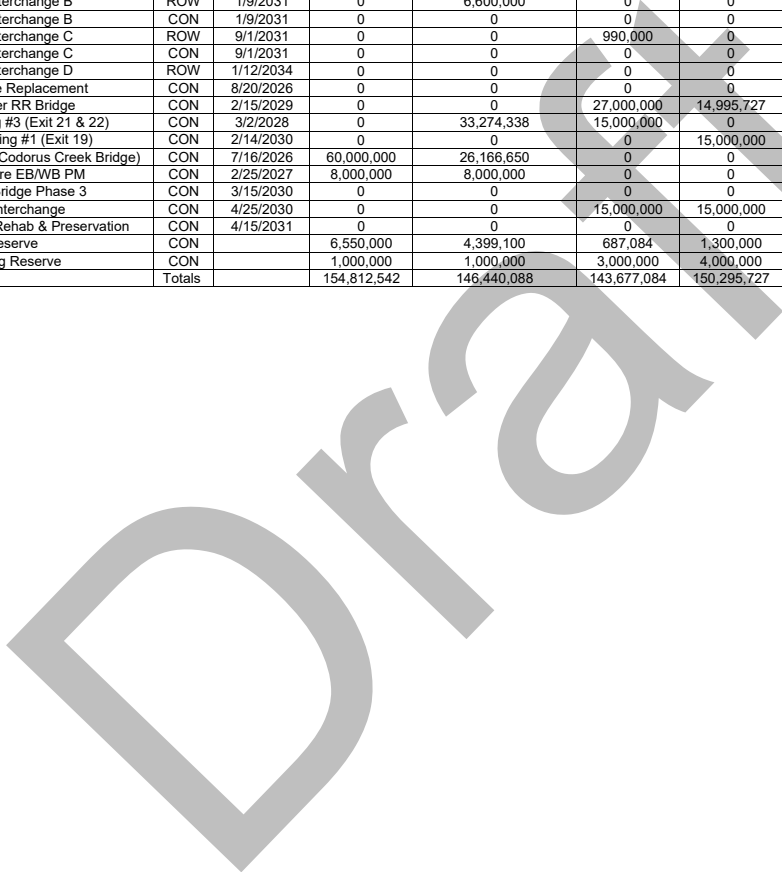


2027 Program - Spike (NHPP)

MPMS	Planning Partner	District	County	Title	Phase	Est Let Date	2027	2028	2029	2030	2031	2032	2033	2034	2035-2038	Total
106682	Interstate	4	Lackawanna	Scranton Beltway/Turnpike	CON	11/7/2031	0	0	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	40,000,000
116177	Interstate	4	Luzerne	SR 424 at Interstate 81	CON	7/15/2027	8,262,542	0	0	0	0	0	0	0	0	8,262,542
74979	NEPA	5	Monroe	611 /715 Improvements	CON	8/12/2027	5,000,000	5,000,000	0	0	0	0	0	0	0	10,000,000
14581	DVRPC	6	Chester	US 1: PA 896 - PA 41	CON	4/12/2029	0	0	15,000,000	15,000,000	0	0	0	0	0	30,000,000
14698	DVRPC	6	Chester	US422: Schuylkill River Brg to W of Keim St.	CON	12/16/2027	36,000,000	20,000,000	0	0	0	0	0	0	0	56,000,000
107551	DVRPC	6	Chester	US 30/PA 10 to Business 30 Int. Imp	CON	11/6/2031	0	0	20,000,000	20,000,000	0	0	0	0	0	40,000,000
107553	DVRPC	6	Chester	US 30 & Airport Rd Interchange Imp.	CON	4/12/2029	0	0	15,000,000	15,000,000	0	0	0	0	0	30,000,000
107554	DVRPC	6	Chester	US 30 & PA 82 Interchange Imp.	CON	10/10/2030	0	0	0	10,000,000	10,000,000	10,000,000	0	0	0	30,000,000
93055	Franklin	8	Franklin	I-81 New Interchange (Exit 12)	CON	5/21/2026	20,000,000	0	0	0	0	0	0	0	0	20,000,000
109618	Lancaster	8	Lancaster	US 222 Reconstruction	CON	5/25/2028	10,000,000	10,000,000	0	0	0	0	0	0	0	20,000,000
92931	Interstate	8	Dauphin	Eisenhower Interchange	CON	12/9/2027	0	32,000,000	32,000,000	30,000,000	32,000,000	30,000,000	14,384,066	0	0	170,384,066
113378	Interstate	8	Dauphin	Eisenhower Interchange B	ROW	1/9/2031	0	6,600,000	0	0	0	0	0	0	0	6,600,000
113378	Interstate	8	Dauphin	Eisenhower Interchange B	CON	1/9/2031	0	0	0	0	0	0	15,000,000	15,000,000	106,780,000	136,780,000
113380	Interstate	8	Dauphin	Eisenhower Interchange C	ROW	9/1/2031	0	0	990,000	0	0	0	0	0	0	990,000
113380	Interstate	8	Dauphin	Eisenhower Interchange C	CON	9/1/2031	0	0	0	0	0	0	20,000,000	20,000,000	102,340,000	142,340,000
113381	Interstate	8	Dauphin	Eisenhower Interchange D	ROW	1/12/2034	0	0	0	0	0	550,000	0	0	0	550,000
113754	Interstate	8	Dauphin	I-83 South Bridge Replacement	CON	8/20/2026	0	0	0	0	50,000,000	57,450,000	50,000,000	61,900,000	218,935,458	438,285,458
114698	Interstate	8	Dauphin	I-83 Eisenhower RR Bridge	CON	2/15/2029	0	0	27,000,000	14,995,727	0	0	0	0	0	41,995,727
92924	Interstate	8	York	North York Widening #3 (Exit 21 & 22)	CON	3/2/2028	0	33,274,338	15,000,000	0	0	0	0	0	0	48,274,338
112549	Interstate	8	York	North York Widening #1 (Exit 19)	CON	2/14/2030	0	0	0	15,000,000	20,000,000	20,000,000	20,000,000	20,000,000	31,276,669	126,276,669
112550	Interstate	8	York	North York Widening #2 (Codorus Creek Bridge)	CON	7/16/2026	60,000,000	26,166,650	0	0	0	0	0	0	0	86,166,650
98811	SPC	10	Indiana	Bridge to Nowhere EB/WB PM	CON	2/25/2027	8,000,000	8,000,000	0	0	0	0	0	0	0	16,000,000
100701	SPC	11	Allegheny	McKees Rocks Bridge Phase 3	CON	3/15/2030	0	0	0	0	0	0	0	10,000,000	21,000,000	31,000,000
99874	Interstate	11	Allegheny	Squirrel Hill Interchange	CON	4/25/2030	0	0	15,000,000	15,000,000	15,000,000	15,000,000	0	0	0	60,000,000
109270	Interstate	11	Allegheny	Fort Duquesne Bridge Rehab & Preservation	CON	4/15/2031	0	0	0	0	0	0	15,000,000	15,000,000	30,000,000	60,000,000
102466	STWD Items	99	Central Office	NHPP Reserve	CON		6,550,000	4,399,100	687,084	1,300,000	0	0	20,947,566	0	0	33,883,750
123433	STWD Items	99	Central Office	Truck Parking Reserve	CON		1,000,000	1,000,000	3,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	16,000,000	41,000,000
				Totals			154,812,542	146,440,088	143,677,084	150,295,727	141,000,000	147,000,000	169,331,632	145,900,000	526,332,127	1,724,789,200



2027 Program - Spike (STP)

MPMS	Planning Partner	District	County	Title	Phase	Est Let Date	2027	2028	2029	2030	2031	2032	2033	2034	2035-2038	Total
116059	NEPA	4	Pike	Shohola Falls Road over Balliard Creek	CON	4/29/2027	728,000	0	0	0	0	0	0	0	0	728,000
116060	NEPA	4	Pike	Carlton Hill Road over Taylor Creek	CON	6/10/2027	211,000	0	0	0	0	0	0	0	0	211,000
110457	NEPA	5	Monroe	PA 33 Median Barrier SR 2002 to SR 2008	CON	9/17/2026	10,000,000	3,200,000	0	0	0	0	0	0	0	13,200,000
61972	Reading	5	Berks	US 222 Widening	CON	10/22/2026	11,717,324	0	0	0	0	0	0	0	0	11,717,324
114439	Reading	5	Berks	West Shore Bypass - Phase 1	CON	7/13/2028	0	25,000,000	25,000,000	25,000,000	25,000,000	30,000,000	35,000,000	35,000,000	45,238,924	245,238,924
103528	DVRPC	6	Delaware	Mattson Road over W Br Chester Creek	CON	12/7/2028	0	0	1,315,000	0	0	0	0	0	0	1,315,000
79020	Lancaster	8	Lancaster	Veterans Mem Br -Susq Rv	CON	12/9/2027	10,000,000	10,000,000	5,000,000	0	0	0	0	0	0	25,000,000
113754	Interstate	8	Dauphin	I-83 South Bridge Replacement	CON	8/20/2026	0	0	0	0	6,587,000	6,587,000	6,587,000	6,587,000	26,348,000	52,696,000
100701	SPC	11	Allegheny	McKees Rocks Bridge Phase 3	CON	3/15/2030	0	0	0	15,000,000	12,000,000	7,000,000	0	0	0	34,000,000
119183	SPC	11	Allegheny	Route 8 at Wildwood	CON	7/22/2027	0	4,500,000	0	0	0	0	0	0	0	4,500,000
30992	SPC	12	Washington	Ten Mile Creek #40	FD	12/9/2027	500,000	0	0	0	0	0	0	0	0	500,000
30992	SPC	12	Washington	Ten Mile Creek #40	ROW	12/9/2027	100,000	0	0	0	0	0	0	0	0	100,000
30992	SPC	12	Washington	Ten Mile Creek #40	UTL	12/9/2027	100,000	0	0	0	0	0	0	0	0	100,000
30992	SPC	12	Washington	Ten Mile Creek #40	CON	12/9/2027	0	1,200,000	1,500,000	0	0	0	0	0	0	2,700,000
119428	SPC	12	Washington	D12 I-70 ITS Eastern and Western GAP	CON		0	1,146,224	0	0	0	0	0	0	0	1,146,224
102620	STWD Items	99	Central Office	STP Reserve	CON		4,436,000	2,104,000	604,000	604,000	1,311,552	1,604,000	550,000	550,000	2,200,000	13,963,552
114552	STWD Items	99	Central Office	Historic Metal Truss Bridge Reserve	CON		1,400,000	1,400,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	22,800,000
				Totals			39,192,324	48,550,224	35,419,000	42,604,000	46,898,552	47,191,000	44,137,000	44,137,000	81,786,924	429,916,024

Draft

2027 Program - Spike (State)

MPMS	Planning Partner	District	County	Title	Phase	Est Let Date	Approp	2027	2028	2029	2030	2031	2032	2033	2034	2035-2038	Total
112784	Centre	2	Centre	State College Area Connector	FD	1/24/2030	581	20,000,000	5,000,000	20,000,000	5,000,000	0	0	0	0	0	50,000,000
112784	Centre	2	Centre	State College Area Connector	ROW	1/24/2030	581	15,000,000	15,000,000	15,000,000	0	0	0	0	0	0	45,000,000
112784	Centre	2	Centre	State College Area Connector	UTL	1/24/2030	581	0	200,000	1,800,000	0	0	0	0	0	0	2,000,000
112784	Centre	2	Centre	State College Area Connector	CON	1/24/2030	581	0	0	0	0	20,000,000	35,000,000	35,000,000	35,000,000	130,000,000	255,000,000
3608	North Central	2	Clearfield	T-206 Anderson Creek	UTL	7/15/2027	581	20,000	0	0	0	0	0	0	0	0	20,000
3608	North Central	2	Clearfield	T-206 Anderson Creek	CON	7/15/2027	581	372,000	0	0	0	0	0	0	0	0	372,000
110175	SEDA-COG	2	Mifflin	T-422 over Kish Creek	ROW	2/17/2028	581	20,000	0	0	0	0	0	0	0	0	20,000
110175	SEDA-COG	2	Mifflin	T-422 over Kish Creek	CON	2/17/2028	581	0	715,000	0	0	0	0	0	0	0	715,000
4383	North Central	2	McKean	T-437 Oswayo Creek	CON	12/16/2027	581	0	405,000	0	0	0	0	0	0	0	405,000
3763	SEDA-COG	2	Clinton	T-537 over Fishing Creek Bridge	CON	6/18/2026	581	316,000	0	0	0	0	0	0	0	0	316,000
95990	North Central	2	Clearfield	T-566 over Clearfield Crk	PE	2/17/2028	581	80,000	0	0	0	0	0	0	0	0	80,000
95990	North Central	2	Clearfield	T-566 over Clearfield Crk	ROW	2/17/2028	581	40,000	0	0	0	0	0	0	0	0	40,000
95990	North Central	2	Clearfield	T-566 over Clearfield Crk	CON	2/17/2028	581	0	720,000	0	0	0	0	0	0	0	720,000
7588	SEDA-COG	3	Snyder	Cent. Susq. Val. Sty	FD		581	440,000	0	0	0	0	0	0	0	0	440,000
102811	SEDA-COG	3	Snyder	CSVIT ITS Phase 1	CON	7/16/2026	581	6,500,000	0	0	0	0	0	0	0	0	6,500,000
123084	SEDA-COG	3	Snyder	CSVIT ITS Phase 2	CON	1/1/2028	581	0	4,000,000	4,200,000	0	0	0	0	0	0	8,200,000
76403	SEDA-COG	3	Snyder	CSVIT Paving South Section	CON	9/25/2025	581	17,000,000	18,000,000	25,000,000	25,000,000	33,000,000	33,806,190	26,393,810	0	0	178,200,000
76402	SEDA-COG	3	Snyder	CSVIT Structures South Sec	CON	9/14/2023	581	10,000,000	8,100,000	0	0	0	0	0	0	0	18,100,000
102810	SEDA-COG	3	Northumberland	CSVIT to SR 11	FD	12/9/2027	581	414,691	0	0	0	0	0	0	0	0	414,691
102810	SEDA-COG	3	Northumberland	CSVIT to SR 11	CON	12/9/2027	581	0	6,000,000	6,000,000	6,500,000	0	0	0	0	0	18,500,000
96423	Lehigh Valley	5	Northampton	Pave PA 33 I-78 to US 22	CON	4/1/2027	581	8,000,000	0	0	0	0	0	0	0	0	8,000,000
114439	Reading	5	Berks	West Shore Bypass - Phase 1	CON	7/13/2028	581	0	15,000,000	15,000,000	15,000,000	16,309,731	0	0	0	0	61,309,731
58137	Adams	8	Adams	Eisenhower Drive Extension	CON	6/24/2027	581	6,000,000	6,000,000	8,000,000	10,000,000	0	0	0	0	0	30,000,000
113378	Interstate	8	Dauphin	Eisenhower Interchange B	FD	1/9/2031	581	6,000,000	6,000,000	5,500,000	0	0	0	0	0	0	17,500,000
113380	Interstate	8	Dauphin	Eisenhower Interchange C	FD	9/1/2031	581	5,500,000	0	0	0	0	0	0	0	0	5,500,000
113380	Interstate	8	Dauphin	Eisenhower Interchange C	CON	9/1/2031	581	0	0	0	0	0	0	20,000,000	20,000,000	140,000,000	180,000,000
113381	Interstate	8	Dauphin	Eisenhower Interchange D	FD	1/12/2034	581	0	0	0	12,000,000	12,000,000	11,100,000	0	0	0	35,100,000
113381	Interstate	8	Dauphin	Eisenhower Interchange D	CON	1/12/2034	581	0	0	0	0	0	0	0	35,000,000	204,595,207	239,595,207
112549	Interstate	8	York	North York Widening #1 (Exit 19)	ROW	2/14/2030	581	9,457,406	10,060,156	0	0	0	0	0	0	0	19,517,562
112549	Interstate	8	York	North York Widening #1 (Exit 19)	UTL	2/14/2030	581	6,453,297	7,346,703	0	0	0	0	0	0	0	13,800,000
112549	Interstate	8	York	North York Widening #1 (Exit 19)	CON	2/14/2030	581	0	0	0	16,000,000	18,000,000	18,000,000	24,523,974	11,000,000	0	87,523,974
99874	Interstate	11	Allegheny	Squirrel Hill Interchange	FD	4/25/2030	581	3,000,000	2,000,000	0	0	0	0	0	0	0	5,000,000
99874	Interstate	11	Allegheny	Squirrel Hill Interchange	UTL	4/25/2030	581	0	0	1,000,000	0	0	0	0	0	0	1,000,000
91796	SPC	11	Allegheny	Streets Run Road Flood Control	CON	3/7/2030	581	0	0	0	8,000,000	8,000,000	6,000,000	0	0	0	22,000,000
100956	SPC	11	Allegheny	West End Bridge	ROW	4/13/2028	581	1,000,000	1,000,000	0	0	0	0	0	0	0	2,000,000
100956	SPC	11	Allegheny	West End Bridge	UTL	4/13/2028	581	1,000,000	1,000,000	0	0	0	0	0	0	0	2,000,000
100956	SPC	11	Allegheny	West End Bridge	CON	4/13/2028	581	0	7,000,000	16,000,000	20,000,000	18,000,000	19,000,000	20,000,000	0	0	100,000,000
106136	STWD Items	99	Central Office	P3 RBR Payments	CON	1/30/2018	581	15,736,000	15,809,000	15,817,000	15,892,000	15,947,000	16,025,000	16,038,000	16,119,000	66,105,000	193,488,000
106136	STWD Items	99	Central Office	P3 RBR Payments	CON	1/30/2018	185	15,736,000	15,809,000	15,817,000	15,892,000	15,947,000	16,025,000	16,038,000	16,119,000	66,105,000	193,488,000
84337	STWD Items	99	Central Office	State (15%) Reserve	CON		581	1,071,309	396,331	5,624,000	1,270,976	680,000	3,389,731	2,294,000	0	0	14,726,347
Totals								149,156,703	145,561,190	154,758,000	150,554,976	157,883,731	158,345,921	160,287,784	133,238,000	606,805,207	1,816,591,512

2027 Program - TSMO (CRP)

MPMS	Planning Partner	Dist	County	Project Title	Phase	2027	2028	2029	2030	2031	2032	2033	2034	2035-38	Total
116653	Northwest	1	Crawford	I-79 Crawford County ITS Addition - TSMO	CON	265,200	0	0	0	0	0	0	0	0	265,200
51021	Interstate	1	Mercer	I-80: MM 11 - MM 15 - Reconstruction	CON	0	1,225,000	0	0	0	0	0	0	0	1,225,000
123925	North Central	2	Clearfield	Intelligent VSL Upgrade I-80 Corridor, TSMO	PE	160,000	0	0	0	0	0	0	0	0	160,000
123925	North Central	2	Clearfield	Intelligent VSL Upgrade I-80 Corridor, TSMO	CON	840,000	0	0	0	0	0	0	0	0	840,000
123926	Northwest	2	Clearfield	VSL Upgrades on I-80 Corridor Clarion Co., TSMO	PE	117,600	0	0	0	0	0	0	0	0	117,600
123926	Northwest	2	Clearfield	VSL Upgrades on I-80 Corridor Clarion Co., TSMO	CON	588,000	0	0	0	0	0	0	0	0	588,000
123927	SEDA-COG	2	Juniata	Antiquated CMS Structures, TSMO	PE	80,000	0	0	0	0	0	0	0	0	80,000
123927	SEDA-COG	2	Juniata	Antiquated CMS Structures, TSMO	CON	520,000	0	0	0	0	0	0	0	0	520,000
123930	SEDA-COG	2	Mifflin	US 22/322 ITS and RWIS, TMSO	PE	156,000	0	0	0	0	0	0	0	0	156,000
123930	SEDA-COG	2	Mifflin	US 22/322 ITS and RWIS, TMSO	UTL	40,000	0	0	0	0	0	0	0	0	40,000
123930	SEDA-COG	2	Mifflin	US 22/322 ITS and RWIS, TMSO	CON	780,000	0	0	0	0	0	0	0	0	780,000
123880	Northern Tier	3	Tioga	NTIER TSMO	CON	0	248,800	0	0	0	0	0	0	0	248,800
123889	Williamsport	3	Lycoming	WATS TSMO	CON	0	531,200	0	0	0	0	0	0	0	531,200
124001	Scranton/W-B	4	Lackawanna	Lackawanna Luzerne Cameras	CON	856,000	0	0	0	0	0	0	0	0	856,000
82140	DVRPC	6	Bucks	PA 313 ITS & Signal Interconnections	CON	0	0	1,360,000	0	0	0	0	0	0	1,360,000
82091	DVRPC	6	Montgomery	D6 ITS Network Arch Tech Refresh Ph1 - PA 309 Hubs	CON	0	0	324,816	0	0	0	0	0	0	324,816
82124	DVRPC	6	Montgomery	PA 100 & Hanover Street ITS Deployment	CON	0	0	2,900,000	0	0	0	0	0	0	2,900,000
119595	SPC	11	Allegheny	SR 4003 - Nelson Run to Perrymont Signal Project	CON	400,000	0	0	0	0	0	0	0	0	400,000
120269	SPC	11	Beaver	I-376 Corridor ITS - Beaver County (Northern Sec)	CON	1,937,936	0	0	0	0	0	0	0	0	1,937,936
124004	SPC	12	Fayette	US 40 ITS - East of Uniontown	CON	294,400	0	0	0	0	0	0	0	0	294,400
121368	SPC	12	Washington	Fiber Installation 1-79	CON	1,016,304	0	0	0	0	0	0	0	0	1,016,304
124003	SPC	12	Washington	I-70 ITS: Exits 6, 11, and 31	CON	262,332	0	0	0	0	0	0	0	0	262,332
124002	SPC	12	Westmoreland	I-70 ITS: Exits 15, 16, and TPK	CON	262,332	0	0	0	0	0	0	0	0	262,332
124005	SPC	12	Westmoreland	I-70 ITS - Fiber Optic Backbone	CON	551,767	0	0	0	0	0	0	0	0	551,767
111145	STWD Items	99	Central Office	TSMO Reserve	CON	872,129	7,995,000	5,415,194	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	120,000,000
Totals						10,000,000	10,000,000	10,000,010	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	135,717,687

Draft