

Appendix 7 - MPMS Highway STIP Summary

\* indicates a conversion amount

Federal	Fund Category	1st Period	2nd Period	3rd Period	4th Period	Fund Total
Federal	APD	\$29,608,500	\$44,500,000	\$20,000,000	\$20,000,000	\$114,108,500
	APL	\$7,865,373	\$0	\$0	\$0	\$7,865,373
Federal	BOF	\$150,402,000	\$150,911,000	\$149,393,000	\$151,402,000	\$602,108,000
	BOF*	\$1,000,000	\$491,000	\$2,009,000	\$0	\$3,500,000
Federal	BRIP	\$291,067,000	\$289,402,000	\$289,700,412	\$279,659,163	\$1,149,828,575
	BRIP*	\$9,302,000	\$10,967,000	\$13,332,000	\$20,824,000	\$54,425,000
Federal	CAQ	\$103,601,000	\$103,701,000	\$103,701,000	\$103,701,000	\$414,704,000
	CAQ*	\$100,000	\$0	\$0	\$0	\$100,000
Federal	CFI	\$9,515,000	\$0	\$0	\$0	\$9,515,000
	CRP	\$39,890,871	\$32,872,000	\$35,451,816	\$30,867,000	\$139,081,687
Federal	CRP*	\$104,000	\$0	\$0	\$0	\$104,000
	CRPU	\$24,219,000	\$24,219,000	\$24,219,000	\$24,219,000	\$96,876,000
Federal	DBE	\$420,034	\$420,034	\$420,034	\$420,034	\$1,680,136
	FLAP	\$6,006,140	\$0	\$0	\$0	\$6,006,140
Federal	HSIP	\$153,888,770	\$159,090,590	\$143,559,393	\$137,702,620	\$594,241,373
	HVRU	\$21,104,366	\$19,440,326	\$12,138,420	\$10,302,355	\$62,985,467
Federal	INFRA	\$13,017,024	\$0	\$0	\$0	\$13,017,024
	MEGA	\$246,192,000	\$96,229,750	\$28,519,950	\$24,919,950	\$395,861,650
Federal	NFP	\$60,360,000	\$60,360,000	\$60,360,000	\$60,360,000	\$241,440,000
	NHPP	\$1,212,385,142	\$1,223,327,180	\$1,214,596,684	\$1,235,578,327	\$4,885,887,333
Federal	NHPP*	\$28,399,000	\$17,649,000	\$22,349,000	\$7,986,000	\$76,383,000
	OJT	\$293,521	\$50,000	\$293,521	\$293,521	\$930,563
Federal	OTH-F	\$6,525,760	\$2,756,200	\$2,826,000	\$3,570,000	\$15,677,960
	PRTCT	\$62,639,000	\$66,639,000	\$59,639,000	\$62,639,000	\$251,556,000
Federal	RAISE	\$92,118,408	\$42,215,229	\$0	\$0	\$134,333,637
	REC	\$1,991,000	\$1,991,000	\$1,991,000	\$1,991,000	\$7,964,000
Federal	RRX	\$7,182,221	\$7,178,552	\$7,060,418	\$7,529,585	\$28,950,776
	SPR	\$79,242,517	\$79,197,517	\$79,197,517	\$79,197,517	\$316,835,068
Federal	SRTSF	\$2,523,505	\$2,250,000	\$0	\$0	\$4,773,505
	SS4A	\$49,555,000	\$0	\$0	\$0	\$49,555,000
Federal	STP	\$249,138,727	\$264,978,137	\$253,521,913	\$260,706,913	\$1,028,345,690
	STP*	\$8,472,000	\$1,000,000	\$0	\$0	\$9,472,000
Federal	STR	\$0	\$675,000	\$0	\$0	\$675,000
	STU	\$180,402,000	\$173,804,000	\$175,752,000	\$180,840,000	\$710,798,000
Federal	STU*	\$9,783,000	\$16,381,000	\$14,433,000	\$9,345,000	\$49,942,000
	SXF	\$25,154,325	\$11,070,581	\$0	\$0	\$36,224,906
Federal	TAP	\$21,289,544	\$35,414,000	\$33,581,750	\$33,118,000	\$123,403,294
	TAU	\$15,658,000	\$15,658,000	\$15,243,000	\$15,243,000	\$61,802,000
<b>Total Federal:</b>		<b>\$3,220,415,748</b>	<b>\$2,954,838,096</b>	<b>\$2,763,288,828</b>	<b>\$2,762,414,985</b>	<b>\$11,700,957,657</b>
State	Fund Category	1st Period	2nd Period	3rd Period	4th Period	Fund Total
State	OTH-S	\$33,619,291	\$4,819,000	\$6,826,000	\$3,570,000	\$48,834,291
	073	\$7,000,000	\$0	\$0	\$0	\$7,000,000
State	179	\$1,628,000	\$1,611,000	\$2,095,000	\$1,236,000	\$6,570,000
	183	\$41,049,276	\$26,414,156	\$27,046,205	\$23,827,613	\$118,337,250
State	185	\$306,702,724	\$314,395,844	\$336,794,795	\$341,074,387	\$1,298,967,750
	244	\$19,000,000	\$3,500,000	\$545,267	\$0	\$23,045,267
State	407	\$330,052	\$0	\$0	\$0	\$330,052
	411	\$92,904,967	\$93,006,168	\$90,529,000	\$89,867,000	\$366,307,135
State	581	\$739,272,584	\$738,335,692	\$785,673,502	\$813,860,478	\$3,077,142,256
	582	\$160,000	\$160,000	\$16,000	\$640,000	\$976,000
<b>Total State:</b>		<b>\$1,241,666,894</b>	<b>\$1,182,241,860</b>	<b>\$1,249,525,769</b>	<b>\$1,274,075,478</b>	<b>\$4,947,510,001</b>
Local/Other	Fund Category	1st Period	2nd Period	3rd Period	4th Period	Fund Total
Local/Other	ACT13	\$2,200,000	\$1,250,000	\$0	\$0	\$3,450,000

	LOC	\$209,042,834	\$67,027,608	\$43,102,531	\$33,295,737	\$352,468,710
Local/Other	OTH	\$153,378,016	\$0	\$1,800,000	\$0	\$155,178,016
	PRIV	\$45,245,314	\$13,549,265	\$7,311,300	\$7,311,300	\$73,417,179
Local/Other	TPK	\$47,897,000	\$49,600,000	\$48,800,000	\$23,600,000	\$169,897,000
<b>Total Local/Other:</b>		<b>\$457,763,164</b>	<b>\$131,426,873</b>	<b>\$101,013,831</b>	<b>\$64,207,037</b>	<b>\$754,410,905</b>
<b>Overall Totals:</b>		<b>\$4,919,845,806</b>	<b>\$4,268,506,829</b>	<b>\$4,113,828,428</b>	<b>\$4,100,697,500</b>	<b>\$17,402,878,563</b>

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