>390,114</b>	<b>71,021</b>	<b>760,740</b>	<b>63,004</b>	<b>96,880</b>	<b>0</b>	<b>774,279</b>	<b>6,616,131</b>
Northwest	24,483	35,972	70,823	27,130	26,997	6,701	0	0	0	0	0	4,838	0	0	30,412	227,356
N. Central	25,428	34,955	69,012	23,605	25,531	6,136	0	0	0	0	0	4,844	0	0	26,479	215,990
N. Tier	31,514	36,648	80,888	34,911	32,914	5,600	0	0	0	0	0	4,887	0	0	35,996	263,357
S. Alleghenies	25,433	31,482	70,808	31,664	28,917	6,214	0	0	0	0	0	4,694	0	0	32,821	232,033
Wayne County	2,064	6,206	18,440	3,854	4,526	3,194	0	0	0	0	0	1,205	0	0	3,937	43,426
<b>Total Rural</b>	<b>108,921</b>	<b>145,264</b>	<b>309,971</b>	<b>121,164</b>	<b>118,885</b>	<b>27,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,468</b>	<b>0</b>	<b>0</b>	<b>129,645</b>	<b>982,163</b>
Interstate Program	3,222,220	0	394,458	263,993	0	0	241,441	0	0	0	0	0	0	0	297,562	4,419,674
Statewide Program	0	0	0	0	0	0	0	28,737	0	122,234	0	40,000	0	250,556	0	441,526
Statewide Reserve	605,090	198,133	640,200	0	0	200,000	0	0	0	0	0	0	0	0	0	1,643,423
RBR Regional Share	0	0	66,105	66,105	0	0	0	0	0	0	0	0	0	0	0	132,210
<b>GRAND TOTAL</b>	<b>4,943,670</b>	<b>990,665</b>	<b>2,716,145</b>	<b>1,156,000</b>	<b>605,609</b>	<b>536,360</b>	<b>241,441</b>	<b>28,737</b>	<b>390,114</b>	<b>193,255</b>	<b>760,740</b>	<b>123,471</b>	<b>96,880</b>	<b>250,556</b>	<b>1,201,485</b>	<b>14,235,128</b>

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

**Appendix 3: Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) (50% A-581)**

MPO/RPO	RBR Deck Area	% Share	2027	2028	2029	2030	TIP TOTAL	2031	2032	2033	2034	2035	2036	2037	2038	Total TYP
DVRPC	12,755.5	1.46%	229.49	230.55	230.68	231.77	922.49	232.57	233.71	233.90	235.08	235.96	237.19	237.46	238.74	2,807.09
SPC	276,302.9	31.59%	4,971.10	4,994.08	4,996.77	5,020.46	19,982.41	5,037.76	5,062.40	5,066.58	5,092.17	5,111.28	5,137.90	5,143.74	5,171.38	60,805.62
Harrisburg	34,925.0	3.99%	628.35	631.26	631.60	634.59	2,525.80	636.78	639.89	640.42	643.66	646.07	649.44	650.17	653.67	7,685.90
Scranton/WB	13,629.0	1.56%	245.21	246.34	246.47	247.64	985.66	248.49	249.71	249.92	251.18	252.12	253.43	253.72	255.09	2,999.32
Lehigh Valley	41,874.0	4.79%	753.38	756.86	757.27	760.86	3,028.36	763.48	767.21	767.85	771.72	774.62	778.65	779.54	783.73	9,215.16
NEPA	70,903.5	8.11%	1,275.66	1,281.56	1,282.25	1,288.33	5,127.79	1,292.76	1,299.09	1,300.16	1,306.73	1,311.63	1,318.46	1,319.96	1,327.06	15,603.64
SEDA-COG	30,389.6	3.47%	546.75	549.28	549.58	552.18	2,197.80	554.09	556.80	557.26	560.07	562.17	565.10	565.74	568.78	6,687.80
Altoona	6,584.4	0.75%	118.46	119.01	119.07	119.64	476.19	120.05	120.64	120.74	121.35	121.80	122.44	122.58	123.24	1,449.02
Johnstown	3,702.1	0.42%	66.61	66.91	66.95	67.27	267.74	67.50	67.83	67.89	68.23	68.48	68.84	68.92	69.29	814.72
Centre County	16,835.4	1.92%	302.89	304.29	304.46	305.90	1,217.55	306.96	308.46	308.71	310.27	311.44	313.06	313.41	315.10	3,704.94
Williamsport	11,654.8	1.33%	209.69	210.66	210.77	211.77	842.88	212.50	213.54	213.71	214.79	215.60	216.72	216.97	218.14	2,564.86
Erie	2,079.0	0.24%	37.40	37.58	37.60	37.78	150.35	37.91	38.09	38.12	38.32	38.46	38.66	38.70	38.91	457.52
Lancaster	45,475.8	5.20%	818.18	821.96	822.40	826.30	3,288.84	829.15	833.20	833.89	838.10	841.25	845.63	846.59	851.14	10,007.80
York	20,394.8	2.33%	366.93	368.63	368.83	370.58	1,474.97	371.85	373.67	373.98	375.87	377.28	379.24	379.68	381.72	4,488.26
Reading	8,141.2	0.93%	146.47	147.15	147.23	147.93	588.78	148.44	149.16	149.29	150.04	150.60	151.39	151.56	152.37	1,791.62
Lebanon	1,655.0	0.19%	29.78	29.91	29.93	30.07	119.69	30.18	30.32	30.35	30.50	30.62	30.78	30.81	30.98	364.21
Mercer	3,586.9	0.41%	64.53	64.83	64.87	65.17	259.41	65.40	65.72	65.77	66.11	66.35	66.70	66.77	67.13	789.36
Adams	28,042.5	3.21%	504.53	506.86	507.13	509.54	2,028.05	511.29	513.79	514.22	516.81	518.75	521.45	522.05	524.85	6,171.28
Franklin	8,918.4	1.02%	160.46	161.20	161.28	162.05	644.98	162.61	163.40	163.54	164.36	164.98	165.84	166.03	166.92	1,962.66
<b>Northwest</b>	<b>44,543.1</b>	<b>5.09%</b>	<b>801.40</b>	<b>805.10</b>	<b>805.53</b>	<b>809.35</b>	<b>3,221.39</b>	<b>812.14</b>	<b>816.11</b>	<b>816.79</b>	<b>820.91</b>	<b>824.00</b>	<b>828.29</b>	<b>829.23</b>	<b>833.68</b>	<b>9,802.54</b>
<b>N. Central</b>	<b>67,603.4</b>	<b>7.73%</b>	<b>1,216.29</b>	<b>1,221.91</b>	<b>1,222.57</b>	<b>1,228.36</b>	<b>4,889.12</b>	<b>1,232.59</b>	<b>1,238.62</b>	<b>1,239.65</b>	<b>1,245.91</b>	<b>1,250.58</b>	<b>1,257.10</b>	<b>1,258.53</b>	<b>1,265.29</b>	<b>14,877.39</b>
<b>N. Tier</b>	<b>57,527.4</b>	<b>6.58%</b>	<b>1,035.00</b>	<b>1,039.79</b>	<b>1,040.35</b>	<b>1,045.28</b>	<b>4,160.42</b>	<b>1,048.88</b>	<b>1,054.01</b>	<b>1,054.88</b>	<b>1,060.21</b>	<b>1,064.19</b>	<b>1,069.73</b>	<b>1,070.95</b>	<b>1,076.70</b>	<b>12,659.98</b>
<b>S. Alleghenies</b>	<b>60,493.3</b>	<b>6.92%</b>	<b>1,088.36</b>	<b>1,093.40</b>	<b>1,093.98</b>	<b>1,099.17</b>	<b>4,374.92</b>	<b>1,102.96</b>	<b>1,108.35</b>	<b>1,109.27</b>	<b>1,114.87</b>	<b>1,119.06</b>	<b>1,124.88</b>	<b>1,126.16</b>	<b>1,132.21</b>	<b>13,312.68</b>
<b>Wayne</b>	<b>6,618.9</b>	<b>0.76%</b>	<b>119.08</b>	<b>119.63</b>	<b>119.70</b>	<b>120.27</b>	<b>478.68</b>	<b>120.68</b>	<b>121.27</b>	<b>121.37</b>	<b>121.98</b>	<b>122.44</b>	<b>123.08</b>	<b>123.22</b>	<b>123.88</b>	<b>1,456.61</b>
<b>Total (No IM)</b>	<b>874,635.9</b>	<b>100.00%</b>	<b>15,736.00</b>	<b>15,808.75</b>	<b>15,817.25</b>	<b>15,892.25</b>	<b>63,254.25</b>	<b>15,947.00</b>	<b>16,025.00</b>	<b>16,038.25</b>	<b>16,119.25</b>	<b>16,179.75</b>	<b>16,264.00</b>	<b>16,282.50</b>	<b>16,370.00</b>	<b>192,480.00</b>

**Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) (50% A-185)**

MPO/RPO	RBR Deck Area	% Share	2027	2028	2029	2030	TIP TOTAL	2031	2032	2033	2034	2035	2036	2037	2038	Total TYP
DVRPC	12,755.5	1.46%	229.49	230.55	230.68	231.77	922.49	232.57	233.71	233.90	235.08	235.96	237.19	237.46	238.74	2,807.09
SPC	276,302.9	31.59%	4,971.10	4,994.08	4,996.77	5,020.46	19,982.41	5,037.76	5,062.40	5,066.58	5,092.17	5,111.28	5,137.90	5,143.74	5,171.38	60,805.62
Harrisburg	34,925.0	3.99%	628.35	631.26	631.60	634.59	2,525.80	636.78	639.89	640.42	643.66	646.07	649.44	650.17	653.67	7,685.90
Scranton/WB	13,629.0	1.56%	245.21	246.34	246.47	247.64	985.66	248.49	249.71	249.92	251.18	252.12	253.43	253.72	255.09	2,999.32
Lehigh Valley	41,874.0	4.79%	753.38	756.86	757.27	760.86	3,028.36	763.48	767.21	767.85	771.72	774.62	778.65	779.54	783.73	9,215.16
NEPA	70,903.5	8.11%	1,275.66	1,281.56	1,282.25	1,288.33	5,127.79	1,292.76	1,299.09	1,300.16	1,306.73	1,311.63	1,318.46	1,319.96	1,327.06	15,603.64
SEDA-COG	30,389.6	3.47%	546.75	549.28	549.58	552.18	2,197.80	554.09	556.80	557.26	560.07	562.17	565.10	565.74	568.78	6,687.80
Altoona	6,584.4	0.75%	118.46	119.01	119.07	119.64	476.19	120.05	120.64	120.74	121.35	121.80	122.44	122.58	123.24	1,449.02
Johnstown	3,702.1	0.42%	66.61	66.91	66.95	67.27	267.74	67.50	67.83	67.89	68.23	68.48	68.84	68.92	69.29	814.72
Centre County	16,835.4	1.92%	302.89	304.29	304.46	305.90	1,217.55	306.96	308.46	308.71	310.27	311.44	313.06	313.41	315.10	3,704.94
Williamsport	11,654.8	1.33%	209.69	210.66	210.77	211.77	842.88	212.50	213.54	213.71	214.79	215.60	216.72	216.97	218.14	2,564.86
Erie	2,079.0	0.24%	37.40	37.58	37.60	37.78	150.35	37.91	38.09	38.12	38.32	38.46	38.66	38.70	38.91	457.52
Lancaster	45,475.8	5.20%	818.18	821.96	822.40	826.30	3,288.84	829.15	833.20	833.89	838.10	841.25	845.63	846.59	851.14	10,007.80
York	20,394.8	2.33%	366.93	368.63	368.83	370.58	1,474.97	371.85	373.67	373.98	375.87	377.28	379.24	379.68	381.72	4,488.26
Reading	8,141.2	0.93%	146.47	147.15	147.23	147.93	588.78	148.44	149.16	149.29	150.04	150.60	151.39	151.56	152.37	1,791.62
Lebanon	1,655.0	0.19%	29.78	29.91	29.93	30.07	119.69	30.18	30.32	30.35	30.50	30.62	30.78	30.81	30.98	364.21
Mercer	3,586.9	0.41%	64.53	64.83	64.87	65.17	259.41	65.40	65.72	65.77	66.11	66.35	66.70	66.77	67.13	789.36
Adams	28,042.5	3.21%	504.53	506.86	507.13	509.54	2,028.05	511.29	513.79	514.22	516.81	518.75	521.45	522.05	524.85	6,171.28
Franklin	8,918.4	1.02%	160.46	161.20	161.28	162.05	644.98	162.61	163.40	163.54	164.36	164.98	165.84	166.03	166.92	1,962.66
<b>Northwest</b>	<b>44,543.1</b>	<b>5.09%</b>	<b>801.40</b>	<b>805.10</b>	<b>805.53</b>	<b>809.35</b>	<b>3,221.39</b>	<b>812.14</b>	<b>816.11</b>	<b>816.79</b>	<b>820.91</b>	<b>824.00</b>	<b>828.29</b>	<b>829.23</b>	<b>833.68</b>	<b>9,802.54</b>
<b>N. Central</b>	<b>67,603.4</b>	<b>7.73%</b>	<b>1,216.29</b>	<b>1,221.91</b>	<b>1,222.57</b>	<b>1,228.36</b>	<b>4,889.12</b>	<b>1,232.59</b>	<b>1,238.62</b>	<b>1,239.65</b>	<b>1,245.91</b>	<b>1,250.58</b>	<b>1,257.10</b>	<b>1,258.53</b>	<b>1,265.29</b>	<b>14,877.39</b>
<b>N. Tier</b>	<b>57,527.4</b>	<b>6.58%</b>	<b>1,035.00</b>	<b>1,039.79</b>	<b>1,040.35</b>	<b>1,045.28</b>	<b>4,160.42</b>	<b>1,048.88</b>	<b>1,054.01</b>	<b>1,054.88</b>	<b>1,060.21</b>	<b>1,064.19</b>	<b>1,069.73</b>	<b>1,070.95</b>	<b>1,076.70</b>	<b>12,659.98</b>
<b>S. Alleghenies</b>	<b>60,493.3</b>	<b>6.92%</b>	<b>1,088.36</b>	<b>1,093.40</b>	<b>1,093.98</b>	<b>1,099.17</b>	<b>4,374.92</b>	<b>1,102.96</b>	<b>1,108.35</b>	<b>1,109.27</b>	<b>1,114.87</b>	<b>1,119.06</b>	<b>1,124.88</b>	<b>1,126.16</b>	<b>1,132.21</b>	<b>13,312.68</b>
<b>Wayne</b>	<b>6,618.9</b>	<b>0.76%</b>	<b>119.08</b>	<b>119.63</b>	<b>119.70</b>	<b>120.27</b>	<b>478.68</b>	<b>120.68</b>	<b>121.27</b>	<b>121.37</b>	<b>121.98</b>	<b>122.44</b>	<b>123.08</b>	<b>123.22</b>	<b>123.88</b>	<b>1,456.61</b>
<b>Total (No IM)</b>	<b>874,635.9</b>	<b>100.00%</b>	<b>15,736.00</b>	<b>15,808.75</b>	<b>15,817.25</b>	<b>15,892.25</b>	<b>63,254.25</b>	<b>15,947.00</b>	<b>16,025.00</b>	<b>16,038.25</b>	<b>16,119.25</b>	<b>16,179.75</b>	<b>16,264.00</b>	<b>16,282.50</b>	<b>16,370.00</b>	<b>192,480.00</b>

**Appendix 3: Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) Total (A-581 + A-185)**

MPO/RPO	RBR Deck Area	% Share	2027	2028	2029	2030	TIP TOTAL	2031	2032	2033	2034	2035	2036	2037	2038	Total TYP
DVRPC	12,755.5	1.46%	458.98	461.10	461.35	463.54	<b>1,844.97</b>	465.14	467.41	467.80	470.16	471.92	474.38	474.92	477.47	<b>5,614.17</b>
SPC	276,302.9	31.59%	9,942.20	9,988.16	9,993.53	10,040.92	<b>39,964.82</b>	10,075.51	10,124.79	10,133.17	10,184.34	10,222.57	10,275.80	10,287.49	10,342.77	<b>121,611.25</b>
Harrisburg	34,925.0	3.99%	1,256.71	1,262.52	1,263.19	1,269.18	<b>5,051.60</b>	1,273.56	1,279.79	1,280.84	1,287.31	1,292.14	1,298.87	1,300.35	1,307.34	<b>15,371.80</b>
Scranton/WB	13,629.0	1.56%	490.41	492.68	492.94	495.28	<b>1,971.32</b>	496.99	499.42	499.83	502.36	504.24	506.87	507.44	510.17	<b>5,998.63</b>
Lehigh Valley	41,874.0	4.79%	1,506.75	1,513.72	1,514.53	1,521.71	<b>6,056.71</b>	1,526.95	1,534.42	1,535.69	1,543.45	1,549.24	1,557.31	1,559.08	1,567.46	<b>18,430.31</b>
NEPA	70,903.5	8.11%	2,551.32	2,563.11	2,564.49	2,576.65	<b>10,255.58</b>	2,585.53	2,598.18	2,600.32	2,613.46	2,623.27	2,636.92	2,639.92	2,654.11	<b>31,207.28</b>
SEDA-COG	30,389.6	3.47%	1,093.51	1,098.56	1,099.15	1,104.37	<b>4,395.59</b>	1,108.17	1,113.59	1,114.51	1,120.14	1,124.34	1,130.20	1,131.48	1,137.57	<b>13,375.60</b>
Altoona	6,584.4	0.75%	236.93	238.02	238.15	239.28	<b>952.38</b>	240.10	241.28	241.48	242.70	243.61	244.88	245.15	246.47	<b>2,898.04</b>
Johnstown	3,702.1	0.42%	133.21	133.83	133.90	134.54	<b>535.48</b>	135.00	135.66	135.77	136.46	136.97	137.68	137.84	138.58	<b>1,629.43</b>
Centre County	16,835.4	1.92%	605.79	608.59	608.92	611.80	<b>2,435.09</b>	613.91	616.91	617.42	620.54	622.87	626.11	626.83	630.19	<b>7,409.89</b>
Williamsport	11,654.8	1.33%	419.37	421.31	421.54	423.54	<b>1,685.77</b>	425.00	427.08	427.43	429.59	431.20	433.45	433.94	436.27	<b>5,129.71</b>
Erie	2,079.0	0.24%	74.81	75.15	75.19	75.55	<b>300.71</b>	75.81	76.18	76.25	76.63	76.92	77.32	77.41	77.82	<b>915.05</b>
Lancaster	45,475.8	5.20%	1,636.35	1,643.92	1,644.80	1,652.60	<b>6,577.68</b>	1,658.30	1,666.41	1,667.78	1,676.21	1,682.50	1,691.26	1,693.18	1,702.28	<b>20,015.60</b>
York	20,394.8	2.33%	733.87	737.26	737.65	741.15	<b>2,949.93</b>	743.71	747.34	747.96	751.74	754.56	758.49	759.35	763.43	<b>8,976.51</b>
Reading	8,141.2	0.93%	292.94	294.30	294.46	295.85	<b>1,177.55</b>	296.87	298.32	298.57	300.08	301.21	302.77	303.12	304.75	<b>3,583.25</b>
Lebanon	1,655.0	0.19%	59.55	59.83	59.86	60.14	<b>239.38</b>	60.35	60.65	60.70	61.00	61.23	61.55	61.62	61.95	<b>728.43</b>
Mercer	3,586.9	0.41%	129.07	129.66	129.73	130.35	<b>518.81</b>	130.80	131.44	131.55	132.21	132.71	133.40	133.55	134.27	<b>1,578.73</b>
Adams	28,042.5	3.21%	1,009.05	1,013.72	1,014.26	1,019.07	<b>4,056.10</b>	1,022.58	1,027.58	1,028.43	1,033.63	1,037.51	1,042.91	1,044.10	1,049.71	<b>12,342.55</b>
Franklin	8,918.4	1.02%	320.91	322.39	322.57	324.10	<b>1,289.97</b>	325.21	326.80	327.07	328.73	329.96	331.68	332.06	333.84	<b>3,925.32</b>
<b>Northwest</b>	<b>44,543.1</b>	<b>5.09%</b>	<b>1,602.79</b>	<b>1,610.20</b>	<b>1,611.07</b>	<b>1,618.71</b>	<b>6,442.77</b>	<b>1,624.28</b>	<b>1,632.23</b>	<b>1,633.58</b>	<b>1,641.83</b>	<b>1,647.99</b>	<b>1,656.57</b>	<b>1,658.46</b>	<b>1,667.37</b>	<b>19,605.09</b>
<b>N. Central</b>	<b>67,603.4</b>	<b>7.73%</b>	<b>2,432.57</b>	<b>2,443.82</b>	<b>2,445.13</b>	<b>2,456.73</b>	<b>9,778.25</b>	<b>2,465.19</b>	<b>2,477.25</b>	<b>2,479.30</b>	<b>2,491.82</b>	<b>2,501.17</b>	<b>2,514.19</b>	<b>2,517.05</b>	<b>2,530.58</b>	<b>29,754.79</b>
<b>N. Tier</b>	<b>57,527.4</b>	<b>6.58%</b>	<b>2,070.01</b>	<b>2,079.58</b>	<b>2,080.69</b>	<b>2,090.56</b>	<b>8,320.84</b>	<b>2,097.76</b>	<b>2,108.02</b>	<b>2,109.77</b>	<b>2,120.42</b>	<b>2,128.38</b>	<b>2,139.46</b>	<b>2,141.90</b>	<b>2,153.41</b>	<b>25,319.96</b>
<b>S. Alleghenies</b>	<b>60,493.3</b>	<b>6.92%</b>	<b>2,176.73</b>	<b>2,186.79</b>	<b>2,187.97</b>	<b>2,198.34</b>	<b>8,749.83</b>	<b>2,205.92</b>	<b>2,216.71</b>	<b>2,218.54</b>	<b>2,229.74</b>	<b>2,238.11</b>	<b>2,249.77</b>	<b>2,252.33</b>	<b>2,264.43</b>	<b>26,625.37</b>
<b>Wayne</b>	<b>6,618.9</b>	<b>0.76%</b>	<b>238.17</b>	<b>239.27</b>	<b>239.40</b>	<b>240.53</b>	<b>957.37</b>	<b>241.36</b>	<b>242.54</b>	<b>242.74</b>	<b>243.97</b>	<b>244.88</b>	<b>246.16</b>	<b>246.44</b>	<b>247.76</b>	<b>2,913.23</b>
<b>Total (No IM)</b>	<b>874,635.9</b>	<b>100.00%</b>	<b>31,472.00</b>	<b>31,617.50</b>	<b>31,634.50</b>	<b>31,784.50</b>	<b>126,508.50</b>	<b>31,894.00</b>	<b>32,050.00</b>	<b>32,076.50</b>	<b>32,238.50</b>	<b>32,359.50</b>	<b>32,528.00</b>	<b>32,565.00</b>	<b>32,740.00</b>	<b>384,960.00</b>

## Appendix 4: Asset Management

The Asset Management Factor (AMF) is a value that is proposed to be added to the National Highway Performance Program (NHPP) distribution formula. This factor will consider necessary treatment needs (by dollar value) consistent with Pennsylvania’s Transportation Asset Management Plan (TAMP) to maintain existing pavements and bridges in a state of good repair. For use in the formula, each county/region’s dollar value will be divided by the statewide total to produce a ratio of the overall statewide needs.

To calculate the AMF, the Bureau of Maintenance and Operations (BOMO) Asset Management Division will consider the following information.

### Pavement:

- Condition Surveys:
  - Systematic Technique to Analyze and Manage Pennsylvania’s Pavements (STAMPP) Program
  - Since 1997, Automated Pavement Distress Condition Surveying program (Videologging)
  - Contractor also collects pavement condition for Local Federal Aid roads
  - Unpaved Roads, Shoulder, Drainage, Guide Rail condition data is collected via manual surveys
  
- Condition Survey Field Manuals:
  - Publication 336: Pavement (Bituminous & Jointed Concrete)
  - Publication 343: Continuously Reinforced Concrete & Unpaved Roads
  - Publication 33: Shoulder And Guide Rail
  - Publication 73: Storm Water Facility
  
- Treatments/Dollar Needs:
  - For each segment, the latest condition data is used to determine the appropriate treatment(s) for pavement, shoulder, drainage, and guide rail. Treatments are determined by matrices, with an example as follows:

#### Bituminous Pavement Fatigue Cracking (High Severity)

% Length Extent	Interstate / NHS Expressway	NHS – NON-Expressway	NON – NHS ≥ 2000 ADT	NON – NHS < 2000 ADT
>0 – 10%	10	10	10	5
11 – 25%	11	11	11	11
26 – 50%	21	11	11	11
51 – 75%	23	11	11	19
> 75%	23	23	23	23

0 - Routine Maintenance	1 - Crack Seal	2 - Spray Patch	3 - Skin Patch
4 - Manual Patch	5 - Manual Patch, Skin Patch	6 - Mechanized Patch	7 - Mill, Manual Patch
8 - Mill, Mechanized Patch	9 - Mill, Mechanized Edge Patch	10 - Base Repair, Manual Patch	11 - Base Repair, Mechanized Patch
12 - Seal Coat	13 - Level, Seal Coat	14 - Widening, Seal Coat	15 - Scratch, Level, Seal Coat
16 - Microsurface/ Thin Overlay	17 - Level, Resurface	18 - Mill, Conc. Patch, Level, Resurface	19 - Level, Resurface, Base Repair
20 - Mill, Level, Resurface	21 - Mill, Level, Resurface, Base Repair	22 - Construct Paved Shoulder	23 - Reconstruction

## Appendix 4: Asset Management

- For each segment, the quantities of treatment materials are determined.
- For each segment, the costs of the treatments are determined.
- Cost of Treatments = Dollar Needs
- Dollar Needs are summed for each SR, and County, and expressed as a proportion of the total in the Commonwealth. The District or Planning region totals can also be expressed as a proportion of the total.

### Bridges

- Condition Surveys
  - Bridge inspections have been performed through progressive Federal minimum standards since 1971
  - Bridges are inspected every 2 years or less, depending on condition
- Condition Survey Field Manual
  - Publication 100A
- Treatment / Dollar needs
  - For each bridge, the latest condition data is used to determine the appropriate treatment(s) for the structure. Treatments are determined by matrices, with an example as follows:
  - For each bridge, the treatment and cost are determined.
  - Total cost of treatments = Dollar Needs
  - Dollar Needs are summed for each County and expressed as a proportion of the total in the Commonwealth. The District or Planning region totals can also be expressed as a proportion of the total.

**Appendix 5: Financial Guidance Distribution Formula Summary**

Category	2027 Financial Guidance		Data Source
NHPP	40% Bridge	3/4 Deck Area Non-Interstate NHS Bridges > 20 feet 1/4 Bridge AMF*	Bridge Maintenance System (BMS)/AMF*
	60% Highway	1/4 Non-Interstate NHS Lane Miles	Pennsylvania Highway Statistics Publication 600 derived from the Highway Performance Monitoring System/AMF*
		1/4 Non-Interstate NHS VMT	
		1/4 Non-Interstate NHS Truck VMT 1/4 Pavement AMF*	
Interstate -- 26/55ths of Apportionment in 2021; \$50,000,000 additional in		N/A	
STP	40% Bridge	Deck Area Non-NHS State and Local Bridges > 20 feet	BMS
	60% Highway	1/2 Non-NHS Lane Miles	Pennsylvania Highway Statistics Publication 600 derived from the Highway Performance Monitoring System
		1/4 Non-NHS VMT 1/4 Non-NHS Truck VMT	
State Highway	1/4 VMT		Pennsylvania Highway Statistics Publication 600 derived from the Highway Performance Monitoring System
	1/4 Truck VMT		
	1/2 Lane Miles		
State Bridge	Deck Area State bridges > 8 feet and Local bridges > 20 feet		BMS
Federal Off-System Bridge	Deck Area State and Local Bridges > 20 feet		BMS
HSIP	39:1 Crash Severity Weighting (Fatal and Injury Crashes versus Property Damage only Crashes) \$500,000 base to each Planning Region, \$50 million Statewide		2023 Pennsylvania Crash Facts & Statistics
Rail	Statewide Program		N/A
NHFP	Interstate Program		N/A
CMAQ	Population with CMAQ Factor Multiplier based upon regional air quality classification for non-attainment/maintenance counties		Census Data/CMAQ Factor Multiplier
TAP	Statewide Program; funds designated to urban areas distributed according to federal formula		Federal Formula
STP-Urban	Funds distributed according to federal formula based on 2020 census		Federal Formula/Census Data
Bridge Investment Program	60% NHS Bridges	3/4 Bridge Deck Area NHS and Interstate Bridges > 20 feet 1/4 Bridge AMF*	Pennsylvania Highway Statistics Publication 600 derived from the Highway Performance Monitoring System/AMF
	40% STP Bridge	Deck Area Non-NHS State and Local Bridges > 20 feet	
Carbon Reduction	1/3 Vehicle Miles Travelled		Pennsylvania Highway Statistics Publication 600 derived from the Highway Performance Monitoring System and Annual Vehicle Registration Report
	1/3 Lane Miles		
	1/3 Vehicle Registrations		
Carbon Reduction -- Urban	Funds distributed according to federal formula based on 2020 census		Federal Formula/Census Data
PROTECT	Statewide Program-District Targets		FEMA Flood Zone maps/R CRS Data

\* Asset Management Factor-See Description

**Appendix 6: Financial Guidance  
State Transit Funding 2027-2030**

State Transit Funds Agency	2027				
	Asset Improvement *	Operating Assistance #	PwD	Senior Citizen SRP	Total
Airport Corridor Transportation Association		668,100			668,100
Allied Coordinated Transportation Services, Inc.			86,000	385,000	471,000
Amtran		4,377,838			4,377,838
Area Transportation Authority of North Central Pennsylvania		8,043,898	157,000	333,000	8,533,898
Beaver County Transit Authority		5,349,560		700,000	6,049,560
Blair Senior Services, Inc.			40,000	915,000	955,000
Borough of Mount Carmel		449,411			449,411
Borough of Pottstown		1,918,982			1,918,982
Bucks County Transport, Inc.			630,000	1,250,000	1,880,000
Butler Transit Authority		1,449,567			1,449,567
Cambria County Transit Authority		9,485,485	41,000	430,000	9,956,485
Centre Area Transit Authority		11,188,063		225,000	11,413,063
Centre County			119,000	720,000	839,000
Chester County			360,000	1,450,000	1,810,000
City of Hazelton		2,835,157			2,835,157
Clarion County			40,378	546,277	586,655
Community Transit of Delaware County, Inc.			30,000	2,200,000	2,230,000
County of Butler			110,000	330,000	440,000
County of Lackawanna Transportation System		9,508,273	116,000	1,780,000	11,404,273
County of Lebanon Transit Authority		2,880,120	110,000	358,000	3,348,120
Crawford Area Transit Authority		2,193,860	40,000	610,000	2,843,860
Endless Mountains Transportation Authority		1,740,396	225,000	1,067,000	3,032,396
Erie Metropolitan Transit Authority		13,859,898	99,000	900,000	14,858,898
Fayette County		1,967,866	120,000	512,000	2,599,866
Forest County			51,000	380,000	431,000
Greene County			143,782	396,848	540,630
Heritage Community Initiatives		1,366,366			1,366,366
Huntingdon-Bedford-Fulton Area Agency on Aging			155,000	1,039,000	1,194,000
Indiana County Transportation Authority		2,449,773	39,000	400,000	2,888,773
Lehigh and Northampton Transportation Authority		26,208,284	346,000	3,000,000	29,554,284
Luzerne County Transit Authority		8,678,886	55,000	725,000	9,458,886
Lycoming-Clinton County Centers for Community Action			200,000	820,000	1,020,000
Mercer County Regional Council of Governments		1,166,969	153,000	700,000	2,019,969
Mid Mon Valley Transit Authority		4,195,914			4,195,914
Mid-County Transit Authority		791,868	28,000	175,000	994,868
Mifflin-Juniata Area Agency on Aging			69,000	380,000	449,000
Monroe County Transit Authority		2,836,290	430,000	880,000	4,146,290
New Castle Area Transit Authority		6,119,927			6,119,927
Pike County			77,000	340,000	417,000
Port Authority of Allegheny County	139,900,000	291,432,765	550,000	10,200,000	442,082,765
River Valley Transportation Authority		6,237,634			6,237,634
Schuylkill Transportation System		2,243,123	90,000	830,000	3,163,123
Somerset County			63,000	215,000	278,000
South Central Transit Authority		24,374,776	230,000	3,100,000	27,704,776
Southeastern Pennsylvania Transportation Authority	429,610,000	896,079,043		23,500,000	1,349,189,043
Suburban Transit Network, Inc.			320,000	3,180,000	3,500,000
Susquehanna Regional Transportation Authority		23,606,809	1,300,000	4,450,000	29,356,809
Susquehanna Wyoming County Transportation Authority of Warren County		1,015,682	219,000	550,000	769,000
Washington County Transportation Authority		2,134,538	50,000	400,000	1,465,682
Wayne County Transportation System			450,000	1,300,000	3,884,538
Westmoreland County Transportation Authority			173,000	1,261,000	1,434,000
Westmoreland County Transportation Authority		5,576,106	357,000	1,300,000	7,233,106
Other Unallocated (Urban/Rural)	49,520,000	55,931,022			105,451,022
PennDOT Discretion	32,580,000				32,580,000
<b>Grand Total</b>	<b>651,610,000</b>	<b>1,440,362,249</b>	<b>7,872,160</b>	<b>74,233,125</b>	<b>2,174,077,534</b>

Date prepared: 4/15/2025

\* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. Allocations in SFY 25-26 and subsequent years are projected based on the Governor's March 2025 projected budget.

# Distribution for all fiscal years is based on FY 2023-24 operating statistics and uses SFY 24-25 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

**Appendix 6: Financial Guidance  
State Transit Funding 2027-2030**

State Transit Funds Agency	2028				
	Asset Improvement *	Operating Assistance #	PwD	Senior Citizen SRP	Total
Airport Corridor Transportation Association		668,100			668,100
Allied Coordinated Transportation Services, Inc.			86,000	385,000	471,000
Amtran		4,377,838			4,377,838
Area Transportation Authority of North Central Pennsylvania		8,043,898	157,000	333,000	8,533,898
Beaver County Transit Authority		5,349,560		700,000	6,049,560
Blair Senior Services, Inc.			40,000	915,000	955,000
Borough of Mount Carmel		449,411			449,411
Borough of Pottstown		1,918,982			1,918,982
Bucks County Transport, Inc.			630,000	1,250,000	1,880,000
Butler Transit Authority		1,449,567			1,449,567
Cambria County Transit Authority		9,485,485	41,000	430,000	9,956,485
Centre Area Transit Authority		11,188,063		225,000	11,413,063
Centre County			119,000	720,000	839,000
Chester County			360,000	1,450,000	1,810,000
City of Hazelton		2,835,157			2,835,157
Clarion County			40,378	546,277	586,655
Community Transit of Delaware County, Inc.			30,000	2,200,000	2,230,000
County of Butler			110,000	330,000	440,000
County of Lackawanna Transportation System		9,508,273	116,000	1,780,000	11,404,273
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Crawford Area Transit Authority		2,193,860	40,000	610,000	2,843,860
Endless Mountains Transportation Authority		1,740,396	225,000	1,067,000	3,032,396
Erie Metropolitan Transit Authority		13,859,898	99,000	900,000	14,858,898
Fayette County		1,967,866	120,000	512,000	2,599,866
Forest County			51,000	380,000	431,000
Greene County			143,782	396,848	540,630
Heritage Community Initiatives		1,366,366			1,366,366
Huntingdon-Bedford-Fulton Area Agency on Aging			155,000	1,039,000	1,194,000
Indiana County Transportation Authority		2,449,773	39,000	400,000	2,888,773
Lehigh and Northampton Transportation Authority		26,208,284	346,000	3,000,000	29,554,284
Luzerne County Transit Authority		8,678,886	55,000	725,000	9,458,886
Lycoming-Clinton County Centers for Community Action			200,000	820,000	1,020,000
Mercer County Regional Council of Governments		1,166,969	153,000	700,000	2,019,969
Mid Mon Valley Transit Authority		4,195,914			4,195,914
Mid-County Transit Authority		791,868	28,000	175,000	994,868
Mifflin-Juniata Area Agency on Aging			69,000	380,000	449,000
Monroe County Transit Authority		2,836,290	430,000	880,000	4,146,290
New Castle Area Transit Authority		6,119,927			6,119,927
Pike County			77,000	340,000	417,000
Port Authority of Allegheny County	139,900,000	291,432,765	550,000	10,200,000	442,082,765
River Valley Transportation Authority		6,237,634			6,237,634
Schuylkill Transportation System		2,243,123	90,000	830,000	3,163,123
Somerset County			63,000	215,000	278,000
South Central Transit Authority		24,374,776	230,000	3,100,000	27,704,776
Southeastern Pennsylvania Transportation Authority	429,610,000	896,079,043		23,500,000	1,349,189,043
Suburban Transit Network, Inc.			320,000	3,180,000	3,500,000
Susquehanna Regional Transportation Authority		23,606,809	1,300,000	4,450,000	29,356,809
Susquehanna Wyoming County Transportation Authority of Warren County		1,015,682	219,000	550,000	769,000
Transportation Authority of Warren County		1,015,682	50,000	400,000	1,465,682
Washington County Transportation Authority		2,134,538	450,000	1,300,000	3,884,538
Wayne County Transportation System			173,000	1,261,000	1,434,000
Westmoreland County Transportation Authority		5,576,106	357,000	1,300,000	7,233,106
Other Unallocated (Urban/Rural)	49,520,000	84,738,267			134,258,267
PennDOT Discretion	32,580,000				32,580,000
<b>Grand Total</b>	<b>651,610,000</b>	<b>1,469,169,494</b>	<b>7,872,160</b>	<b>74,233,125</b>	<b>2,202,884,779</b>

Date prepared: 4/15/2025

\* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. Allocations in SFY 25-26 and subsequent years are projected based on the Governor's March 2025 projected budget.

# Distribution for all fiscal years is based on FY 2023-24 operating statistics and uses SFY 24-25 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

**Appendix 6: Financial Guidance  
State Transit Funding 2027-2030**

State Transit Funds Agency	2029				
	Asset Improvement *	Operating Assistance #	PwD	Senior Citizen SRP	Total
Airport Corridor Transportation Association		668,100			668,100
Allied Coordinated Transportation Services, Inc.			86,000	385,000	471,000
Amtran		4,377,838			4,377,838
Area Transportation Authority of North Central Pennsylvania		8,043,898	157,000	333,000	8,533,898
Beaver County Transit Authority		5,349,560		700,000	6,049,560
Blair Senior Services, Inc.			40,000	915,000	955,000
Borough of Mount Carmel		449,411			449,411
Borough of Pottstown		1,918,982			1,918,982
Bucks County Transport, Inc.			630,000	1,250,000	1,880,000
Butler Transit Authority		1,449,567			1,449,567
Cambria County Transit Authority		9,485,485	41,000	430,000	9,956,485
Centre Area Transit Authority		11,188,063		225,000	11,413,063
Centre County			119,000	720,000	839,000
Chester County			360,000	1,450,000	1,810,000
City of Hazelton		2,835,157			2,835,157
Clarion County			40,378	546,277	586,655
Community Transit of Delaware County, Inc.			30,000	2,200,000	2,230,000
County of Butler			110,000	330,000	440,000
County of Lackawanna Transportation System		9,508,273	116,000	1,780,000	11,404,273
County of Lebanon Transit Authority		2,880,120	110,000	358,000	3,348,120
Crawford Area Transit Authority		2,193,860	40,000	610,000	2,843,860
Endless Mountains Transportation Authority		1,740,396	225,000	1,067,000	3,032,396
Erie Metropolitan Transit Authority		13,859,898	99,000	900,000	14,858,898
Fayette County		1,967,866	120,000	512,000	2,599,866
Forest County			51,000	380,000	431,000
Greene County			143,782	396,848	540,630
Heritage Community Initiatives		1,366,366			1,366,366
Huntingdon-Bedford-Fulton Area Agency on Aging			155,000	1,039,000	1,194,000
Indiana County Transportation Authority		2,449,773	39,000	400,000	2,888,773
Lehigh and Northampton Transportation Authority		26,208,284	346,000	3,000,000	29,554,284
Luzerne County Transit Authority		8,678,886	55,000	725,000	9,458,886
Lycoming-Clinton County Centers for Community Action			200,000	820,000	1,020,000
Mercer County Regional Council of Governments		1,166,969	153,000	700,000	2,019,969
Mid Mon Valley Transit Authority		4,195,914			4,195,914
Mid-County Transit Authority		791,868	28,000	175,000	994,868
Mifflin-Juniata Area Agency on Aging			69,000	380,000	449,000
Monroe County Transit Authority		2,836,290	430,000	880,000	4,146,290
New Castle Area Transit Authority		6,119,927			6,119,927
Pike County			77,000	340,000	417,000
Port Authority of Allegheny County	139,900,000	291,432,765	550,000	10,200,000	442,082,765
River Valley Transportation Authority		6,237,634			6,237,634
Schuylkill Transportation System		2,243,123	90,000	830,000	3,163,123
Somerset County			63,000	215,000	278,000
South Central Transit Authority		24,374,776	230,000	3,100,000	27,704,776
Southeastern Pennsylvania Transportation Authority	429,610,000	896,079,043		23,500,000	1,349,189,043
Suburban Transit Network, Inc.			320,000	3,180,000	3,500,000
Susquehanna Regional Transportation Authority		23,606,809	1,300,000	4,450,000	29,356,809
Susquehanna Wyoming County Transportation Authority of Warren County		1,015,682	219,000	550,000	769,000
Transportation Authority of Warren County			50,000	400,000	1,465,682
Washington County Transportation Authority		2,134,538	450,000	1,300,000	3,884,538
Wayne County Transportation System			173,000	1,261,000	1,434,000
Westmoreland County Transportation Authority		5,576,106	357,000	1,300,000	7,233,106
Other Unallocated (Urban/Rural)	49,520,000	114,121,656			163,641,656
PennDOT Discretion	32,580,000				32,580,000
<b>Grand Total</b>	<b>651,610,000</b>	<b>1,498,552,883</b>	<b>7,872,160</b>	<b>74,233,125</b>	<b>2,232,268,168</b>

Date prepared: 4/15/2025

\* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. Allocations in SFY 25-26 and subsequent years are projected based on the Governor's March 2025 projected budget.

# Distribution for all fiscal years is based on FY 2023-24 operating statistics and uses SFY 24-25 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

**Appendix 6: Financial Guidance  
State Transit Funding 2027-2030**

State Transit Funds Agency	2030				
	Asset Improvement *	Operating Assistance #	PwD	Senior Citizen SRP	Total
Airport Corridor Transportation Association		668,100			668,100
Allied Coordinated Transportation Services, Inc.			86,000	385,000	471,000
Amtran		4,377,838			4,377,838
Area Transportation Authority of North Central Pennsylvania		8,043,898	157,000	333,000	8,533,898
Beaver County Transit Authority		5,349,560		700,000	6,049,560
Blair Senior Services, Inc.			40,000	915,000	955,000
Borough of Mount Carmel		449,411			449,411
Borough of Pottstown		1,918,982			1,918,982
Bucks County Transport, Inc.			630,000	1,250,000	1,880,000
Butler Transit Authority		1,449,567			1,449,567
Cambria County Transit Authority		9,485,485	41,000	430,000	9,956,485
Centre Area Transit Authority		11,188,063		225,000	11,413,063
Centre County			119,000	720,000	839,000
Chester County			360,000	1,450,000	1,810,000
City of Hazelton		2,835,157			2,835,157
Clarion County			40,378	546,277	586,655
Community Transit of Delaware County, Inc.			30,000	2,200,000	2,230,000
County of Butler			110,000	330,000	440,000
County of Lackawanna Transportation System		9,508,273	116,000	1,780,000	11,404,273
County of Lebanon Transit Authority		2,880,120	110,000	358,000	3,348,120
Crawford Area Transit Authority		2,193,860	40,000	610,000	2,843,860
Endless Mountains Transportation Authority		1,740,396	225,000	1,067,000	3,032,396
Erie Metropolitan Transit Authority		13,859,898	99,000	900,000	14,858,898
Fayette County		1,967,866	120,000	512,000	2,599,866
Forest County			51,000	380,000	431,000
Greene County			143,782	396,848	540,630
Heritage Community Initiatives		1,366,366			1,366,366
Huntingdon-Bedford-Fulton Area Agency on Aging			155,000	1,039,000	1,194,000
Indiana County Transportation Authority		2,449,773	39,000	400,000	2,888,773
Lehigh and Northampton Transportation Authority		26,208,284	346,000	3,000,000	29,554,284
Luzerne County Transit Authority		8,678,886	55,000	725,000	9,458,886
Lycoming-Clinton County Centers for Community Action			200,000	820,000	1,020,000
Mercer County Regional Council of Governments		1,166,969	153,000	700,000	2,019,969
Mid Mon Valley Transit Authority		4,195,914			4,195,914
Mid-County Transit Authority		791,868	28,000	175,000	994,868
Mifflin-Juniata Area Agency on Aging			69,000	380,000	449,000
Monroe County Transit Authority		2,836,290	430,000	880,000	4,146,290
New Castle Area Transit Authority		6,119,927			6,119,927
Pike County			77,000	340,000	417,000
Port Authority of Allegheny County	139,900,000	291,432,765	550,000	10,200,000	442,082,765
River Valley Transportation Authority		6,237,634			6,237,634
Schuylkill Transportation System		2,243,123	90,000	830,000	3,163,123
Somerset County			63,000	215,000	278,000
South Central Transit Authority		24,374,776	230,000	3,100,000	27,704,776
Southeastern Pennsylvania Transportation Authority	429,610,000	896,079,043		23,500,000	1,349,189,043
Suburban Transit Network, Inc.			320,000	3,180,000	3,500,000
Susquehanna Regional Transportation Authority		23,606,809	1,300,000	4,450,000	29,356,809
Susquehanna Wyoming County Transportation Authority			219,000	550,000	769,000
Transportation Authority of Warren County		1,015,682	50,000	400,000	1,465,682
Washington County Transportation Authority		2,134,538	450,000	1,300,000	3,884,538
Wayne County Transportation System			173,000	1,261,000	1,434,000
Westmoreland County Transportation Authority		5,576,106	357,000	1,300,000	7,233,106
Other Unallocated (Urban/Rural)	49,520,000	144,092,714			193,612,714
PennDOT Discretion	32,580,000				32,580,000
<b>Grand Total</b>	<b>651,610,000</b>	<b>1,528,523,941</b>	<b>7,872,160</b>	<b>74,233,125</b>	<b>2,262,239,226</b>

Date prepared: 4/15/2025

\* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. Allocations in SFY 25-26 and subsequent years are projected based on the Governor's March 2025 projected budget.

# Distribution for all fiscal years is based on FY 2023-24 operating statistics and uses SFY 24-25 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

**Appendix 6: Financial Guidance  
State Transit Funding 2027-2030**

State Transit Funds Agency	2027-2030				
	Asset Improvement *	Operating Assistance #	PwD	Senior Citizen SRP	Total
Airport Corridor Transportation Association	0	2,672,400	0	0	2,672,400
Allied Coordinated Transportation Services, Inc.	0	0	344,000	1,540,000	1,884,000
Amtran	0	17,511,352	0	0	17,511,352
Area Transportation Authority of North Central Pennsylvania	0	32,175,592	628,000	1,332,000	34,135,592
Beaver County Transit Authority	0	21,398,240	0	2,800,000	24,198,240
Blair Senior Services, Inc.	0	0	160,000	3,660,000	3,820,000
Borough of Mount Carmel	0	1,797,644	0	0	1,797,644
Borough of Pottstown	0	7,675,928	0	0	7,675,928
Bucks County Transport, Inc.	0	0	2,520,000	5,000,000	7,520,000
Butler Transit Authority	0	5,798,268	0	0	5,798,268
Cambria County Transit Authority	0	37,941,940	164,000	1,720,000	39,825,940
Centre Area Transit Authority	0	44,752,252	0	900,000	45,652,252
Centre County	0	0	476,000	2,880,000	3,356,000
Chester County	0	0	1,440,000	5,800,000	7,240,000
City of Hazelton	0	11,340,628	0	0	11,340,628
Clarion County	0	0	161,512	2,185,107	2,346,619
Community Transit of Delaware County, Inc.	0	0	120,000	8,800,000	8,920,000
County of Butler	0	0	440,000	1,320,000	1,760,000
County of Lackawanna Transportation System	0	38,033,092	464,000	7,120,000	45,617,092
County of Lebanon Transit Authority	0	11,520,480	440,000	1,432,000	13,392,480
Crawford Area Transit Authority	0	8,775,440	160,000	2,440,000	11,375,440
Endless Mountains Transportation Authority	0	6,961,584	900,000	4,268,000	12,129,584
Erie Metropolitan Transit Authority	0	55,439,592	396,000	3,600,000	59,435,592
Fayette County	0	7,871,464	480,000	2,048,000	10,399,464
Forest County	0	0	204,000	1,520,000	1,724,000
Greene County	0	0	575,129	1,587,392	2,162,521
Heritage Community Initiatives	0	5,465,464	0	0	5,465,464
Huntingdon-Bedford-Fulton Area Agency on Aging	0	0	620,000	4,156,000	4,776,000
Indiana County Transportation Authority	0	9,799,092	156,000	1,600,000	11,555,092
Lehigh and Northampton Transportation Authority	0	104,833,136	1,384,000	12,000,000	118,217,136
Luzerne County Transit Authority	0	34,715,544	220,000	2,900,000	37,835,544
Lycoming-Clinton County Centers for Community Action	0	0	800,000	3,280,000	4,080,000
Mercer County Regional Council of Governments	0	4,667,876	612,000	2,800,000	8,079,876
Mid Mon Valley Transit Authority	0	16,783,656	0	0	16,783,656
Mid-County Transit Authority	0	3,167,472	112,000	700,000	3,979,472
Mifflin-Juniata Area Agency on Aging	0	0	276,000	1,520,000	1,796,000
Monroe County Transit Authority	0	11,345,160	1,720,000	3,520,000	16,585,160
New Castle Area Transit Authority	0	24,479,708	0	0	24,479,708
Pike County	0	0	308,000	1,360,000	1,668,000
Port Authority of Allegheny County	559,600,000	1,165,731,060	2,200,000	40,800,000	1,768,331,060
River Valley Transportation Authority	0	24,950,536	0	0	24,950,536
Schuylkill Transportation System	0	8,972,492	360,000	3,320,000	12,652,492
Somerset County	0	0	252,000	860,000	1,112,000
South Central Transit Authority	0	97,499,104	920,000	12,400,000	110,819,104
Southeastern Pennsylvania Transportation Authority	1,718,440,000	3,584,316,172	0	94,000,000	5,396,756,172
Suburban Transit Network, Inc.	0	0	1,280,000	12,720,000	14,000,000
Susquehanna Regional Transportation Authority	0	94,427,236	5,200,000	17,800,000	117,427,236
Susquehanna Wyoming County Transportation Authority of Warren County	0	4,062,728	200,000	1,600,000	5,862,728
Washington County Transportation Authority	0	8,538,152	1,800,000	5,200,000	15,538,152
Wayne County Transportation System	0	0	692,000	5,044,000	5,736,000
Westmoreland County Transportation Authority	0	22,304,424	1,428,000	5,200,000	28,932,424
Other Unallocated (Urban/Rural)	198,080,000	398,883,659	0	0	596,963,659
PennDOT Discretion	130,320,000	0	0	0	130,320,000
<b>Grand Total</b>	<b>2,606,440,000</b>	<b>5,936,608,567</b>	<b>31,488,641</b>	<b>296,932,499</b>	<b>8,871,469,707</b>

Date prepared: 4/15/2025

\* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. Allocations in SFY 25-26 and subsequent years are projected based on the Governor's March 2025 projected budget.

# Distribution for all fiscal years is based on FY 2023-24 operating statistics and uses SFY 24-25 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

**Appendix 7: Financial Guidance  
Federal Transit Funding 2027-2030 (\$000)**

Federal Transit	FFY 2027						Total
	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	
Allentown-Bethlehem*	9,600	0	837	0	0	880	11,317
Altoona*	2,556	0	0	0	0	0	2,556
Chambersburg*	904	0	0	0	0	0	904
East Stroudsburg <sup>2</sup>	0	0	0	0	0	0	0
Erie*	5,393	0	0	0	0	0	5,393
Harrisburg*	9,000	0	697	0	0	620	10,317
Hanover*	1,196	0	0	0	0	0	1,196
Hazleton*	1,249	0	0	0	0	0	1,249
Johnstown*	2,736	13	0	0	0	0	2,748
Lancaster-Manheim*	11,477	0	583	0	0	539	12,599
Lebanon*	1,662	0	0	0	0	0	1,662
Monessen <sup>2</sup>	0	0	0	0	0	0	0
Philadelphia**	136,784	187,395	5,493	0	0	8,562	338,235
Pittsburgh**	43,217	33,760	2,735	0	0	3,199	82,910
Pottstown <sup>3</sup>	801	0	0	0	0	64	865
Reading*	5,134	0	407	0	0	450	5,990
Scranton*	6,498	0	605	0	0	564	7,667
Sharon <sup>1</sup>	0	0	0	0	0	0	0
State College*	5,229	0	0	0	0	0	5,229
Uniontown-Connellsville <sup>2</sup>	0	0	0	0	0	0	0
Williamsport*	4,173	0	0	0	0	0	4,173
York*	4,764	0	358	0	0	425	5,546
<b>Large Urban</b>	<b>2,002</b>	<b>5,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,338</b>
<b>Small Urban</b>	<b>209</b>	<b>0</b>	<b>2,173</b>	<b>0</b>	<b>0</b>	<b>1,347</b>	<b>3,729</b>
<b>Large or Small Urban</b>	<b>0</b>	<b>18,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>22,599</b>
<b>Non Urbanized</b>	<b>0</b>	<b>0</b>	<b>4,038</b>	<b>30,081</b>	<b>0</b>	<b>0</b>	<b>34,119</b>
<b>Intercity Bus</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,308</b>	<b>0</b>	<b>0</b>	<b>5,308</b>
<b>Appalachian Counties</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,887</b>	<b>0</b>	<b>6,887</b>
<b>TOTALS</b>	<b>254,582</b>	<b>245,103</b>	<b>17,926</b>	<b>35,389</b>	<b>6,887</b>	<b>20,650</b>	<b>580,538</b>

Date prepared: 3/25/2025

+These funds can be used for operating, capital or technical assistance.

\* Systems that can use a portion of their federal 5307 funds for operating assistance

\*\* Systems are not able to use their federal section 5307 funds for operating assistance

**U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.**

<sup>1</sup> Youngstown, OH UZA boundaries changed in 2020 Census. Sharon, PA no longer within boundaries and will not receive Section 5307, 5310, or 5339 suballocations.

<sup>2</sup> Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.

<sup>3</sup> Pottstown was merged into Philadelphia UZA in 2020 Census. Pottstown receives a Philadelphia suballocation of 5307 and 5339 beginning in FY 2024 apportionments.

**Appendix 7: Financial Guidance  
Federal Transit Funding 2027-2030 (\$000)**

Federal Transit	FFY 2028						
	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	9,600	0	837	0	0	880	11,317
Altoona*	2,556	0	0	0	0	0	2,556
Chambersburg*	904	0	0	0	0	0	904
East Stroudsburg <sup>2</sup>	0	0	0	0	0	0	0
Erie*	5,393	0	0	0	0	0	5,393
Harrisburg*	9,000	0	697	0	0	620	10,317
Hanover*	1,196	0	0	0	0	0	1,196
Hazleton*	1,249	0	0	0	0	0	1,249
Johnstown*	2,736	13	0	0	0	0	2,748
Lancaster-Manheim*	11,477	0	583	0	0	539	12,599
Lebanon*	1,662	0	0	0	0	0	1,662
Monessen <sup>2</sup>	0	0	0	0	0	0	0
Philadelphia**	136,784	187,395	5,493	0	0	8,562	338,235
Pittsburgh**	43,217	33,760	2,735	0	0	3,199	82,910
Pottstown <sup>3</sup>	801	0	0	0	0	64	865
Reading*	5,134	0	407	0	0	450	5,990
Scranton*	6,498	0	605	0	0	564	7,667
Sharon <sup>1</sup>	0	0	0	0	0	0	0
State College*	5,229	0	0	0	0	0	5,229
Uniontown-Connellsville <sup>2</sup>	0	0	0	0	0	0	0
Williamsport*	4,173	0	0	0	0	0	4,173
York*	4,764	0	358	0	0	425	5,546
<b>Large Urban</b>	<b>2,002</b>	<b>5,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,338</b>
<b>Small Urban</b>	<b>209</b>	<b>0</b>	<b>2,173</b>	<b>0</b>	<b>0</b>	<b>1,347</b>	<b>3,729</b>
<b>Large or Small Urban</b>	<b>0</b>	<b>18,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>22,599</b>
<b>Non Urbanized</b>	<b>0</b>	<b>0</b>	<b>4,038</b>	<b>30,081</b>	<b>0</b>	<b>0</b>	<b>34,119</b>
<b>Intercity Bus</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,308</b>	<b>0</b>	<b>0</b>	<b>5,308</b>
<b>Appalachian Counties</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,887</b>	<b>0</b>	<b>6,887</b>
<b>TOTALS</b>	<b>254,582</b>	<b>245,103</b>	<b>17,926</b>	<b>35,389</b>	<b>6,887</b>	<b>20,650</b>	<b>580,538</b>

Date prepared: 3/25/2025

+These funds can be used for operating, capital or technical assistance.

\* Systems that can use a portion of their federal 5307 funds for operating assistance

\*\* Systems are not able to use their federal section 5307 funds for operating assistance

**U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.**

<sup>1</sup> Youngstown, OH UZA boundaries changed in 2020 Census. Sharon, PA no longer within boundaries and will not receive Section 5307, 5310, or 5339 suballocations.

<sup>2</sup> Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.

<sup>3</sup> Pottstown was merged into Philadelphia UZA in 2020 Census. Pottstown receives a Philadelphia suballocation of 5307 and 5339 beginning in FY 2024 apportionments.

**Appendix 7: Financial Guidance  
Federal Transit Funding 2027-2030 (\$000)**

Federal Transit	FFY 2029						
	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	9,600	0	837	0	0	880	11,317
Altoona*	2,556	0	0	0	0	0	2,556
Chambersburg*	904	0	0	0	0	0	904
East Stroudsburg <sup>2</sup>	0	0	0	0	0	0	0
Erie*	5,393	0	0	0	0	0	5,393
Harrisburg*	9,000	0	697	0	0	620	10,317
Hanover*	1,196	0	0	0	0	0	1,196
Hazleton*	1,249	0	0	0	0	0	1,249
Johnstown*	2,736	13	0	0	0	0	2,748
Lancaster-Manheim*	11,477	0	583	0	0	539	12,599
Lebanon*	1,662	0	0	0	0	0	1,662
Monessen <sup>2</sup>	0	0	0	0	0	0	0
Philadelphia**	136,784	187,395	5,493	0	0	8,562	338,235
Pittsburgh**	43,217	33,760	2,735	0	0	3,199	82,910
Pottstown <sup>3</sup>	801	0	0	0	0	64	865
Reading*	5,134	0	407	0	0	450	5,990
Scranton*	6,498	0	605	0	0	564	7,667
Sharon <sup>1</sup>	0	0	0	0	0	0	0
State College*	5,229	0	0	0	0	0	5,229
Uniontown-Connellsville <sup>2</sup>	0	0	0	0	0	0	0
Williamsport*	4,173	0	0	0	0	0	4,173
York*	4,764	0	358	0	0	425	5,546
<b>Large Urban</b>	<b>2,002</b>	<b>5,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,338</b>
<b>Small Urban</b>	<b>209</b>	<b>0</b>	<b>2,173</b>	<b>0</b>	<b>0</b>	<b>1,347</b>	<b>3,729</b>
<b>Large or Small Urban</b>	<b>0</b>	<b>18,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>22,599</b>
<b>Non Urbanized</b>	<b>0</b>	<b>0</b>	<b>4,038</b>	<b>30,081</b>	<b>0</b>	<b>0</b>	<b>34,119</b>
<b>Intercity Bus</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,308</b>	<b>0</b>	<b>0</b>	<b>5,308</b>
<b>Appalachian Counties</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,887</b>	<b>0</b>	<b>6,887</b>
<b>TOTALS</b>	<b>254,582</b>	<b>245,103</b>	<b>17,926</b>	<b>35,389</b>	<b>6,887</b>	<b>20,650</b>	<b>580,538</b>
Date prepared: 3/25/2025							
+These funds can be used for operating, capital or technical assistance.							
* Systems that can use a portion of their federal 5307 funds for operating assistance							
** Systems are not able to use their federal section 5307 funds for operating assistance							
<b>U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.</b>							
<sup>1</sup> Youngstown, OH UZA boundaries changed in 2020 Census. Sharon, PA no longer within boundaries and will not receive Section 5307, 5310, or 5339 suballocations.							
<sup>2</sup> Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.							
<sup>3</sup> Pottstown was merged into Philadelphia UZA in 2020 Census. Pottstown receives a Philadelphia suballocation of 5307 and 5339 beginning in FY 2024 apportionments.							

**Appendix 7: Financial Guidance  
Federal Transit Funding 2027-2030 (\$000)**

Federal Transit	FFY 2030						
	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	9,600	0	837	0	0	880	11,317
Altoona*	2,556	0	0	0	0	0	2,556
Chambersburg*	904	0	0	0	0	0	904
East Stroudsburg <sup>2</sup>	0	0	0	0	0	0	0
Erie*	5,393	0	0	0	0	0	5,393
Harrisburg*	9,000	0	697	0	0	620	10,317
Hanover*	1,196	0	0	0	0	0	1,196
Hazleton*	1,249	0	0	0	0	0	1,249
Johnstown*	2,736	13	0	0	0	0	2,748
Lancaster-Manheim*	11,477	0	583	0	0	539	12,599
Lebanon*	1,662	0	0	0	0	0	1,662
Monessen <sup>2</sup>	0	0	0	0	0	0	0
Philadelphia**	136,784	187,395	5,493	0	0	8,562	338,235
Pittsburgh**	43,217	33,760	2,735	0	0	3,199	82,910
Pottstown <sup>3</sup>	801	0	0	0	0	64	865
Reading*	5,134	0	407	0	0	450	5,990
Scranton*	6,498	0	605	0	0	564	7,667
Sharon <sup>1</sup>	0	0	0	0	0	0	0
State College*	5,229	0	0	0	0	0	5,229
Uniontown-Connellsville <sup>2</sup>	0	0	0	0	0	0	0
Williamsport*	4,173	0	0	0	0	0	4,173
York*	4,764	0	358	0	0	425	5,546
<b>Large Urban</b>	<b>2,002</b>	<b>5,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,338</b>
<b>Small Urban</b>	<b>209</b>	<b>0</b>	<b>2,173</b>	<b>0</b>	<b>0</b>	<b>1,347</b>	<b>3,729</b>
<b>Large or Small Urban</b>	<b>0</b>	<b>18,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>22,599</b>
<b>Non Urbanized</b>	<b>0</b>	<b>0</b>	<b>4,038</b>	<b>30,081</b>	<b>0</b>	<b>0</b>	<b>34,119</b>
<b>Intercity Bus</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,308</b>	<b>0</b>	<b>0</b>	<b>5,308</b>
<b>Appalachian Counties</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,887</b>	<b>0</b>	<b>6,887</b>
<b>TOTALS</b>	<b>254,582</b>	<b>245,103</b>	<b>17,926</b>	<b>35,389</b>	<b>6,887</b>	<b>20,650</b>	<b>580,538</b>
Date prepared: 3/25/2025							
+These funds can be used for operating, capital or technical assistance.							
* Systems that can use a portion of their federal 5307 funds for operating assistance							
** Systems are not able to use their federal section 5307 funds for operating assistance							
<b>U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.</b>							
<sup>1</sup> Youngstown, OH UZA boundaries changed in 2020 Census. Sharon, PA no longer within boundaries and will not receive Section 5307, 5310, or 5339 suballocations.							
<sup>2</sup> Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.							
<sup>3</sup> Pottstown was merged into Philadelphia UZA in 2020 Census. Pottstown receives a Philadelphia suballocation of 5307 and 5339 beginning in FY 2024 apportionments.							

**Appendix 7: Financial Guidance  
Federal Transit Funding 2027-2030 (\$000)**

Federal Transit	Total FFY 2027 - FFY 2030						
	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	38,402	0	3,346	0	0	3,520	45,268
Altoona*	10,226	0	0	0	0	0	10,226
Chambersburg*	3,615	0	0	0	0	0	3,615
East Stroudsburg <sup>2</sup>	0	0	0	0	0	0	0
Erie*	21,573	0	0	0	0	0	21,573
Harrisburg*	35,999	0	2,788	0	0	2,482	41,268
Hanover*	4,784	0	0	0	0	0	4,784
Hazleton*	4,994	0	0	0	0	0	4,994
Johnstown*	10,943	51	0	0	0	0	10,994
Lancaster-Manheim*	45,908	0	2,333	0	0	2,154	50,396
Lebanon*	6,648	0	0	0	0	0	6,648
Monessen <sup>2</sup>	0	0	0	0	0	0	0
Philadelphia**	547,135	749,582	21,973	0	0	34,249	1,352,939
Pittsburgh**	172,867	135,040	10,939	0	0	12,795	331,641
Pottstown <sup>3</sup>	3,204	0	0	0	0	257	3,460
Reading*	20,535	0	1,627	0	0	1,800	23,961
Scranton*	25,994	0	2,419	0	0	2,257	30,669
Sharon <sup>1</sup>	0	0	0	0	0	0	0
State College*	20,916	0	0	0	0	0	20,916
Uniontown-Connellsville <sup>2</sup>	0	0	0	0	0	0	0
Williamsport*	16,691	0	0	0	0	0	16,691
York*	19,055	0	1,432	0	0	1,699	22,186
<b>Large Urban</b>	<b>8,008</b>	<b>21,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,350</b>
<b>Small Urban</b>	<b>834</b>	<b>0</b>	<b>8,694</b>	<b>0</b>	<b>0</b>	<b>5,389</b>	<b>14,918</b>
<b>Large or Small Urban</b>	<b>0</b>	<b>74,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>90,396</b>
<b>Non Urbanized</b>	<b>0</b>	<b>0</b>	<b>16,152</b>	<b>120,323</b>	<b>0</b>	<b>0</b>	<b>136,475</b>
<b>Intercity Bus</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,233</b>	<b>0</b>	<b>0</b>	<b>21,233</b>
<b>Appalachian Counties</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,549</b>	<b>0</b>	<b>27,549</b>
<b>TOTALS</b>	<b>1,018,330</b>	<b>980,411</b>	<b>71,703</b>	<b>141,557</b>	<b>27,549</b>	<b>82,601</b>	<b>2,322,151</b>
Date prepared: 3/25/2025							
+These funds can be used for operating, capital or technical assistance.							
* Systems that can use a portion of their federal 5307 funds for operating assistance							
** Systems are not able to use their federal section 5307 funds for operating assistance							
<b>U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.</b>							
<sup>1</sup> Youngstown, OH UZA boundaries changed in 2020 Census. Sharon, PA no longer within boundaries and will not receive Section 5307, 5310, or 5339 suballocations.							
<sup>2</sup> Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.							
<sup>3</sup> Pottstown was merged into Philadelphia UZA in 2020 Census. Pottstown receives a Philadelphia suballocation of 5307 and 5339 beginning in FY 2024 apportionments.							

**Appendix 8: Financial Guidance  
2027-2030 Federal and State Transit Funding by Region  
(\$000)**

Region	2027			2028			2029			2030			TOTAL		
	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total
DVRPC	339,100	1,360,528	1,699,628	339,100	1,360,528	1,699,628	339,100	1,360,528	1,699,628	339,100	1,360,528	1,699,628	1,356,399	5,442,112	6,798,511
SPC	82,910	480,985	563,895	82,910	480,985	563,895	82,910	480,985	563,895	82,910	480,985	563,895	331,641	1,923,940	2,255,581
Harrisburg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scranton/WB	8,916	23,698	32,614	8,916	23,698	32,614	8,916	23,698	32,614	8,916	23,698	32,614	35,663	94,793	130,457
Lehigh Valley	11,317	29,554	40,871	11,317	29,554	40,871	11,317	29,554	40,871	11,317	29,554	40,871	45,268	118,217	163,485
NEPA	0	7,726	7,726	0	7,726	7,726	0	7,726	7,726	0	7,726	7,726	0	30,906	30,906
SEDA-COG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Altoona	2,556	5,333	7,889	2,556	5,333	7,889	2,556	5,333	7,889	2,556	5,333	7,889	10,226	21,331	31,557
Johnstown	2,748	9,956	12,705	2,748	9,956	12,705	2,748	9,956	12,705	2,748	9,956	12,705	10,994	39,826	50,820
Centre County	5,229	12,252	17,481	5,229	12,252	17,481	5,229	12,252	17,481	5,229	12,252	17,481	20,916	49,008	69,925
Williamsport	4,173	7,258	11,430	4,173	7,258	11,430	4,173	7,258	11,430	4,173	7,258	11,430	16,691	29,031	45,721
Erie	5,393	14,859	20,252	5,393	14,859	20,252	5,393	14,859	20,252	5,393	14,859	20,252	21,573	59,436	81,009
Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reading	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lebanon	1,662	3,348	5,010	1,662	3,348	5,010	1,662	3,348	5,010	1,662	3,348	5,010	6,648	13,392	20,040
Mercer	0	2,020	2,020	0	2,020	2,020	0	2,020	2,020	0	2,020	2,020	0	8,080	8,080
Adams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Urban</b>	<b>464,005</b>	<b>1,957,518</b>	<b>2,421,523</b>	<b>464,005</b>	<b>1,957,518</b>	<b>2,421,523</b>	<b>464,005</b>	<b>1,957,518</b>	<b>2,421,523</b>	<b>464,005</b>	<b>1,957,518</b>	<b>2,421,523</b>	<b>1,856,019</b>	<b>7,830,072</b>	<b>9,686,091</b>
Northwest	0	5,327	5,327	0	5,327	5,327	0	5,327	5,327	0	5,327	5,327	0	21,309	21,309
N. Central	0	8,534	8,534	0	8,534	8,534	0	8,534	8,534	0	8,534	8,534	0	34,136	34,136
N. Tier	0	3,801	3,801	0	3,801	3,801	0	3,801	3,801	0	3,801	3,801	0	15,206	15,206
S. Alleghenies	0	1,472	1,472	0	1,472	1,472	0	1,472	1,472	0	1,472	1,472	0	5,888	5,888
Wayne County	0	1,434	1,434	0	1,434	1,434	0	1,434	1,434	0	1,434	1,434	0	5,736	5,736
<b>Total Rural</b>	<b>0</b>	<b>20,568</b>	<b>20,568</b>	<b>0</b>	<b>20,568</b>	<b>20,568</b>	<b>0</b>	<b>20,568</b>	<b>20,568</b>	<b>0</b>	<b>20,568</b>	<b>20,568</b>	<b>0</b>	<b>82,274</b>	<b>82,274</b>
<b>Unallocated</b>	<b>79,980</b>	<b>138,031</b>	<b>218,011</b>	<b>79,980</b>	<b>166,838</b>	<b>246,819</b>	<b>79,980</b>	<b>196,222</b>	<b>276,202</b>	<b>79,980</b>	<b>226,193</b>	<b>306,173</b>	<b>319,922</b>	<b>727,284</b>	<b>1,047,205</b>
<b>Multiple -- SCTA*</b>	<b>18,589</b>	<b>27,705</b>	<b>46,294</b>	<b>18,589</b>	<b>27,705</b>	<b>46,294</b>	<b>18,589</b>	<b>27,705</b>	<b>46,294</b>	<b>18,589</b>	<b>27,705</b>	<b>46,294</b>	<b>74,357</b>	<b>110,819</b>	<b>185,176</b>
<b>Multiple -- SRTA*</b>	<b>17,963</b>	<b>30,255</b>	<b>48,219</b>	<b>17,963</b>	<b>30,255</b>	<b>48,219</b>	<b>17,963</b>	<b>30,255</b>	<b>48,219</b>	<b>17,963</b>	<b>30,255</b>	<b>48,219</b>	<b>71,853</b>	<b>121,021</b>	<b>192,874</b>
<b>Grand Total</b>	<b>580,538</b>	<b>2,174,078</b>	<b>2,754,615</b>	<b>580,538</b>	<b>2,202,885</b>	<b>2,783,422</b>	<b>580,538</b>	<b>2,232,268</b>	<b>2,812,806</b>	<b>580,538</b>	<b>2,262,239</b>	<b>2,842,777</b>	<b>2,322,151</b>	<b>8,871,470</b>	<b>11,193,621</b>

\* Section 5311 Federal Funding is discretionary and based on annual approval of budget deficits up to total amount appropriated for Pennsylvania.

\* Operating Assistance for South Central Transit is shared by the Lancaster and Reading MPOs

\* Operating assistance for Susquehanna Regional Transportation Authority is shared amongst Adams, SEDDA-COG, Harrisburg, Franklin and York MPOs