

Appendix 9 - MPMS Transit STIP Summary

\* indicates a conversion amount

Federal	Fund Category	1st Period	2nd Period	3rd Period	4th Period	Fund Total
Federal	BUILD	\$25,000,000	\$0	\$0	\$0	\$25,000,000
	CAQ	\$14,001,400	\$8,807,500	\$7,090,700	\$4,824,300	\$34,723,900
Federal	CPF	\$1,832,350	\$0	\$0	\$0	\$1,832,350
	CRP	\$279,000	\$198,000	\$0	\$0	\$477,000
Federal	OTH-F	\$102,842,000	\$31,115,538	\$14,503,801	\$22,583,803	\$171,045,143
	RAISE	\$23,600,000	\$0	\$0	\$0	\$23,600,000
Federal	STP	\$2,000,000	\$0	\$0	\$0	\$2,000,000
	5307	\$414,439,717	\$302,979,274	\$264,986,998	\$274,044,607	\$1,256,450,596
Federal	5310	\$4,858,052	\$4,968,052	\$6,603,582	\$5,738,055	\$22,167,741
	5311	\$36,814,264	\$16,125,838	\$15,832,006	\$18,102,636	\$86,874,744
Federal	5337	\$221,199,000	\$225,861,875	\$230,663,873	\$235,585,919	\$913,310,667
	5339	\$71,623,056	\$17,193,813	\$19,307,249	\$18,826,337	\$126,950,456
<b>Total Federal:</b>		<b>\$918,488,839</b>	<b>\$607,249,891</b>	<b>\$558,988,210</b>	<b>\$579,705,657</b>	<b>\$2,664,432,597</b>
State	Fund Category	1st Period	2nd Period	3rd Period	4th Period	Fund Total
State	OTH-S	\$141,181,644	\$89,222,356	\$80,794,138	\$78,086,955	\$389,285,093
	PTAF	\$11,727,038	\$10,515,763	\$10,515,763	\$0	\$32,758,564
State	160	\$2,525,000	\$3,020,000	\$3,570,000	\$3,540,000	\$12,655,000
	164	\$17,977,720	\$17,979,412	\$17,971,195	\$145,005	\$54,073,332
State	338	\$2,536,198,356	\$415,223,053	\$399,660,241	\$400,594,401	\$3,751,676,049
	339	\$2,732,428,149	\$543,179,394	\$557,576,837	\$602,000,374	\$4,435,184,754
State	340	\$0	\$7,742	\$0	\$0	\$7,742
	341	\$5,666,091	\$3,743,674	\$1,333,779	\$1,183,139	\$11,926,683
<b>Total State:</b>		<b>\$5,447,703,998</b>	<b>\$1,082,891,393</b>	<b>\$1,071,421,952</b>	<b>\$1,085,549,874</b>	<b>\$8,687,567,217</b>
Local/Other	Fund Category	1st Period	2nd Period	3rd Period	4th Period	Fund Total
Local/Other	LOC	\$123,951,746	\$119,275,769	\$103,792,016	\$98,295,405	\$445,314,935
	OTH	\$1,193,000	\$0	\$2,919,308	\$638,814,592	\$642,926,900
<b>Total Local/Other:</b>		<b>\$125,144,746</b>	<b>\$119,275,769</b>	<b>\$106,711,324</b>	<b>\$737,109,997</b>	<b>\$1,088,241,835</b>
<b>Overall Totals:</b>		<b>\$6,491,337,582</b>	<b>\$1,809,417,053</b>	<b>\$1,737,121,486</b>	<b>\$2,402,365,527</b>	<b>\$12,440,241,648</b>

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