

12-YEAR TRANSPORTATION PROGRAM

2025 PROGRAM ADJUSTMENTS

The following represent the results of program adjustments for projects appearing on the 2025 12-Year Program (TYP) as approved on June 11, 2025.

- The changes are for the period of May 24, 2025, through August 22, 2025.
- Programmed Balances are as of close of business August 22, 2025.

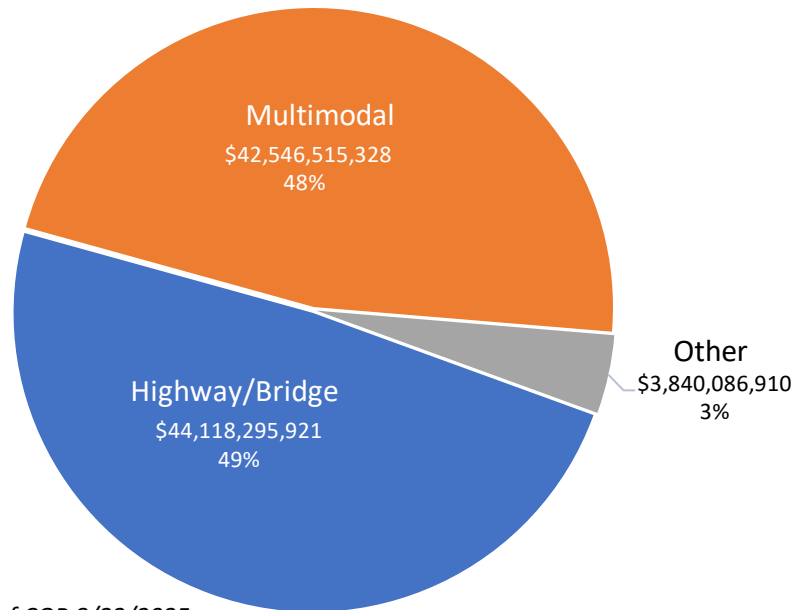
There are 1,264 program adjustments for consideration.

- 384 Project/Phase Additions
- 751 Project/Phase Changes
- 129 Project/Phase Removals (temporary or permanent)

The changes represent a **\$217,520,096 increase** for the reporting period.

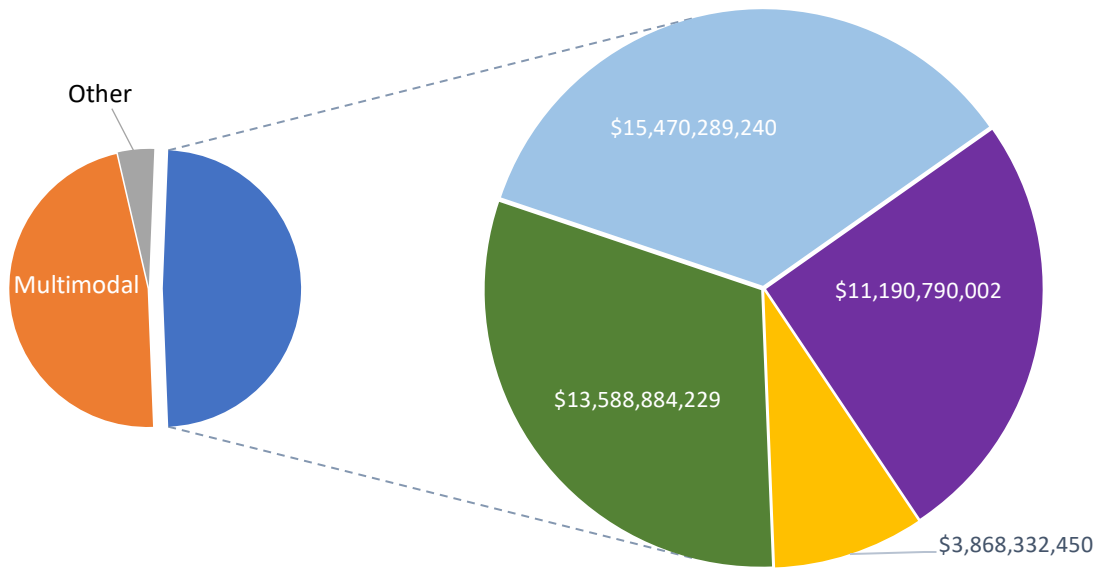
2025 12-Year Program Snapshot

12-Year Program Total Programmed*: \$90,504,898,159



*All program totals as of COB 8/22/2025

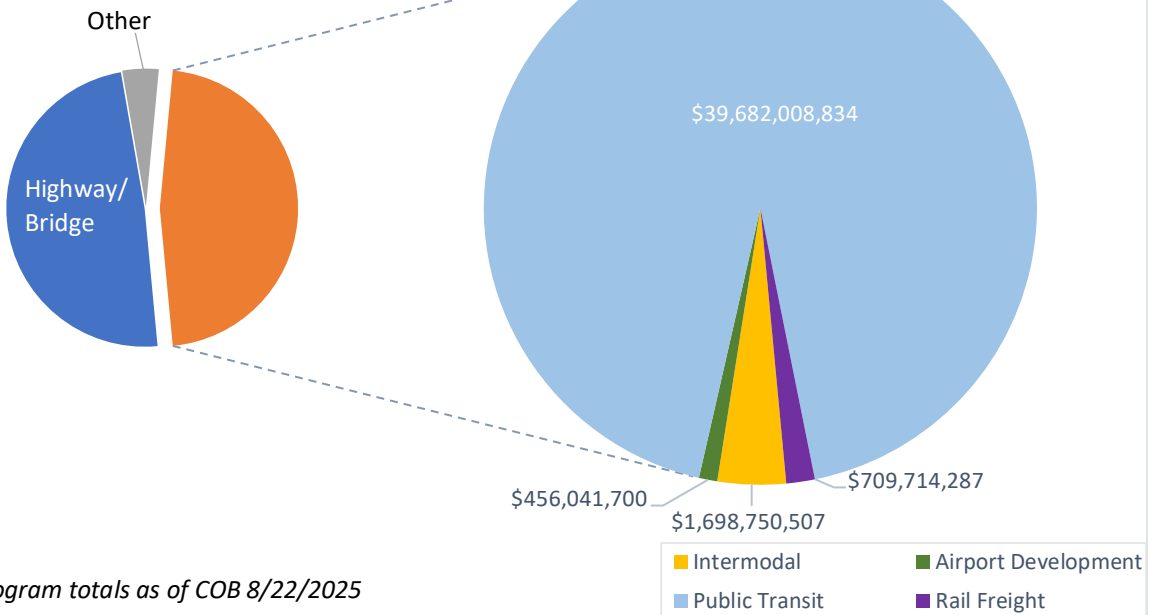
Highway/Bridge Components Total Programmed*: \$44,118,295,921



*All program totals as of COB 8/22/2025

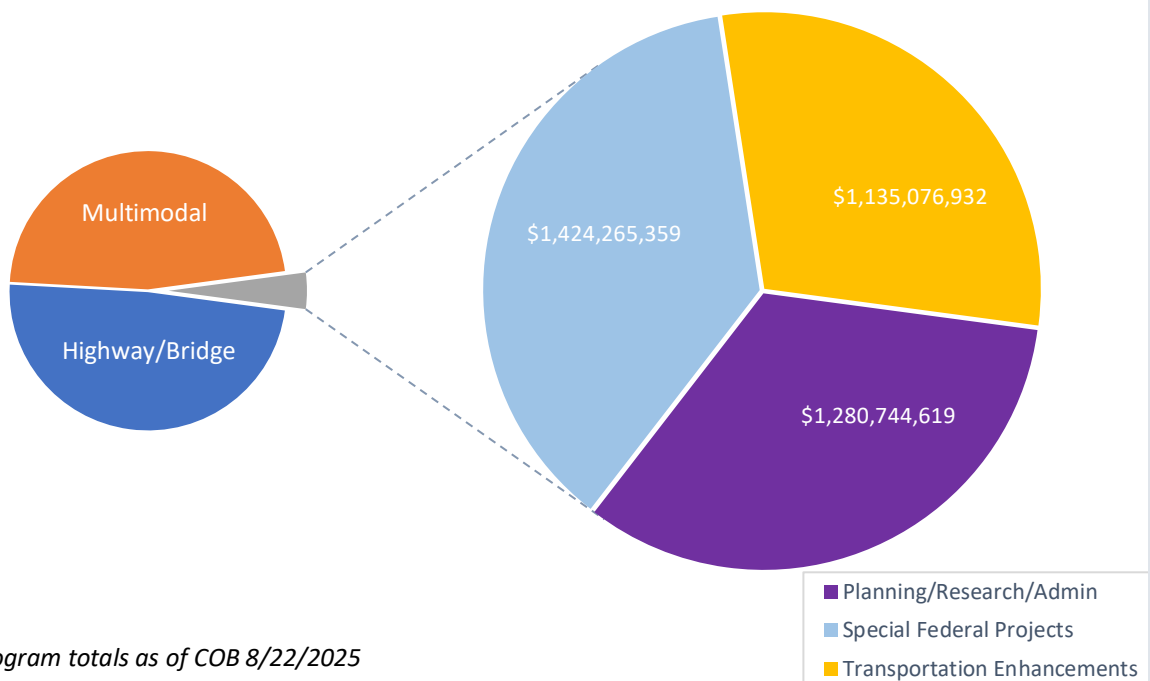
Multimodal Components

Total Programmed*: \$42,546,515,328



Other Components

Total Programmed*: \$3,840,086,910



MAJOR PROJECT CHANGES

The following lists the 2025 12-Year Program projects that had major program adjustments for the period of May 24, 2025, through August 22, 2025. The criteria used to determine a major program adjustment is:

- Any project whose aggregate change is +/- \$2,500,000 or greater.
- Any project whose aggregate change is equal to or greater than +/- %25 of the total project cost. Note: the list is limited to projects having a total cost of at least \$1,000,000 at beginning of the period or at ending the period.
- Any project added or removed from the program that has a total project cost of \$1,000,000 or greater.

5/24/2025 to 8/22/2025

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	122482	STUDY	Centre County Resilient Routes			\$500,000	\$1,348,900	\$848,900	170%
						Centre / Centre (Highway & Bridge) Change:		\$848,900	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bucks	13727	CON	Brstl Rd: Hulm-Old Line (C)	2025	001	\$550,000	\$1,100,000	\$550,000	100%
Bucks	82028	CON	Bucks County Electric Vehicle Charging Program	0	BEV	\$0	\$1,600,000	\$1,600,000	0%
Chester	85949	CON	PA 896 Safety: Elbow Ln - Shepherd Ln	896	SIP	\$0	\$14,699,000	\$14,699,000	0%
Chester	104807	CON	US 30 Sinkhole Remediation 2025(C)	30	SK2	\$5,980,000	\$7,634,164	\$1,654,164	28%
Chester	110312	FD	Baltimore Pike & Newark Road	3033	OBP	\$2,000,000	\$1,451,000	-\$549,000	-27%
Chester	120062	PE	Bondsville Road Retaining Wall	4015	CBC	\$850,000	\$1,100,000	\$250,000	29%
Delaware	104343	CON	US 322 over CSX & Bethel Rd	322	CSX	\$52,519,000	\$70,422,000	\$17,903,000	34%
Delaware	104879	UTL	Cheyney Rd over Br Chester Creek(C)	4015	DB1	\$48,000	\$1,048,000	\$1,000,000	2083%
Delaware	119558	CON	ADA Ramps DelCo & ChesCo(C)	3021	A10	\$0	\$1,950,000	\$1,950,000	0%
Montgomery	77211	CON	309 Cnnt: Allntwn Rd-Souderton Pk (C)	1058	HT2	\$0	\$1,875,000	\$1,875,000	0%
Montgomery	81895	CON	St. Paul's Church Rd over Macoby Creek R10	7219	MTF	\$0	\$2,349,007	\$2,349,007	0%
Montgomery	82088	CON	Systemic Improvements: Vulnerable Users	0	SIP	\$3,000,000	\$0	-\$3,000,000	-100%
Montgomery	117997	CON	BRIP Reserve Line Item			\$23,431,709	\$2,703,709	-\$20,728,000	-88%
Montgomery	119299	CON	Carbon Reduction Program Line Item			\$27,181,000	\$16,591,000	-\$10,590,000	-39%
Philadelphia	57927	CON	Regional Hwy Safety Initiativ			\$224,866,714	\$212,225,328	-\$12,641,386	-6%
Philadelphia	112463	CON	ADA Ramps in Center City Phila(C)	3010	ADM	\$0	\$1,950,000	\$1,950,000	0%
Philadelphia	112500	CON	Citywide 3R 110(C)		110	\$22,378,610	\$17,320,610	-\$5,058,000	-23%
Philadelphia	115435	FD	63rd St. Safety Improvements	3015	SIP	\$3,000,000	\$2,215,000	-\$785,000	-26%
Philadelphia	115905	CON	2022-23 ADA Ramps Phila County(C)	3	AD9	\$0	\$1,950,000	\$1,950,000	0%
Philadelphia	117796	CON	Systemic Improvements-Vulnerable Users (C)		SIP	\$0	\$3,000,000	\$3,000,000	0%
Philadelphia	118496	CON	Woodlnd Av Trolley Portal Comp St(TOP)R9		TOP	\$1,739,000	\$2,595,400	\$856,400	49%
Philadelphia	120702	CON	ADA Ramps Philadelphia 2024(C)	1004	A11	\$0	\$1,950,000	\$1,950,000	0%
DVRPC / Philadelphia (Highway & Bridge) Change:								\$185,185	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	99049	CON	SR 8: Arbuckle Rd to Phillips Rd	8	16M	\$2,500,000	\$1,134,234	-\$1,365,766	-55%
Erie	109141	CON	City of Corry resurfacing	426	01M	\$4,834,234	\$6,200,000	\$1,365,766	28%
Erie	113882	CON	US 20: Chestnut St. - Cumberland Rd.	20	29M	\$4,360,271	\$2,660,271	-\$1,700,000	-39%
Erie	114480	CON	Norfolk Southern Erie County Circuitry Upgrade	1017	0	\$1,129,000	\$4,000,000	\$2,871,000	254%
Erie / Erie (Highway & Bridge) Change:								\$1,171,000	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Franklin	117144	CON	US 30 Bridge over W Br Conococheague Creek	30	158	\$3,040,000	\$600,000	-\$2,440,000	-80%
						Franklin / Franklin (Highway & Bridge) Change:		-\$2,440,000	

(Highway & Bridge) Harrisburg / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	84324	CON	HATS Bridge Reserve Line Item			\$113,642,978	\$110,706,148	-\$2,936,830	-3%
Dauphin	88068	CON	STU Reserve Line Item			\$43,542,906	\$38,844,234	-\$4,698,672	-11%
Dauphin	114107	PRA	SRTP Rideshare Program			\$2,030,857	\$3,278,826	\$1,247,969	61%
Dauphin	122926	CON	Operational and Maintenance Transit Facility			\$0	\$2,181,000	\$2,181,000	0%
Perry	20576	CON	Juniata Parkway ov Cocolamus Ck	1015	009	\$1,764,573	\$3,920,000	\$2,155,427	122%
Harrisburg / Perry (Highway & Bridge) Change:								-\$2,051,106	

(Public Transit) Harrisburg

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	102482		Transit Bus Purchase			\$8,084,140	\$11,242,890	\$3,158,750	39%
Harrisburg / Dauphin (Public Transit) Change:								\$3,158,750	

(Highway & Bridge) Interstate / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	76852	CON	I-79: MM 165 - MM 178 - Resurfacing	79	A11	\$0	\$63,600,000	\$63,600,000	0%
Erie	109800	CON	I-90 MM 18 to MM 23	90	A39	\$26,000,000	\$20,236,252	-\$5,763,748	-22%
Mercer	109793	CON	I-79: MM 110 - MM 118 and MM 120 - MM 126 - Pres.	79	A18	\$16,577,619	\$29,000,169	\$12,422,550	75%
Mercer	116475	CON	I-79: MM 118 - MM 119 - Preservation	79	A19	\$37,975,000	\$25,102,450	-\$12,872,550	-34%
Mercer	117601	CON	I-80: MP 10 to MP 15 - High Friction	80	HFT	\$3,770,000	\$2,529,831	-\$1,240,169	-33%
Interstate / Mercer (Highway & Bridge) Change:								\$56,146,083	

(Highway & Bridge) Interstate / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clarion	106030	PE	I-80 Strattanville Reconstruction	80	34B	\$2,076,352	\$10,000,000	\$7,923,648	382%
						Interstate / Clarion (Highway & Bridge) Change:		\$7,923,648	

(Highway & Bridge) Interstate / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	87767	CON	I-376, Edgewood to Churchill	376	A74	\$58,000,000	\$100,000,000	\$42,000,000	72%
Allegheny	87778	CON	I-376, Churchill to Monroeville	376	A72	\$11,099,405	\$17,776,905	\$6,677,500	60%
Allegheny	100794	PE	579 HOV Bridge Emergency	6579	A06	\$425,000	\$1,075,000	\$650,000	153%
Interstate / Allegheny (Highway & Bridge) Change:								\$49,327,500	

(Highway & Bridge) Interstate / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clinton	122162	CON	Exit 185 Ramps	8008	RMP	\$1,500,000	\$805,000	-\$695,000	-46%
						Interstate / Clinton (Highway & Bridge) Change:		-\$695,000	

(Highway & Bridge) Interstate / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	116346	CON	I-99 Designation Improvements	15	286	\$6,000,000	\$7,547,042	\$1,547,042	26%
Interstate / Lycoming (Highway & Bridge) Change:								\$1,547,042	

(Highway & Bridge) Interstate / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	69181	CON	I-84 ov LackRR/Roaring & 435	84	282	\$6,760,000	\$9,095,000	\$2,335,000	35%
Lackawanna	85791	CON	I-84 EB/WB I-4R Lacka/Wayne	84	0	\$212,915,763	\$172,915,763	-\$40,000,000	-19%
Lackawanna	94637	CON	I-84 EB/WB I-4R Lacka	84	0	\$280,000,000	\$160,000,000	-\$120,000,000	-43%
Lackawanna	106323	CON	I-81 Mill/Fill Dickson City to Susq County Line	81	248	\$980,000	\$6,780,000	\$5,800,000	592%
Luzerne	67443	CON	I-81 Dorrance Bridges	81	D52	\$9,100,000	\$5,513,990	-\$3,586,010	-39%
Wayne	122604	CON	Interstate 84 Pipe	84	REP	\$0	\$1,750,000	\$1,750,000	0%
Interstate / Wayne (Highway & Bridge) Change:								-\$153,701,010	

(Highway & Bridge) Interstate / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	10605	CON	I-78 Weigh Station	78	SPP	\$0	\$7,000,000	\$7,000,000	0%
Monroe	118999	CON	I-80 Sec 17M Breakout #1 (Exit 303)	80	BO1	\$153,000,000	\$209,457,600	\$56,457,600	37%
Monroe	122198	CON	Interstate 80 Demo	80	DEM	\$5,000,000	\$567,525	-\$4,432,475	-89%
Interstate / Monroe (Highway & Bridge) Change:								\$59,025,125	

(Highway & Bridge) Interstate / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Philadelphia	17821	PE	I-95: Shackamaxon - Ann	95	GIR	\$1,000,000	\$2,500,000	\$1,500,000	150%
Philadelphia	46959	PE	I-95 Design Support Serv	95	DSM	\$12,000,000	\$5,600,000	-\$6,400,000	-53%
Philadelphia	98207	PRA	I-95 Congestion Managemnt	95	CMP	\$12,200,000	\$0	-\$12,200,000	-100%
Philadelphia	103555	CON	I-95 Corridor ITS (C)	95	GR8	\$0	\$7,000,000	\$7,000,000	0%
Interstate / Philadelphia (Highway & Bridge) Change:								-\$10,100,000	

(Highway & Bridge) Interstate / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cumberland	119677	CON	I-81 MM 47 to 52 Asphalt Patching and Overlay	81	104	\$9,200,000	\$14,112,224	\$4,912,224	53%
Dauphin	97828	CON	I-83 East Shore Section 3	83	079	\$1,158,207	\$1,908,207	\$750,000	65%
York	112549	CON	North York Widening #1 (Exit 19)	83	092	\$241,403,531	\$206,603,531	-\$34,800,000	-14%
York	112550	FD	North York Widening #2 (Codorus Creek Bridge)	83	091	\$170,058	\$1,061,780	\$891,722	524%
Interstate / York (Highway & Bridge) Change:								-\$28,246,054	

(Highway & Bridge) Interstate / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Blair	112241	CON	I-99 Newry Pulloff to Plank Rd Intchg	99	021	\$1,670,000	\$2,471,851	\$801,851	48%
Interstate / Blair (Highway & Bridge) Change:								\$801,851	

(Highway & Bridge) Interstate / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	75891	CON	Interstate Contingency			\$506,064,888	\$460,099,979	-\$45,964,909	-9%
Central Office	110601	CON	INFRA Support			\$8,000,000	\$6,000,000	-\$2,000,000	-25%
Central Office	119230	CON	Major Bridge P3 Support			\$1,716,865	\$25,546,360	\$23,829,495	1388%
Central Office	123085	CON	Bridge Street Facility Enhancements			\$0	\$12,200,000	\$12,200,000	0%
Interstate / Central Office (Highway & Bridge) Change:								-\$11,935,414	

(Highway & Bridge) Johnstown / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	110424	PE	US 22 - US 219 to PA 164	22	035	\$1,717,650	\$1,245,000	-\$472,650	-28%
Cambria	114040	CON	Sidman PA160 Super Repl 1	160	15B	\$1,800,000	\$1,319,539	-\$480,461	-27%
Cambria	114041	CON	Sidman PA160 Super Repl 2	160	16B	\$2,216,643	\$1,638,000	-\$578,643	-26%
Johnstown / Cambria (Highway & Bridge) Change:								-\$1,531,754	

(Highway & Bridge) Lancaster / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	79020	FD	Veterans Mem Br -Susq Rv	462	038	\$5,185,133	\$9,378,050	\$4,192,917	81%
Lancaster	94572	PE	SRTP Rideshare Program			\$1,495,411	\$1,120,641	-\$374,770	-25%
Lancaster	114218	CON	Strasburg Pk to S Oakview Rd Trail			\$1,734,845	\$1,200,419	-\$534,426	-31%
Lancaster / Lancaster (Highway & Bridge) Change:								\$3,283,721	

(Public Transit) Lancaster

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	119592		Downingtown TS-Keystone			\$0	\$73,206,872	\$73,206,872	0%
						Lancaster / Lancaster (Public Transit) Change:		\$73,206,872	

(Highway & Bridge) Lebanon / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lebanon	118512	CON	Jonestown Borough Ped Improvements	1014	0	\$1,100,000	\$0	-\$1,100,000	-100%
Lebanon / Lebanon (Highway & Bridge) Change:								-\$1,100,000	

(Highway & Bridge) Lehigh Valley / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	11588	CON	Donats Peak Road Bridge over Kistler Creek	4037	02B	\$0	\$1,450,000	\$1,450,000	0%
Lehigh	82806	CON	TAP Line Item			\$15,346,982	\$12,783,738	-\$2,563,244	-17%
Lehigh	102201	CON	LVTS Highway & Bridge LI			\$327,660,665	\$318,216,831	-\$9,443,834	-3%
Lehigh	110066	CON	Box Culvert Bundle-Round 2	143	BC2	\$4,986,230	\$3,536,230	-\$1,450,000	-29%
Lehigh	110183	ROW	SR 29 - Shimersville Hill Safety Imprv	29	05S	\$0	\$1,300,000	\$1,300,000	0%
Lehigh	118070	CON	Riverside Drive RAISE Grant		RSD	\$0	\$16,840,954	\$16,840,954	0%
Lehigh	121550	CON	City of Allentown - School Zone Traffic Safety Upg	2002	ASZ	\$1,500,000	\$1,900,000	\$400,000	27%
Northampton	85945	CON	SR 512 o/ Brush Meadow Creek	512	05B	\$1,133,000	\$2,500,000	\$1,367,000	121%
Northampton	85946	CON	Beth-Bath Pike over Monocacy Creek	512	04B	\$3,090,000	\$4,243,600	\$1,153,600	37%
Northampton	96431	CON	PA 33 Bushkill Creek Bridges	33	05B	\$0	\$4,222,000	\$4,222,000	0%
Northampton	120973	STUDY	Carbon Reduction Monitoring and Evaluation Program			\$2,000,000	\$1,500,000	-\$500,000	-25%
Northampton	120976	CON	Linden Street Two-Way Conversion		LSC	\$1,043,370	\$1,700,000	\$656,630	63%
Lehigh Valley / Northampton (Highway & Bridge) Change:								\$13,433,106	

(Highway & Bridge) NEPA / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Monroe	96481	STUDY	PA 611 Corridor Improvements	611	12M	\$321,875	\$1,017,000	\$695,125	216%
Monroe	105966	UTL	Sterling Road Safety Improvements Area 1	196	01S	\$1,854,000	\$400,000	-\$1,454,000	-78%
NEPA / Monroe (Highway & Bridge) Change:								-\$758,875	

(Highway & Bridge) North Central / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cameron	118629	CON	T-306 Steam Mill Road Bridge (II)	7203	LOC	\$1,111,765	\$1,832,583	\$720,818	65%
Clearfield	84344	CON	Poor Bridge /Betterment Line Item			\$9,630,729	\$6,484,904	-\$3,145,825	-33%
Clearfield	88619	CON	Local Retro's			\$2,000,000	\$1,358,532	-\$641,468	-32%
Clearfield	117237	CON	DuBois St toward Liberty Blvd	219	275	\$2,385,056	\$3,105,056	\$720,000	30%
Clearfield	118542	CON	T-748 Mosquito Creek Bridge (I)	7221	LOC	\$2,291,097	\$3,389,220	\$1,098,123	48%
Elk	118543	CON	T-464 Caledonia Pike Bridge (I)	7206	LOC	\$2,102,701	\$5,989,509	\$3,886,808	185%
McKean	120132	CON	Seaward Ave & 219 Ramps Intersection Improvement	4013	N48	\$2,248,008	\$1,548,008	-\$700,000	-31%
Potter	118631	CON	T-304 Big Moores Run Bridge (II)	7211	LOC	\$1,733,285	\$3,372,728	\$1,639,443	95%
North Central / Potter (Highway & Bridge) Change:								\$3,577,899	

(Highway & Bridge) Northern Tier / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bradford	68018	CON	NTIER TIP reserve D3		000	\$103,694,584	\$99,986,648	-\$3,707,936	-4%
Bradford	120683	CON	SR 1039 to Means St	6	203	\$800,000	\$1,450,923	\$650,923	81%
Tioga	86917	CON	SR 2005 to Welcome Cntr	15	M53	\$3,600,000	\$2,600,000	-\$1,000,000	-28%
Tioga	117170	CON	SR 2005 to SR 2016	15	247	\$4,000,000	\$5,450,000	\$1,450,000	36%
Northern Tier / Tioga (Highway & Bridge) Change:								-\$2,607,013	

(Highway & Bridge) Northern Tier / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wyoming	10228	CON	SR 92 over Fitch Creek	92	D50	\$1,525,000	\$2,025,000	\$500,000	33%
Wyoming	94688	CON	SR 29/3003 Sugar Hollow	29	791	\$1,682,855	\$2,240,134	\$557,279	33%
Northern Tier / Wyoming (Highway & Bridge) Change:								\$1,057,279	

(Highway & Bridge) Northwest / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Crawford	84921	CON	SR 8 over East Branch of Oil Creek	8	B01	\$3,000,000	\$1,430,000	-\$1,570,000	-52%
Venango	2161	CON	Dean Road over Little Sandy Creek	9900	L00	\$1,200,000	\$1,570,000	\$370,000	31%
Venango	51195	CON	US 322 Grant & Thirteenth Streets	322	04M	\$4,079,500	\$5,589,500	\$1,510,000	37%
Northwest / Venango (Highway & Bridge) Change:								\$310,000	

(Highway & Bridge) Reading / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	85643	CON	Donat Road over Stoney Run	1015	02B	\$1,030,000	\$1,471,123	\$441,123	43%
Reading / Berks (Highway & Bridge) Change:								\$441,123	

(Public Transit) Reading

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	121141		ADA Services			\$1,950,400	\$1,296,060	-\$654,340	-34%
Berks	121150		Replace Farebox System			\$1,300,000	\$824,031	-\$475,969	-37%
Berks	121156		Vehicle Replacement Progr			\$7,527,654	\$5,183,588	-\$2,344,066	-31%
Berks	123066		11th St. Ops Center Up.			\$0	\$2,445,399	\$2,445,399	0%
Reading / Berks (Public Transit) Change:								-\$1,028,976	

(Highway & Bridge) S. Alleghenies / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	72234	CON	SA Bridge & Hwy Reserve		RLI	\$27,630,625	\$23,081,759	-\$4,548,866	-16%
Bedford	94346	CON	PA 26 over Piney Creek	26	000	\$2,000,000	\$1,300,000	-\$700,000	-35%
Bedford	120456	CON	SR 1036 over Six Mile Run	1036	0	\$1,500,000	\$750,000	-\$750,000	-50%
Somerset	115845	PE	US 219 Meyersdale to Old Salisbury Rd	219	050	\$0	\$13,200,000	\$13,200,000	0%
Somerset	116802	CON	US 219 - Jennerstown to Cambria Co - D/B	219	057	\$20,134,142	\$24,000,000	\$3,865,858	19%
S. Alleghenies / Somerset (Highway & Bridge) Change:								\$11,066,992	

(Highway & Bridge) Scranton/W-B / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	70194	CON	FAS-Loc, Lackawanna Co.			\$1,710,912	\$710,912	-\$1,000,000	-58%
Lackawanna	73359	CON	Lck Co 'K' Rts Line Item			\$1,072,000	\$750,000	-\$322,000	-30%
Lackawanna	94567	CON	SR 348 Intersection Improvement	348	IMP	\$0	\$1,111,469	\$1,111,469	0%
Lackawanna	117981	CON	2025 Federal Aid Paving - FP1	435	FPP	\$3,900,000	\$900,000	-\$3,000,000	-77%
Lackawanna	118429	CON	Dickson City Boro Multimodal Revitalization TASA		TAS	\$1,496,000	\$2,101,449	\$605,449	40%
Lackawanna	119601	CON	SR 6 over Norfolk Southern RR	6	P01	\$1,375,000	\$1,750,000	\$375,000	27%
Lackawanna	121385	CON	Gordon Avenue K-194		HRS	\$0	\$1,000,000	\$1,000,000	0%
Lackawanna	122573	CON	Dunmore Borough Keystone Industrial Park Road		ARC	\$0	\$1,624,325	\$1,624,325	0%
Luzerne	8765	CON	T-392 over Wapwallopen Creek Bridge	7215	BRG	\$0	\$1,200,000	\$1,200,000	0%
Luzerne	82906	CON	FAS-Loc, Luzerne Co.			\$1,729,934	\$1,229,934	-\$500,000	-29%
Luzerne	93931	ROW	SR 11 over SR 2037, Susquehanna River and Railroad	11	350	\$0	\$2,300,000	\$2,300,000	0%
Luzerne	95494	CON	K-Route Luzerne County			\$2,000,000	\$1,500,000	-\$500,000	-25%
Luzerne	103196	CON	CP Pittston / Dupont Corridor	2017	RRX	\$1,400,000	\$577,505	-\$822,495	-59%
Luzerne	111134	CON	C and H Corridor		RRX	\$517,500	\$1,338,337	\$820,837	159%
Luzerne	112874	CON	PA 309-Mundy Crossroads Improvement Partnership	315	MTM	\$0	\$18,000,000	\$18,000,000	0%
Luzerne	118432	CON	Hanover Township Transportation Enhancements TASA		TAS	\$1,200,000	\$2,026,000	\$826,000	69%
Luzerne	118849	CON	Rotary Drive Local Access			\$0	\$1,647,500	\$1,647,500	0%
Luzerne	119725	CON	Sweet Valley Road Improvements		SVR	\$0	\$1,550,000	\$1,550,000	0%
Luzerne	120104	CON	SR 93 and I-80 Off Ramp	93	RLN	\$0	\$1,500,000	\$1,500,000	0%
Luzerne	121051	CON	Asset Management 3	11	AST	\$5,520,300	\$3,215,300	-\$2,305,000	-42%
Luzerne	121083	CON	CenterPoint South Commerce & Trade Park Impr.	2004	MTM	\$0	\$2,898,483	\$2,898,483	0%
Scranton/W-B / Luzerne (Highway & Bridge) Change:								\$27,009,568	

(Public Transit) Scranton/W-B									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Luzerne	83642		Preventive Maint.			\$14,850,845	\$19,350,845	\$4,500,000	30%
Scranton/W-B / Luzerne (Public Transit) Change:								\$4,500,000	
(Highway & Bridge) SEDA-COG / 2-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mifflin	114048	CON	Kish Pike RR Device Install	2007	R21	\$749,000	\$1,088,000	\$339,000	45%
SEDA-COG / Mifflin (Highway & Bridge) Change:								\$339,000	
(Highway & Bridge) SEDA-COG / 3-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Columbia	106181	CON	SR 239 over Fishing Creek	239	024	\$3,500,000	\$4,430,000	\$930,000	27%
Columbia	116203	CON	Park Blvd to Luzerne Co	11	162	\$853,000	\$1,175,000	\$322,000	38%
Northumberland	6667	CON	SR 4018 over Unnamed Tributary Susquehanna River	4018	013	\$1,050,000	\$750,000	-\$300,000	-29%
Northumberland	111352	CON	SVRR RRR Northumberland County	487	14R	\$1,350,000	\$2,221,018	\$871,018	65%
Northumberland	121840	CON	2nd St. and Front St.		07L	\$1,950,000	\$1,330,000	-\$620,000	-32%
Snyder	76403	CON	CSVT Paving South Section	6015	88F	\$154,400,000	\$189,200,000	\$34,800,000	23%
Snyder	98887	CON	SR 1023 to SR 1017	1019	015	\$2,500,000	\$1,330,000	-\$1,170,000	-47%
SEDA-COG / Snyder (Highway & Bridge) Change:								\$34,833,018	
(Highway & Bridge) SPC / 10-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Indiana	25596	CON	PA 286 ovTrib to Cherry Rn	286	465	\$2,095,700	\$2,622,772	\$527,072	25%
SPC / Indiana (Highway & Bridge) Change:								\$527,072	
(Highway & Bridge) SPC / 11-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	27219	CON	Campbell's Run Road	3041	0	\$41,070,001	\$47,870,001	\$6,800,000	17%
Allegheny	27316	CON	Plum Creek Bridge No. 2 (PU02)	7113	LOC	\$6,500,000	\$1,700,000	-\$4,800,000	-74%
Allegheny	27445	CON	22/30 over the Parkway West	22	A37	\$54,900,000	\$61,000,000	\$6,100,000	11%
Allegheny	28266	CON	Painters Run Bridge No 2 (PA02)	7123	LOC	\$0	\$1,700,000	\$1,700,000	0%
Allegheny	28309	CON	SR 65 Ramps & SR 279 Ft. Duq	65	A57	\$10,000,000	\$6,390,000	-\$3,610,000	-36%
Allegheny	57074	CON	Bull Creek Br No 7 (BF07)	7202	LOC	\$0	\$1,850,080	\$1,850,080	0%
Allegheny	63583	CON	McKeesport Duquesne Bridge	2114	A05	\$57,850,000	\$62,650,000	\$4,800,000	8%
Allegheny	68252	CON	Pittsburgh City BPRSF Line Item		LOC	\$15,957,688	\$12,799,563	-\$3,158,125	-20%
Allegheny	69839	CON	Alleg. Co Local Br. (S/L)	0		\$7,092,394	\$3,349,704	-\$3,742,690	-53%
Allegheny	75341	CON	Betterment Reserve Allegheny			\$66,423,160	\$44,458,030	-\$21,965,130	-33%
Allegheny	75669	CON	Slide Line Item			\$2,000,000	\$1,000,000	-\$1,000,000	-50%
Allegheny	76430	CON	SPC Reg. Safety Line Item			\$151,009,000	\$147,512,000	-\$3,497,000	-2%
Allegheny	76458	FD	Bridge - Allegheny County			\$1,949,250	\$841,250	-\$1,108,000	-57%
Allegheny	76458	CON	Bridge - Allegheny County			\$48,493,408	\$30,571,273	-\$17,922,135	-37%
Allegheny	78441	CON	Eighth Ave ov Homestead Run	837	A46	\$3,000,000	\$2,000,000	-\$1,000,000	-33%
Allegheny	79252	CON	Bull Creek Br No 8 (BF08)	7202	LOC	\$0	\$1,747,990	\$1,747,990	0%
Allegheny	82754	CON	SPC Region TAU Line Item			\$44,046,555	\$40,744,495	-\$3,302,060	-7%
Allegheny	84078	CON	SPC CMAQ Line Item			\$177,004,839	\$181,166,666	\$4,161,827	2%
Allegheny	87777	CON	Allegheny Co Loc Br Pres.			\$2,000,000	\$740,000	-\$1,260,000	-63%
Allegheny	88497	CON	Abers Creek Bridge #3 (AB03)	7446	LOC	\$0	\$1,700,000	\$1,700,000	0%
Allegheny	88498	CON	Abers Creek No.4 (AB04)	7446	LOC	\$0	\$1,700,000	\$1,700,000	0%
Allegheny	93371	FD	Patton St Bridge (TL13)	7479	0	\$1,400,000	\$600,000	-\$800,000	-57%
Allegheny	97028	FD	I-376/Banksville Interchange	376	A59	\$990,222	\$1,329,222	\$339,000	34%

[illegible]

(Public Transit) SPC

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	71148		Bus Procurement			\$215,031,486	\$222,746,536	\$7,715,050	4%
Allegheny	119328		SR 837 Trans Improvements			\$0	\$1,200,000	\$1,200,000	0%
Allegheny	121281		Carnegie PNR Expan (CMAQ)			\$6,325,000	\$15,686,130	\$9,361,130	148%
Allegheny	121283		Transit Access Imp. Prog.			\$3,125,000	\$5,625,000	\$2,500,000	80%
Allegheny	121284		Wilkinsburg Trans. Center			\$6,770,000	\$9,005,504	\$2,235,504	33%
SPC / Allegheny (Public Transit) Change:								\$23,011,684	

(Highway & Bridge) SPC / 12-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	76508	CON	Dist12 Hwy/Brdg Line Item		RLI	\$403,403,575	\$409,245,771	\$5,842,196	1%
Fayette	120610	CON	Municipal Bridge 4			\$3,000,000	\$0	-\$3,000,000	-100%
Greene	89053	CON	PA 18 over Laughman Run	18	D20	\$0	\$1,500,000	\$1,500,000	0%
Greene	118003	CON	PA 18/PA 21 Safety Improvements	21	S10	\$2,050,000	\$3,432,439	\$1,382,439	67%
Washington	110399	CON	PA 88 Charleroi CMAQ	88	SE5	\$500,000	\$1,495,000	\$995,000	199%
Washington	114561	PE	PA 18: Main Street to Third Street	18	SE9	\$500,000	\$1,000,000	\$500,000	100%
Washington	120072	CON	Tunnel Ridge Pre Work ON3	70	0	\$0	\$2,671,925	\$2,671,925	0%
Westmoreland	67722	PE	T-479 Fry Hollow Rd Br	7209	FHR	\$0	\$1,050,000	\$1,050,000	0%
Westmoreland	98869	CON	West Newton Bridge	136	C10	\$17,000,000	\$21,000,000	\$4,000,000	24%
Westmoreland	106406	CON	West Co Local Br Preservation	7204	PSV	\$2,400,000	\$3,000,000	\$600,000	25%
Westmoreland	116461	STUDY	I-70 @ PA 201 Interchange PEL	70	PEL	\$3,000,000	\$4,000,000	\$1,000,000	33%
SPC / Westmoreland (Highway & Bridge) Change:								\$16,541,560	

(Public Transit) SPC

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	65222		Operating Assistance			\$7,232,000	\$9,545,162	\$2,313,162	32%
SPC / Fayette (Public Transit) Change:								\$2,313,162	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	60560	CON	TAP Reserve			\$283,649,829	\$280,951,499	-\$2,698,330	-1%
Central Office	77786	CON	Highway Reserve			\$358,874,330	\$350,339,792	-\$8,534,538	-2%
Central Office	84636	CON	APD/Local Access Reserve			\$36,833,926	\$25,837,129	-\$10,996,797	-30%
Central Office	98255	CON	RRX Reserve			\$25,691,525	\$22,684,355	-\$3,007,170	-12%
Central Office	101969	CON	HSIP Set Aside Reserve			\$493,431,430	\$496,277,261	\$2,845,831	1%
Central Office	102893	CON	Multimodal Reserve			\$1,039,075,317	\$1,025,873,451	-\$13,201,866	-1%
Central Office	114537	CON	Norfolk Southern Statewide LED Upgrades			\$2,100,000	\$3,227,415	\$1,127,415	54%
Central Office	118322	CON	PROTECT Reserve			\$620,465,615	\$617,141,231	-\$3,324,384	-1%
STWD Items / Central Office (Highway & Bridge) Change:								-\$37,789,839	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mercer	1670	CON	Old Mercer Rd (T-401) Bridge over Nashannock Creek	7204	L00	\$1,420,000	\$3,646,753	\$2,226,753	157%
Mercer	58052	CON	US 62 Bridge over I-79	62	B01	\$2,580,000	\$1,942,003	-\$637,997	-25%
Mercer	111157	CON	SR 518/3025 Intersection	518	S01	\$952,000	\$2,500,000	\$1,548,000	163%
Mercer	117537	CON	SR 718 over Pine Run	718	B06	\$1,166,000	\$1,803,997	\$637,997	55%
SVTS / Mercer (Highway & Bridge) Change:								\$3,774,753	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wayne	123023	CON	Interstate 84 Repairs	84	M26	\$0	\$1,800,000	\$1,800,000	0%
Wayne / Wayne (Highway & Bridge) Change:							\$1,800,000		

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	68713	CON	WATS TIP Reserve		000	\$68,918,656	\$74,118,529	\$5,199,873	8%
Lycoming	99003	CON	Water Street to Steele Lane	220	166	\$3,341,000	\$1,441,000	-\$1,900,000	-57%
Lycoming	110167	CON	SR 54 over Susquehanna River	54	101	\$5,704,158	\$2,356,000	-\$3,348,158	-59%
Williamsport / Lycoming (Highway & Bridge) Change:								-\$48,285	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	84058		Operating Assistance			\$0	\$9,359,649	\$9,359,649	0%
Williamsport / Lycoming (Public Transit) Change:								\$9,359,649	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	87952	CON	Highway Reserve			\$47,381,900	\$44,864,634	-\$2,517,266	-5%
York	88951	CON	US30: PA74 to N George St	30	095	\$0	\$2,300,000	\$2,300,000	0%
York	117710	CON	Red Mill Rd over Fishing Creek	7220	0	\$579,638	\$2,000,000	\$1,420,362	245%
York / York (Highway & Bridge) Change:								\$1,203,096	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	110665		Fixed Route Buses			\$5,302,229	\$7,860,269	\$2,558,040	48%
						York / York (Public Transit) Change:		\$2,558,040	