12-YEAR TRANSPORTATION PROGRAM

2025 PROGRAM ADJUSTMENTS

The following represent the results of program adjustments for projects appearing on the 2025 12-Year Program (TYP) as approved on June 11, 2025.

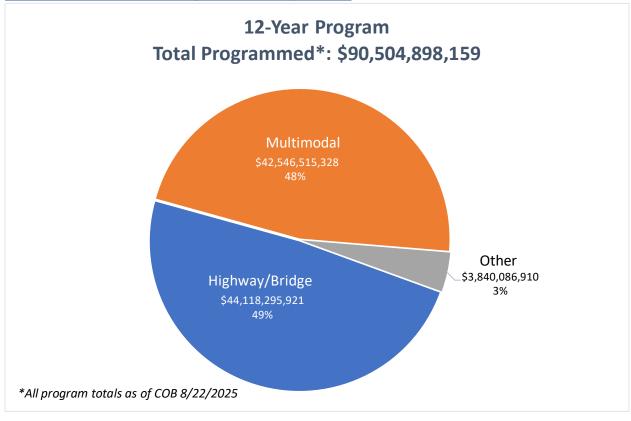
- The changes are for the period of May 24, 2025, through August 22, 2025.
- Programmed Balances are as of close of business August 22, 2025.

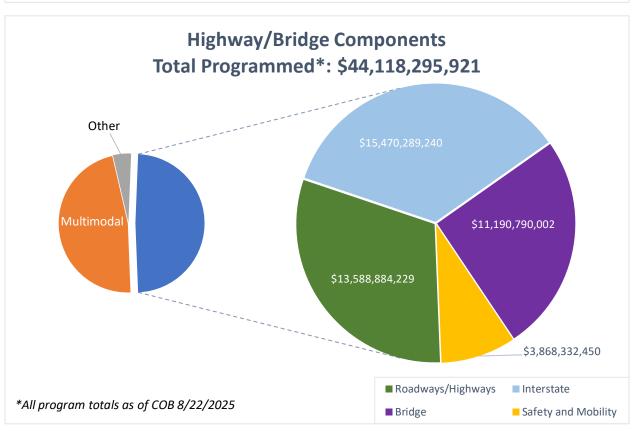
There are 1,264 program adjustments for consideration.

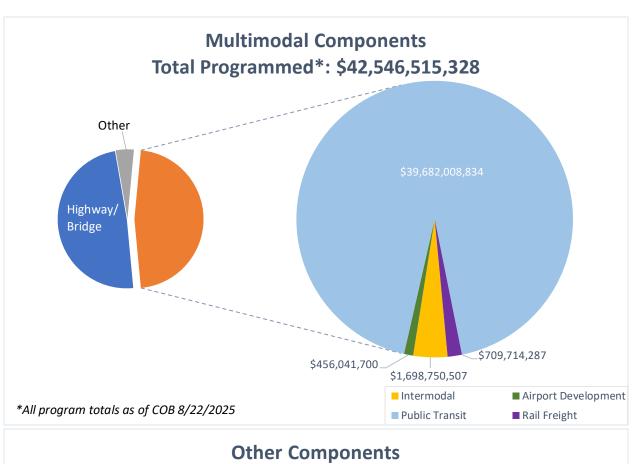
- 384 Project/Phase Additions
- 751 Project/Phase Changes
- 129 Project/Phase Removals (temporary or permanent)

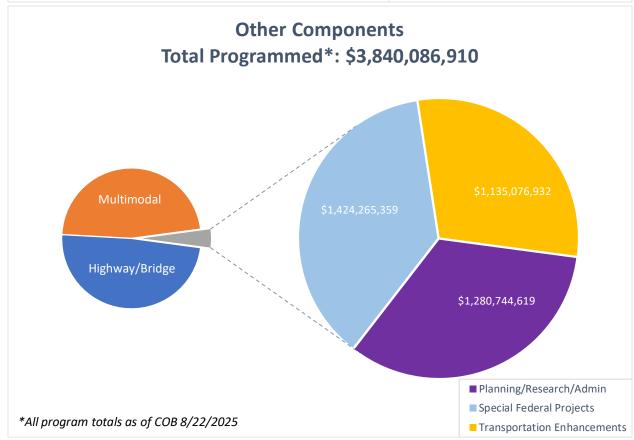
The changes represent a \$217,520,096 increase for the reporting period.

2025 12-Year Program Snapshot









MAJOR PROJECT CHANGES

The following lists the 2025 12-Year Program projects that had major program adjustments for the period of May 24, 2025, through August 22, 2025. The criteria used to determine a major program adjustment is:

- Any project whose aggregate change is +/- \$2,500,000 or greater.
- Any project whose aggregate change is equal to or greater then +/- %25 of the total project cost. Note: the list is limited to projects having a total cost of at least \$1,000,000 at beginning of the period or at ending the period.
- Any project added or removed from the program that has a total project cost of \$1,000,000 or greater.

TYP Major Project Changes 2025 - 2036 Twelve Year Program

5/24/2025 to 8/22/2025

(Highway & Bridge) Centre / 2-0

				, 0 ,						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chang
Centre	122482	STUDY	Centre County Resilient Routes				\$500,000	\$1,348,900	\$848,900	170%
						Ce	entre / Centre (Highway	& Bridge) Change:	\$848,900	
				(Highway & Bridge) DVRPC / 6-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chang
Bucks	13727	CON	Brstl Rd: Hulm-Old Linc (C)		2025	001	\$550,000	\$1,100,000	\$550,000	100%
Bucks	82028	CON	Bucks County Electric Vehicle Charging Program		0	BEV	\$0	\$1,600,000	\$1,600,000	0%
Chester	85949	CON	PA 896 Safety: Elbow Ln - Shepherd Ln		896	SIP	\$0	\$14,699,000	\$14,699,000	0%
Chester	104807	CON	US 30 Sinkhole Remediation 2025(C)		30	SK2	\$5,980,000	\$7,634,164	\$1,654,164	28%
Chester	110312	FD	Baltimore Pike & Newark Road		3033	OBP	\$2,000,000	\$1,451,000	-\$549,000	-27%
Chester	120062	PE	Bondsville Road Retaining Wall		4015	CBC	\$850,000	\$1,100,000	\$250,000	29%
Delaware	104343	CON	US 322 over CSX & Bethel Rd		322	CSX	\$52,519,000	\$70,422,000	\$17,903,000	34%
Delaware	104879	UTL	Cheyney Rd over Br Chester Creek(C)		4015	DB1	\$48,000	\$1,048,000	\$1,000,000	2083%
Delaware	119558	CON	ADA Ramps DelCo & ChesCo(C)		3021	A10	\$0	\$1,950,000	\$1,950,000	0%
Montgomery	77211	CON	309 Cnntr: Allntwn Rd-Souderton Pk (C)		1058	HT2	\$0	\$1,875,000	\$1,875,000	0%
Montgomery	81895	CON	St. Paul's Church Rd over Macoby Creek R10		7219	MTF	\$0	\$2,349,007	\$2,349,007	0%
Montgomery	82088	CON	Systemic Improvements: Vulnerable Users		0	SIP	\$3,000,000	\$0	-\$3,000,000	-100%
Montgomery	117997	CON	BRIP Reserve Line Item				\$23,431,709	\$2,703,709	-\$20,728,000	-88%
Montgomery	119299	CON	Carbon Reduction Program Line Item				\$27,181,000	\$16,591,000	-\$10,590,000	-39%
Philadelphia	57927	CON	Regional Hwy Safety Initiativ				\$224,866,714	\$212,225,328	-\$12,641,386	-6%
Philadelphia	112463	CON	ADA Ramps in Center City Phila(C)		3010	ADM	\$0	\$1,950,000	\$1,950,000	0%
Philadelphia	112500	CON	Citywide 3R 110(C)			110	\$22,378,610	\$17,320,610	-\$5,058,000	-23%
Philadelphia	115435	FD	63rd St. Safety Improvements		3015	SIP	\$3,000,000	\$2,215,000	-\$785,000	-26%
Philadelphia	115905	CON	2022-23 ADA Ramps Phila County(C)		3	AD9	\$0	\$1,950,000	\$1,950,000	0%
Philadelphia	117796	CON	Systemic Improvements-Vulnerable Users (C)			SIP	\$0	\$3,000,000	\$3,000,000	0%
Philadelphia	118496	CON	Woodlnd Av Trolley Portal Comp St(TOP)R9			TOP	\$1,739,000	\$2,595,400	\$856,400	49%
Philadelphia	120702	CON	ADA Ramps Philadelphia 2024(C)		1004	A11	\$0	\$1,950,000	\$1,950,000	0%
						DVRPC /	Philadelphia (Highway	& Bridge) Change:	\$185,185	
				(Highway & Bridge) Erie / 1-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chan
Erie	99049	CON	SR 8: Arbuckle Rd to Phillips Rd		8	16M	\$2,500,000	\$1,134,234	-\$1,365,766	-55%
Erie	109141	CON	City of Corry resurfacing		426	01M	\$4,834,234	\$6,200,000	\$1,365,766	28%
Erie	113882	CON	US 20: Chestnut St Cumberland Rd.		20	29M	\$4,360,271	\$2,660,271	-\$1,700,000	-39%
Erie	114480	CON	Norfolk Southern Erie County Circuitry Upgrade		1017	0	\$1,129,000	\$4,000,000	\$2,871,000	254%
							Erie / Erie (Highway	& Bridge) Change:	\$1,171,000	
				(Highway & Bridge) Franklin / 8-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Cha
Franklin	117144	CON	US 30 Bridge over W Br Conococheague Creek		30	158	\$3,040,000	\$600,000	-\$2,440,000	-80%
			· ·				din / Franklin (Highway	& Bridge) Change:	-\$2,440,000	

(Highway & Bridge) Harrisburg / 8-0

				(ga)g-/g-/						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	84324	CON	HATS Bridge Reserve Line Item				\$113,642,978	\$110,706,148	-\$2,936,830	-3%
Dauphin	88068	CON	STU Reserve Line Item				\$43,542,906	\$38,844,234	-\$4,698,672	-11%
Dauphin	114107	PRA	SRTP Rideshare Program				\$2,030,857	\$3,278,826	\$1,247,969	61%
Dauphin	122926	CON	Operational and Maintenance Transit Facility				\$0	\$2,181,000	\$2,181,000	0%
Perry	20576	CON	Juniata Parkway ov Cocolamus Ck		1015	009	\$1,764,573	\$3,920,000	\$2,155,427	122%
						Harri	sburg / Perry (Highway	& Bridge) Change:	-\$2,051,106	
				(Public Transit) Harrisburg						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	102482		Transit Bus Purchase				\$8,084,140	\$11,242,890	\$3,158,750	39%
•						Har	risburg / Dauphin (Pub	ic Transit) Change:	\$3,158,750	
				(Highway & Bridge) Interstate / 1-0						
County	Project	Phase	Title	(inglina) to Diago, interstate, 1	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	76852	CON	I-79: MM 165 - MM 178 - Resurfacing		79	A11	\$0	\$63,600,000	\$63,600,000	0%
Erie	109800		I-90 MM 18 to MM 23		90	A39	\$26,000,000	\$20,236,252	-\$5,763,748	-22%
Mercer	109793		I-79: MM 110 - MM 118 and MM 120 - MM 126 - Pres.		79	A18	\$16,577,619	\$29,000,169	\$12,422,550	75%
Mercer	116475	CON	I-79: MM 118 - MM 119 - Preservation		79	A19	\$37,975,000	\$25,102,450	-\$12,872,550	-34%
Mercer	117601	CON	I-80: MP 10 to MP 15 - High Friction		80	HFT	\$3,770,000	\$2,529,831	-\$1,240,169	-33%
Wichest	117001		1 ov. 141 10 to 141 13 High Fliedon				state / Mercer (Highway		\$56,146,083	3370
				(Hishaman & Daides) Internets to /10.0		111015	Auto / Mereer (mg. May	to Dirage, Change	930,140,003	
G . 1	D	Db	Tru I	(Highway & Bridge) Interstate / 10-0	D (6	D	C	D.ee	D 4 Cl
County	Project	Phase			Route	Sec.	Beginning Amount	Current Amount \$10,000,000	Difference	Pct. Change
Clarion	106030	PE	I-80 Strattanville Reconstruction		80	34B	\$2,076,352		\$7,923,648	382%
						inters	tate / Clarion (Highway	& Bridge) Change:	\$7,923,648	
				(Highway & Bridge) Interstate / 11-0						
County	Project	Phase			Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	87767	CON	I-376, Edgewood to Churchill		376	A74	\$58,000,000	\$100,000,000	\$42,000,000	72%
Allegheny	87778	CON	I-376, Churchill to Monroeville		376	A72	\$11,099,405	\$17,776,905	\$6,677,500	60%
Allegheny	100794	PE	579 HOV Bridge Emergency		6579	A06	\$425,000	\$1,075,000	\$650,000	153%
						Interstat	te / Allegheny (Highway	& Bridge) Change:	\$49,327,500	
				(Highway & Bridge) Interstate / 2-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clinton	122162	CON	Exit 185 Ramps		8008	RMP	\$1,500,000	\$805,000	-\$695,000	-46%
						Inters	state / Clinton (Highway	& Bridge) Change:	-\$695,000	
				(Highway & Bridge) Interstate / 3-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	116346	CON	I-99 Designation Improvements		15	286	\$6,000,000	\$7,547,042	\$1,547,042	26%
						Intersta	te / Lycoming (Highway	& Bridge) Change:	\$1,547,042	
				(Highway & Bridge) Interstate / 4-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	69181	CON	I-84 ov LackRR/Roaring & 435		84	282	\$6,760,000	\$9,095,000	\$2,335,000	35%
Lackawanna	85791	CON	I-84 EB/WB I-4R Lacka/Wayne		84	0	\$212,915,763	\$172,915,763	-\$40,000,000	-19%
	94637	CON	I-84 EB/WB I-4R Lacka		84	0	\$280,000,000	\$160,000,000	-\$120,000,000	-43%
Lackawanna	71037									5020/
Lackawanna Lackawanna	106323	CON	I-81 Mill/Fill Dickson City to Susq County Line		81	248	\$980,000	\$6,780,000	\$5,800,000	592%
		CON CON	I-81 Mill/Fill Dickson City to Susq County Line I-81 Dorrance Bridges		81 81	248 D52	\$980,000 \$9,100,000	\$6,780,000 \$5,513,990	\$5,800,000 -\$3,586,010	-39%
Lackawanna	106323									

(Highway & Bridge) Interstate /	/ 5-(tate /	Intersta	:)	dg.	ri	В	&	hwav	(Hig	1
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				(Highway & Bridge) Interstate / 5-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chang
Berks	10605	CON	I-78 Weigh Station		78	SPP	\$0	\$7,000,000	\$7,000,000	0%
Monroe	118999	CON	I-80 Sec 17M Breakout #1 (Exit 303)		80	BO1	\$153,000,000	\$209,457,600	\$56,457,600	37%
Monroe	122198	CON	Interstate 80 Demo		80	DEM	\$5,000,000	\$567,525	-\$4,432,475	-89%
						Interst	ate / Monroe (Highway	& Bridge) Change:	\$59,025,125	
				(Highway & Bridge) Interstate / 6-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chan
Philadelphia	17821	PE	I-95: Shackamaxon - Ann		95	GIR	\$1,000,000	\$2,500,000	\$1,500,000	150%
Philadelphia	46959	PE	I-95 Design Support Serv		95	DSM	\$12,000,000	\$5,600,000	-\$6,400,000	-53%
Philadelphia	98207	PRA	I-95 Congestion Managemnt		95	CMP	\$12,200,000	\$0	-\$12,200,000	-100%
Philadelphia	103555	CON	I-95 Corridor ITS (C)		95	GR8	\$12,200,000	\$7,000,000	\$7,000,000	0%
i imadeipina	103333	COIV	1-55 Corridor 115 (C)				Philadelphia (Highway		-\$10,100,000	070
						iitei state /	i iliaucipilia (iligilway	& Bridge) Change.	-310,100,000	
				(Highway & Bridge) Interstate / 8-0						
County	Project	Phase			Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chan
Cumberland	119677	CON	I-81 MM 47 to 52 Asphalt Patching and Overlay		81	104	\$9,200,000	\$14,112,224	\$4,912,224	53%
Dauphin	97828	CON	I-83 East Shore Section 3		83	079	\$1,158,207	\$1,908,207	\$750,000	65%
York	112549	CON	North York Widening #1 (Exit 19)		83	092	\$241,403,531	\$206,603,531	-\$34,800,000	-14%
York	112550	FD	North York Widening #2 (Codorus Creek Bridge)		83	091	\$170,058	\$1,061,780	\$891,722	524%
						Inte	erstate / York (Highway	& Bridge) Change:	-\$28,246,054	
				(Highway & Bridge) Interstate / 9-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chan
Blair	112241	CON	I-99 Newry Pulloff to Plank Rd Intchg		99	021	\$1,670,000	\$2,471,851	\$801,851	48%
						Inte	erstate / Blair (Highway	& Bridge) Change:	\$801,851	
				(Highway & Bridge) Interstate / 99-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chan
Central Office	75891	CON	Interstate Contingency			~~~	\$506,064,888	\$460,099,979	-\$45,964,909	-9%
Central Office	110601	CON	INFRA Support				\$8,000,000	\$6,000,000	-\$2,000,000	-25%
Central Office	119230	CON	Major Bridge P3 Support				\$1,716,865	\$25,546,360	\$23,829,495	1388%
Central Office	123085	CON	Bridge Street Facility Enhancements				\$0	\$12,200,000	\$12,200,000	0%
Central Office	123003	COIT	Bridge Street I active Elinancements		Int	orstato / C	entral Office (Highway		-\$11,935,414	070
					1110	cistate / C	citt at Office (Highway	& Bridge, Change.	-311,555,414	
				(Highway & Bridge) Johnstown / 9-0						
				(g,g-)						
County	Project	Phase		(Route	Sec.	Beginning Amount	Current Amount	Difference	
Cambria	110424	PE	US 22 - US 219 to PA 164	(1.12.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	22	035	\$1,717,650	\$1,245,000	-\$472,650	-28%
· ·	110424 114040	PE CON	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1	(1.12.1.2.)	22 160	035 15B	\$1,717,650 \$1,800,000	\$1,245,000 \$1,319,539	-\$472,650 -\$480,461	-28% -27%
Cambria	110424	PE	US 22 - US 219 to PA 164	(Lights, States)	22	035	\$1,717,650	\$1,245,000	-\$472,650	-28%
Cambria Cambria	110424 114040	PE CON	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1	(c. g	22 160	035 15B 16B	\$1,717,650 \$1,800,000	\$1,245,000 \$1,319,539 \$1,638,000	-\$472,650 -\$480,461	-28% -27%
Cambria Cambria	110424 114040	PE CON	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1	(Highway & Bridge) Lancaster / 8-0	22 160	035 15B 16B	\$1,717,650 \$1,800,000 \$2,216,643	\$1,245,000 \$1,319,539 \$1,638,000	-\$472,650 -\$480,461 -\$578,643	-28% -27%
Cambria Cambria	110424 114040	PE CON	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1 Sidman PA160 Super Repl 2		22 160	035 15B 16B	\$1,717,650 \$1,800,000 \$2,216,643	\$1,245,000 \$1,319,539 \$1,638,000	-\$472,650 -\$480,461 -\$578,643	-28% -27% -26%
Cambria Cambria Cambria	110424 114040 114041	PE CON CON	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1 Sidman PA160 Super Repl 2		22 160 160	035 15B 16B Johnsto	\$1,717,650 \$1,800,000 \$2,216,643 wn / Cambria (Highway	\$1,245,000 \$1,319,539 \$1,638,000 & Bridge) Change:	-\$472,650 -\$480,461 -\$578,643 -\$1,531,754	-28% -27% -26%
Cambria Cambria Cambria	110424 114040 114041 Project	PE CON CON	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1 Sidman PA160 Super Repl 2		22 160 160 Route	035 15B 16B Johnston	\$1,717,650 \$1,800,000 \$2,216,643 wn / Cambria (Highway Beginning Amount	\$1,245,000 \$1,319,539 \$1,638,000 & Bridge) Change:	-\$472,650 -\$480,461 -\$578,643 -\$1,531,754	-28% -27% -26% Pct. Chan
Cambria Cambria Cambria County Lancaster	110424 114040 114041 Project 79020	PE CON CON	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1 Sidman PA160 Super Repl 2 Title Veterans Mem Br -Susq Rv		22 160 160 Route	035 15B 16B Johnston	\$1,717,650 \$1,800,000 \$2,216,643 wn / Cambria (Highway Beginning Amount \$5,185,133	\$1,245,000 \$1,319,539 \$1,638,000 & Bridge) Change: Current Amount \$9,378,050	-\$472,650 -\$480,461 -\$578,643 -\$1,531,754 Difference \$4,192,917	-28% -27% -26% Pct. Chan 81%
Cambria Cambria Cambria County Lancaster Lancaster	110424 114040 114041 Project 79020 94572	PE CON CON Phase FD PE	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1 Sidman PA160 Super Repl 2 Title Veterans Mem Br -Susq Rv SRTP Rideshare Program		22 160 160 Route	035 15B 16B Johnston Sec. 038	\$1,717,650 \$1,800,000 \$2,216,643 wn / Cambria (Highway Beginning Amount \$5,185,133 \$1,495,411	\$1,245,000 \$1,319,539 \$1,638,000 & Bridge) Change: Current Amount \$9,378,050 \$1,120,641 \$1,200,419	-\$472,650 -\$480,461 -\$578,643 -\$1,531,754 Difference \$4,192,917 -\$374,770	-28% -27% -26% Pct. Chai 81% -25%
Cambria Cambria Cambria County Lancaster Lancaster	110424 114040 114041 Project 79020 94572	PE CON CON Phase FD PE	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1 Sidman PA160 Super Repl 2 Title Veterans Mem Br -Susq Rv SRTP Rideshare Program		22 160 160 Route	035 15B 16B Johnston Sec. 038	\$1,717,650 \$1,800,000 \$2,216,643 wn / Cambria (Highway Beginning Amount \$5,185,133 \$1,495,411 \$1,734,845	\$1,245,000 \$1,319,539 \$1,638,000 & Bridge) Change: Current Amount \$9,378,050 \$1,120,641 \$1,200,419	-\$472,650 -\$480,461 -\$578,643 -\$1,531,754 Difference \$4,192,917 -\$374,770 -\$534,426	-28% -27% -26% Pct. Chan 81% -25%
Cambria Cambria Cambria County Lancaster Lancaster	110424 114040 114041 Project 79020 94572 114218	PE CON CON Phase FD PE CON	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1 Sidman PA160 Super Repl 2 Title Veterans Mem Br -Susq Rv SRTP Rideshare Program Strasburg Pk to S Oakview Rd Trail	(Highway & Bridge) Lancaster / 8-0	22 160 160 Route 462	035 15B 16B Johnston Sec. 038	\$1,717,650 \$1,800,000 \$2,216,643 wn / Cambria (Highway Beginning Amount \$5,185,133 \$1,495,411 \$1,734,845 or / Lancaster (Highway	\$1,245,000 \$1,319,539 \$1,638,000 & Bridge) Change: Current Amount \$9,378,050 \$1,120,641 \$1,200,419 & Bridge) Change:	-\$472,650 -\$480,461 -\$578,643 -\$1,531,754 Difference \$4,192,917 -\$374,770 -\$534,426 \$3,283,721	-28% -27% -26% Pct. Chan 81% -25% -31%
Cambria Cambria Cambria County Lancaster Lancaster	110424 114040 114041 Project 79020 94572	PE CON CON Phase FD PE	US 22 - US 219 to PA 164 Sidman PA160 Super Repl 1 Sidman PA160 Super Repl 2 Title Veterans Mem Br -Susq Rv SRTP Rideshare Program Strasburg Pk to S Oakview Rd Trail	(Highway & Bridge) Lancaster / 8-0	22 160 160 Route	035 15B 16B Johnston Sec. 038	\$1,717,650 \$1,800,000 \$2,216,643 wn / Cambria (Highway Beginning Amount \$5,185,133 \$1,495,411 \$1,734,845	\$1,245,000 \$1,319,539 \$1,638,000 & Bridge) Change: Current Amount \$9,378,050 \$1,120,641 \$1,200,419	-\$472,650 -\$480,461 -\$578,643 -\$1,531,754 Difference \$4,192,917 -\$374,770 -\$534,426	-27% -26% Pct. Chang 81% -25%

(Highway & Bridge) Lebanon / 8-0

				(g)g-/						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chang
Lebanon	118512	CON	Jonestown Borough Ped Improvements		1014	0	\$1,100,000	\$0	-\$1,100,000	-100%
						Leban	on / Lebanon (Highway	& Bridge) Change:	-\$1,100,000	
				(Highway & Bridge) Lehigh Valley / 5-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chan
Lehigh	11588	CON	Donats Peak Road Bridge over Kistler Creek		4037	02B	\$0	\$1,450,000	\$1,450,000	0%
Lehigh	82806	CON	TAP Line Item				\$15,346,982	\$12,783,738	-\$2,563,244	-17%
Lehigh	102201	CON	LVTS Highway & Bridge LI				\$327,660,665	\$318,216,831	-\$9,443,834	-3%
Lehigh	110066	CON	Box Culvert Bundle-Round 2		143	BC2	\$4,986,230	\$3,536,230	-\$1,450,000	-29%
Lehigh	110183	ROW	SR 29 - Shimersville Hill Safety Imprv		29	05S	\$0	\$1,300,000	\$1,300,000	0%
Lehigh	118070	CON	Riverside Drive RAISE Grant			RSD	\$0	\$16,840,954	\$16,840,954	0%
Lehigh	121550	CON	City of Allentown - School Zone Traffic Safety Upg		2002	ASZ	\$1,500,000	\$1,900,000	\$400,000	27%
Northampton	85945	CON	SR 512 o/ Brush Meadow Creek		512	05B	\$1,133,000	\$2,500,000	\$1,367,000	121%
Northampton	85946	CON	Beth-Bath Pike over Monocacy Creek		512	04B	\$3,090,000	\$4,243,600	\$1,153,600	37%
Northampton	96431	CON	PA 33 Bushkill Creek Bridges		33	05B	\$0	\$4,222,000	\$4,222,000	0%
Northampton	120973	STUDY	Carbon Reduction Monitoring and Evaluation Program				\$2,000,000	\$1,500,000	-\$500,000	-25%
Northampton	120976	CON	Linden Street Two-Way Conversion			LSC	\$1,043,370	\$1,700,000	\$656,630	63%
					Lehig	h Valley /	Northampton (Highway	& Bridge) Change:	\$13,433,106	
				(Highway & Bridge) NEPA / 5-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chan
Monroe	96481	STUDY	PA 611 Corridor Improvements		611	12M	\$321,875	\$1,017,000	\$695,125	216%
Monroe	105966	UTL	Sterling Road Safety Improvements Area 1		196	01S	\$1,854,000	\$400,000	-\$1,454,000	-78%
						NE	EPA / Monroe (Highway	& Bridge) Change:	-\$758,875	
				(Highway & Bridge) North Central / 2-0						
County	Project	Phase	Title	() ()	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chan
Cameron	118629	CON	T-306 Steam Mill Road Bridge (II)		7203	LOC	\$1,111,765	\$1,832,583	\$720,818	65%
Clearfield	84344	CON	Poor Bridge /Betterment Line Item				\$9,630,729	\$6,484,904	-\$3,145,825	-33%
Clearfield	88619	CON	Local Retro's				\$2,000,000	\$1,358,532	-\$641,468	-32%
Clearfield	117237	CON	DuBois St toward Liberty Blvd		219	275	\$2,385,056	\$3,105,056	\$720,000	30%
Clearfield	118542	CON	T-748 Mosquito Creek Bridge (I)		7221	LOC	\$2,291,097	\$3,389,220	\$1,098,123	48%
Elk	118543	CON	T-464 Caledonia Pike Bridge (I)		7206	LOC	\$2,102,701	\$5,989,509	\$3,886,808	185%
McKean	120132	CON	Seaward Ave & 219 Ramps Intersection Improvement		4013	N48	\$2,248,008	\$1,548,008	-\$700,000	-31%
Potter	118631	CON	T-304 Big Moores Run Bridge (II)		7211	LOC	\$1,733,285	\$3,372,728	\$1,639,443	95%
						North Ce	entral / Potter (Highway	& Bridge) Change:	\$3,577,899	
				(Highway & Bridge) Northern Tier / 3-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chan
Bradford	68018	CON	NTIER TIP reserve D3			000	\$103,694,584	\$99,986,648	-\$3,707,936	-4%
Bradford	120683	CON	SR 1039 to Means St		6	203	\$800,000	\$1,450,923	\$650,923	81%
Tioga	86917	CON	SR 2005 to Welcome Cntr		15	M53	\$3,600,000	\$2,600,000	-\$1,000,000	-28%
rioga	117170	CON	SR 2005 to SR 2016		15	247	\$4,000,000	\$5,450,000	\$1,450,000	36%
Tioga						Northern	n Tier / Tioga (Highway	& Bridge) Change:	-\$2,607,013	
				(Highway & Bridge) Northern Tier / 4-0						
Tioga	Project	Phase	Title	(Highway & Bridge) Northern Tier / 4-0	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chan
Tioga County	Project		Title SR 92 over Fitch Creek	(Highway & Bridge) Northern Tier / 4-0	Route 92	Sec.	Beginning Amount \$1,525,000	Current Amount \$2,025,000	Difference \$500,000	Pct. Chan
Tioga		CON		(Highway & Bridge) Northern Tier / 4-0						

(Highway & Bridge) Northwest / 1-0

County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Crawford	84921	CON	SR 8 over East Branch of Oil Creek		8	B01	\$3,000,000	\$1,430,000	-\$1,570,000	-52%
Venango	2161	CON	Dean Road over Little Sandy Creek		9900	L00	\$1,200,000	\$1,570,000	\$370,000	31%
Venango	51195	CON	US 322 Grant & Thirteenth Streets		322	04M	\$4,079,500	\$5,589,500	\$1,510,000	37%
						Northw	est / Venango (Highway	& Bridge) Change:	\$310,000	
				(Highway & Bridge) Reading / 5-0						
County	Project	Phase	Title	(mgmay to bridge) rectaining to t	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	85643		Donat Road over Stoney Run		1015	02B	\$1,030,000	\$1,471,123	\$441,123	43%
Derks	05015	0011	Bonat Road over Bioney Run		1015		ading / Berks (Highway		\$441,123	1370
				(Dublic Toronta) Dec line		111	aung / Berks (Inghway	a Briage, change.	5441,125	
C 1	D	DL	Tal	(Public Transit) Reading	D 4	6	D	C	D.66	D / Cl
County	Project	Phase			Route	Sec.	Beginning Amount	Current Amount \$1,296,060	Difference	Pct. Change
Berks	121141		ADA Services				\$1,950,400	\$824,031	-\$654,340	-34%
Berks	121150		Replace Farebox System				\$1,300,000		-\$475,969	-37%
Berks	121156		Vehicle Replacement Progr				\$7,527,654	\$5,183,588	-\$2,344,066	-31%
Berks	123066		11th St. Ops Center Up.				\$0 Booding / Borks (Bub)	\$2,445,399	\$2,445,399	0%
							Reading / Berks (Publ	ic Transit) Change:	-\$1,028,976	
				(Highway & Bridge) S. Alleghenies / 9-0						
County	Project	Phase			Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	72234		SA Bridge & Hwy Reserve			RLI	\$27,630,625	\$23,081,759	-\$4,548,866	-16%
Bedford	94346	CON	PA 26 over Piney Creek		26	000	\$2,000,000	\$1,300,000	-\$700,000	-35%
			SR 1036 over Six Mile Run		1036	0	\$1,500,000	\$750,000	-\$750,000	-50%
Bedford	120456	CON								
Bedford Somerset	115845	PE	US 219 Meyersdale to Old Salisbury Rd		219	050	\$0	\$13,200,000	\$13,200,000	0%
			US 219 Meyersdale to Old Salisbury Rd US 219 - Jennerstown to Cambria Co - D/B		219	057	\$20,134,142	\$24,000,000	\$3,865,858	0% 19%
Somerset	115845	PE			219	057		\$24,000,000		
Somerset	115845	PE		(Highway & Bridge) Scranton/W-B / 4-0	219	057	\$20,134,142	\$24,000,000	\$3,865,858	
Somerset	115845	PE	US 219 - Jennerstown to Cambria Co - D/B	(Highway & Bridge) Scranton/W-B / 4-0	219	057	\$20,134,142	\$24,000,000	\$3,865,858	19%
Somerset Somerset	115845 116802	PE CON	US 219 - Jennerstown to Cambria Co - D/B	(Highway & Bridge) Scranton/W-B / 4-0	219 S	057 . Alleghen	\$20,134,142 ies / Somerset (Highway	\$24,000,000 & Bridge) Change:	\$3,865,858 \$11,066,992	19%
Somerset County	115845 116802 Project	PE CON	US 219 - Jennerstown to Cambria Co - D/B Title	(Highway & Bridge) Scranton/W-B / 4-0	219 S	057 . Alleghen	\$20,134,142 ies / Somerset (Highway Beginning Amount	\$24,000,000 & Bridge) Change:	\$3,865,858 \$11,066,992 Difference	19% Pct. Chang
Somerset Somerset County Lackawanna	115845 116802 Project 70194	PE CON Phase CON	US 219 - Jennerstown to Cambria Co - D/B Title FAS-Loc, Lackawanna Co.	(Highway & Bridge) Scranton/W-B / 4-0	219 S	057 . Alleghen	\$20,134,142 ies / Somerset (Highway Beginning Amount \$1,710,912	\$24,000,000 & Bridge) Change: Current Amount \$710,912	\$3,865,858 \$11,066,992 Difference -\$1,000,000	19% Pct. Chang -58%
Somerset County Lackawanna Lackawanna	115845 116802 Project 70194 73359	PE CON Phase CON CON	US 219 - Jennerstown to Cambria Co - D/B Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route	057 Alleghen Sec.	\$20,134,142 ies / Somerset (Highway Beginning Amount \$1,710,912 \$1,072,000	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000	19% Pct. Chang -58% -30%
Somerset County Lackawanna Lackawanna Lackawanna	115845 116802 Project 70194 73359 94567	PE CON Phase CON CON	US 219 - Jennerstown to Cambria Co - D/B Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item SR 348 Intersection Improvement	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route	057 Alleghen Sec. IMP	\$20,134,142 ics / Somerset (Highway Beginning Amount \$1,710,912 \$1,072,000 \$0	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469	19% Pct. Chang -58% -30% 0%
Somerset County Lackawanna Lackawanna Lackawanna Lackawanna	115845 116802 Project 70194 73359 94567 117981	PE CON Phase CON CON CON CON	US 219 - Jennerstown to Cambria Co - D/B Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route	057 Alleghen Sec. IMP FPP	\$20,134,142 ics / Somerset (Highway Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000	19% Pct. Chang -58% -30% 0% -77%
Somerset County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna	Project 70194 73359 94567 117981 118429	PE CON Phase CON CON CON CON CON	Title FAS-Loc, Lackawanna Co. Lek Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route	057 Alleghen Sec. IMP FPP TAS	\$20,134,142 ies / Somerset (Highway Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449	19% Pct. Chang -58% -30% 0% -77% 40%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna	Project 70194 73359 94567 117981 118429 119601	PE CON Phase CON CON CON CON CON	Title FAS-Loc, Lackawanna Co. Lck Co'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route	057 Alleghen Sec. IMP FPP TAS P01	\$20,134,142 ies / Somerset (Highway Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000	19% Pct. Chang -58% -30% 0% -77% 40% 27%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna	Project 70194 73359 94567 117981 118429 119601 121385	PE CON Phase CON	Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route	057 Alleghen Sec. IMP FPP TAS P01 HRS	\$20,134,142 ies / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000	19% Pct. Chang -58% -30% 0% -77% 40% 27% 0%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna	Project 70194 73359 94567 117981 118429 119601 121385 122573	PE CON Phase CON	Title FAS-Loc, Lackawanna Co. Lek Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC	\$20,134,142 ies / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,624,325	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325	19% Pct. Chang -58% -30% 0% -77% 40% 27% 0% 0%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765	PE CON Phase CON	Title FAS-Loc, Lackawanna Co. Lek Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC	\$20,134,142 ies / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,624,325 \$1,200,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000	19% Pct. Chan; -58% -30% 0% -77% 40% 27% 0% 0% 0%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Luzerne Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765 82906	PE CON Phase CON	Title FAS-Loc, Lackawanna Co. Lek Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge FAS-Loc, Luzerne Co.	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435 6	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC BRG	\$20,134,142 ies / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0 \$0 \$1,375,000 \$0 \$0 \$0 \$1,4729,934	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,624,325 \$1,200,000 \$1,229,934	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000 -\$500,000	19% Pct. Change -58% -30% 0% -77% 40% 27% 0% 0% 0% -29%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Luzerne Luzerne Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765 82906 93931	PE CON Phase CON	Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge FAS-Loc, Luzerne Co. SR 11 over SR 2037, Susquehanna River and Railroad	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435 6	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC BRG	\$20,134,142 ies / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0 \$1,375,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,624,325 \$1,200,000 \$1,229,934 \$2,300,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000 -\$500,000 \$2,300,000	19% Pct. Change -58% -30% 0% -77% 40% 27% 0% 0% 0% 0% 0%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lucerne Luzerne Luzerne Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765 82906 93931 95494	PE CON Phase CON	Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge FAS-Loc, Luzerne Co. SR 11 over SR 2037, Susquehanna River and Railroad K-Route Luzerne County	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435 6 7215	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC BRG	\$20,134,142 ites / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0 \$1,729,934 \$0 \$2,000,000	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,624,325 \$1,200,000 \$1,229,934 \$2,300,000 \$1,500,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000 -\$500,000 \$2,300,000 -\$500,000	19% Pct. Change -58% -30% 0% -77% 40% 27% 0% 0% 0% -29% 0% -29% 0% -25%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lucerne Luzerne Luzerne Luzerne Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765 82906 93931 95494 103196	PE CON Phase CON	Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge FAS-Loc, Luzerne Co. SR 11 over SR 2037, Susquehanna River and Railroad K-Route Luzerne County CP Pittston / Dupont Corridor	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435 6 7215	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC BRG 350 RRX	\$20,134,142 ies / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0 \$0 \$1,729,934 \$0 \$2,000,000 \$1,400,000	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,024,325 \$1,200,000 \$1,229,934 \$2,300,000 \$1,500,000 \$577,505	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000 -\$500,000 \$2,300,000 -\$500,000 -\$822,495	19% Pct. Change -58% -30% 0% -77% 40% 27% 0% 0% -29% 0% -25% -59%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lucerne Luzerne Luzerne Luzerne Luzerne Luzerne Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765 82906 93931 95494 103196 111134	Phase CON	Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge FAS-Loc, Luzerne Co. SR 11 over SR 2037, Susquehanna River and Railroad K-Route Luzerne County CP Pittston / Dupont Corridor C and H Corridor	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435 6 7215 11 2017	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC BRG 350 RRX RRX	\$20,134,142 ites / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0 \$0 \$1,729,934 \$0 \$2,000,000 \$1,400,000 \$517,500	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,624,325 \$1,200,000 \$1,229,934 \$2,300,000 \$1,500,000 \$577,505 \$1,338,337	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000 -\$500,000 \$2,300,000 -\$500,000 -\$500,000 -\$822,495 \$820,837	19% Pct. Chang -58% -30% 0% -77% 40% 27% 0% 0% -29% 0% -25% -59% 159%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lucerne Luzerne Luzerne Luzerne Luzerne Luzerne Luzerne Luzerne Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765 82906 93931 95494 103196 111134 112874	Phase CON	Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge FAS-Loc, Luzerne Co. SR 11 over SR 2037, Susquehanna River and Railroad K-Route Luzerne County CP Pittston / Dupont Corridor C and H Corridor PA 309-Mundy Crossroads Improvement Partnership	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435 6 7215 11 2017	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC BRG 350 RRX RRX MTM	\$20,134,142 ies / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0 \$0 \$1,729,934 \$0 \$2,000,000 \$1,400,000 \$517,500 \$0	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,624,325 \$1,200,000 \$1,229,934 \$2,300,000 \$1,500,000 \$577,505 \$1,338,337 \$18,000,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000 -\$500,000 \$2,300,000 -\$500,000 -\$822,495 \$820,837 \$18,000,000	19% Pct. Chang -58% -30% 0% -77% 40% 27% 0% 0% -29% 0% -25% -59% 159% 0%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765 82906 93931 95494 103196 111134 112874 118432	Phase CON	Title FAS-Loc, Lackawanna Co. Lek Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge FAS-Loc, Luzerne Co. SR 11 over SR 2037, Susquehanna River and Railroad K-Route Luzerne County CP Pittston / Dupont Corridor C and H Corridor PA 309-Mundy Crossroads Improvement Partnership Hanover Township Transportation Enhancements TASA	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435 6 7215 11 2017	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC BRG 350 RRX RRX MTM	\$20,134,142 ies / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0 \$1,729,934 \$0 \$2,000,000 \$1,400,000 \$517,500 \$0 \$0 \$1,400,000	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,624,325 \$1,200,000 \$1,229,934 \$2,300,000 \$1,500,000 \$577,505 \$1,338,337 \$18,000,000 \$2,026,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000 -\$500,000 \$2,300,000 -\$500,000 -\$822,495 \$820,837 \$18,000,000 \$826,000	19% Pct. Chang -58% -30% 0% -77% 40% 27% 0% 0% -29% 0% -25% -59% 159% 0% 69%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lucerne Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765 82906 93931 95494 103196 111134 112874 118432 118849	PE CON Phase CON	Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge FAS-Loc, Luzerne Co. SR 11 over SR 2037, Susquehanna River and Railroad K-Route Luzerne County CP Pittston / Dupont Corridor C and H Corridor PA 309-Mundy Crossroads Improvement Partnership Hanover Township Transportation Enhancements TASA Rotary Drive Local Access	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435 6 7215 11 2017	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC BRG 350 RRX RRX MTM TAS	\$20,134,142 ites / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0 \$1,729,934 \$0 \$2,000,000 \$1,400,000 \$517,500 \$0 \$0 \$1,200,000 \$0	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,624,325 \$1,200,000 \$1,229,934 \$2,300,000 \$1,500,000 \$577,505 \$1,338,337 \$18,000,000 \$2,026,000 \$1,647,500	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000 -\$500,000 \$2,300,000 -\$500,000 -\$822,495 \$820,837 \$18,000,000 \$826,000 \$1,647,500	19% Pct. Change -58% -30% 0% -77% 40% 27% 0% 0% -29% 0% -25% -59% 159% 0% 69%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765 82906 93931 95494 103196 111134 112874 118432 118849 119725	PE CON Phase CON	Title FAS-Loc, Lackawanna Co. Lck Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge FAS-Loc, Luzerne Co. SR 11 over SR 2037, Susquehanna River and Railroad K-Route Luzerne County CP Pittston / Dupont Corridor C and H Corridor PA 309-Mundy Crossroads Improvement Partnership Hanover Township Transportation Enhancements TASA Rotary Drive Local Access Sweet Valley Road Improvements	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435 6 7215 11 2017 315	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC BRG 350 RRX RRX MTM TAS SVR	\$20,134,142 ites / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0 \$1,729,934 \$0 \$2,000,000 \$1,400,000 \$517,500 \$0 \$1,200,0000 \$0 \$1,200,0000 \$0 \$0 \$0	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,000,000 \$1,624,325 \$1,200,000 \$1,229,934 \$2,300,000 \$1,500,000 \$577,505 \$1,338,337 \$18,000,000 \$2,026,000 \$1,647,500 \$1,550,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000 -\$500,000 \$2,300,000 -\$500,000 -\$822,495 \$820,837 \$18,000,000 \$826,000 \$1,647,500 \$1,550,000	19% Pct. Chang -58% -30% 0% -77% 40% 27% 0% 0% -29% 0% -25% -59% 159% 0% 69% 0% 0%
County Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Lackawanna Luzerne	Project 70194 73359 94567 117981 118429 119601 121385 122573 8765 82906 93931 95494 103196 111134 112874 118432 118849 119725 120104	PE CON Phase CON	Title FAS-Loc, Lackawanna Co. Lek Co 'K' Rts Line Item SR 348 Intersection Improvement 2025 Federal Aid Paving - FP1 Dickson City Boro Multimodal Revitilization TASA SR 6 over Norfolk Southern RR Gordon Avenue K-194 Dunmore Borough Keystone Industrial Park Road T-392 over Wapwallopen Creek Bridge FAS-Loc, Luzerne Co. SR 11 over SR 2037, Susquehanna River and Railroad K-Route Luzerne County CP Pittston / Dupont Corridor C and H Corridor PA 309-Mundy Crossroads Improvement Partnership Hanover Township Transportation Enhancements TASA Rotary Drive Local Access Sweet Valley Road Improvements SR 93 and I-80 Off Ramp	(Highway & Bridge) Scranton/W-B / 4-0	219 S Route 348 435 6 7215 11 2017 315	057 Alleghen Sec. IMP FPP TAS P01 HRS ARC BRG 350 RRX RRX MTM TAS SVR RLN	\$20,134,142 ites / Somerset (Highway) Beginning Amount \$1,710,912 \$1,072,000 \$0 \$3,900,000 \$1,496,000 \$1,375,000 \$0 \$0 \$0 \$1,729,934 \$0 \$2,000,000 \$1,400,000 \$517,500 \$0 \$1,200,000 \$0 \$1,200,000 \$0 \$0 \$0 \$0	\$24,000,000 & Bridge) Change: Current Amount \$710,912 \$750,000 \$1,111,469 \$900,000 \$2,101,449 \$1,750,000 \$1,624,325 \$1,200,000 \$1,229,934 \$2,300,000 \$1,500,000 \$577,505 \$1,338,337 \$18,000,000 \$2,026,000 \$1,550,000 \$1,550,000 \$1,550,000 \$1,550,000	\$3,865,858 \$11,066,992 Difference -\$1,000,000 -\$322,000 \$1,111,469 -\$3,000,000 \$605,449 \$375,000 \$1,000,000 \$1,624,325 \$1,200,000 -\$500,000 -\$500,000 -\$822,495 \$820,837 \$18,000,000 \$1,647,500 \$1,550,000 \$1,550,000	19% Pct. Change -58% -30% 0% -77% 40% 27% 0% 0% -29% 0% -25% -59% 159% 0% 69% 0% 0% 0%

(Public Transit) Scranton/W-B

	n · .	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	D:66	Pct. Change
County	Project								Difference	
Luzerne	83642		Preventive Maint.				\$14,850,845	\$19,350,845	\$4,500,000	30%
						Scrant	ton/W-B / Luzerne (Pub	lic Transit) Change:	\$4,500,000	
				(Highway & Bridge) SEDA-COG / 2-0						
County	Project	Phase	Title	, , , , , , , , , , , , , , , , , , , ,	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mifflin	114048		Kish Pike RR Device Install		2007	R21	\$749,000	\$1,088,000	\$339,000	45%
							COG / Mifflin (Highway		\$339,000	
				(History & Builder) CEDA COC / 2 A				g-/g-/	300,000	
C .	ъ	DL	TOTAL	(Highway & Bridge) SEDA-COG / 3-0	D 4	C	D	C	D. cc	D + Cl
County	Project	Phase			Route	Sec.	Beginning Amount	Current Amount \$4,430,000	Difference	Pct. Chang
Columbia	106181	CON	· ·		239	024	\$3,500,000		\$930,000	27%
Columbia	116203	CON	Park Blvd to Luzerne Co		11	162	\$853,000		\$322,000	38%
Northumberland	6667	CON	SR 4018 over Unnamed Tributary Susquehanna River		4018	013	\$1,050,000		-\$300,000	-29%
Northumberland	111352	CON	SVRR RRX Northumberland County		487	14R	\$1,350,000		\$871,018	65%
Northumberland	121840	CON	2nd St. and Front St.			07L	\$1,950,000		-\$620,000	-32%
Snyder	76403	CON	CSVT Paving South Section		6015	88F	\$154,400,000	\$189,200,000	\$34,800,000	23%
Snyder	98887	CON	SR 1023 to SR 1017		1019	015	\$2,500,000		-\$1,170,000	-47%
						SEDA-0	COG / Snyder (Highway	& Bridge) Change:	\$34,833,018	
				(Highway & Bridge) SPC / 10-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Chang
Indiana	25596	CON	PA 286 ovTrib to Cherry Rn		286	465	\$2,095,700	\$2,622,772	\$527,072	25%
									\$527,072	
						;	SPC / Indiana (Highway	& Bridge) Change:	3321,012	
				(Highway & Bridge) SPC / 11-0		;	SPC / Indiana (Highway	& Bridge) Change:	3327,072	
County	Project	Phase	Title	(Highway & Bridge) SPC / 11-0	Route	Sec.	SPC / Indiana (Highway Beginning Amount	& Bridge) Change: Current Amount	Difference	Pct. Chang
	Project 27219	Phase CON		(Highway & Bridge) SPC / 11-0	Route 3041			<i>0,</i> 0		Pct. Chang
County	-			(Highway & Bridge) SPC / 11-0		Sec.	Beginning Amount	Current Amount \$47,870,001	Difference	_
County Allegheny	27219	CON	Campbell's Run Road	(Highway & Bridge) SPC / 11-0	3041	Sec.	Beginning Amount \$41,070,001	Current Amount \$47,870,001	Difference \$6,800,000	17%
County Allegheny Allegheny	27219 27316	CON CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02)	(Highway & Bridge) SPC / 11-0	3041 7113	Sec. 0 LOC	Beginning Amount \$41,070,001 \$6,500,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000	Difference \$6,800,000 -\$4,800,000	17% -74%
County Allegheny Allegheny Allegheny	27219 27316 27445	CON CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West	(Highway & Bridge) SPC / 11-0	3041 7113 22	Sec. 0 LOC A37	Beginning Amount \$41,070,001 \$6,500,000 \$54,900,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000	Difference \$6,800,000 -\$4,800,000 \$6,100,000	17% -74% 11%
County Allegheny Allegheny Allegheny	27219 27316 27445 28266	CON CON CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02)	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123	Sec. 0 LOC A37 LOC	Beginning Amount \$41,070,001 \$6,500,000 \$54,900,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000	Difference \$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000	17% -74% 11% 0%
County Allegheny Allegheny Allegheny Allegheny	27219 27316 27445 28266 28309	CON CON CON CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65	Sec. 0 LOC A37 LOC A57	Beginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000	17% -74% 11% 0% -36%
County Allegheny Allegheny Allegheny Allegheny Allegheny Allegheny	27219 27316 27445 28266 28309 57074	CON CON CON CON CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07)	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202	Sec. 0 LOC A37 LOC A57 LOC	Beginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$0	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080	17% -74% 11% 0% -36% 0%
County Allegheny Allegheny Allegheny Allegheny Allegheny Allegheny Allegheny	27219 27316 27445 28266 28309 57074 63583	CON CON CON CON CON CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202	Sec. 0 LOC A37 LOC A57 LOC A05	Beginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$0 \$57,850,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000	17% -74% 11% 0% -36% 0% 8%
County Allegheny Allegheny Allegheny Allegheny Allegheny Allegheny Allegheny	27219 27316 27445 28266 28309 57074 63583 68252	CON CON CON CON CON CON CON CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114	Sec. 0 LOC A37 LOC A57 LOC A05	Beginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$0 \$57,850,000 \$15,957,688	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125	17% -74% 11% 0% -36% 0% 8% -20%
County Allegheny Allegheny Allegheny Allegheny Allegheny Allegheny Allegheny Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L)	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114	Sec. 0 LOC A37 LOC A57 LOC A05	841,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$0 \$57,850,000 \$15,957,688 \$7,092,394	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030	Difference \$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690	17% -74% 11% 0% -36% 0% 8% -20% -53%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114	Sec. 0 LOC A37 LOC A57 LOC A05	841,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$0 \$57,850,000 \$15,957,688 \$7,092,394 \$66,423,160	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000	Difference \$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130	17% -74% 11% 0% -36% 0% 8% -20% -53% -33%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114	Sec. 0 LOC A37 LOC A57 LOC A05	Beginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$0 \$57,850,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000	17% -74% 11% 0% -36% 0% 8% -20% -53% -33% -50%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669 76430	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item Bridge - Allegheny County	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114	Sec. 0 LOC A37 LOC A57 LOC A05	\$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$0 \$57,850,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000 \$151,009,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000 \$841,250	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000 -\$3,497,000	17% -74% 11% 0% -36% 0% 8% -20% -53% -53% -50% -2%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669 76430 76458	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item Bridge - Allegheny County Bridge - Allegheny County	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114	Sec. 0 LOC A37 LOC A57 LOC A55 LOC	\$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$0 \$57,850,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000 \$151,009,000 \$1,949,250 \$48,493,408	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000 \$841,250 \$30,571,273	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000 -\$3,497,000 -\$1,108,000 -\$17,922,135	17% -74% 11% 0% -36% 0% 8% -20% -53% -33% -50% -2% -57% -37%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669 76430 76458 76458	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item Bridge - Allegheny County Bridge - Allegheny County Eighth Ave ov Homestead Run	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114 0	Sec. 0 LOC A37 LOC A57 LOC A05 LOC	Beginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$0 \$57,850,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000 \$151,009,000 \$1,949,250 \$48,493,408 \$3,000,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000 \$841,250 \$30,571,273 \$2,000,000	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000 -\$3,497,000 -\$1,108,000 -\$17,922,135 -\$1,000,000	17% -74% 11% 0% -36% 0% 8% -20% -53% -33% -50% -2% -57% -37% -33%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669 76430 76458 76458 78441	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item Bridge - Allegheny County Bridge - Allegheny County Eighth Ave ov Homestead Run Bull Creek Br No 8 (BF08)	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114	Sec. 0 LOC A37 LOC A57 LOC A55 LOC	8eginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$0 \$57,850,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000 \$151,009,000 \$15,949,250 \$48,493,408 \$3,000,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000 \$841,250 \$30,571,273 \$2,000,000 \$1,747,990	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000 -\$3,497,000 -\$1,108,000 -\$17,922,135 -\$1,000,000 \$1,747,990	17% -74% 11% 0% -36% 0% 8% -20% -53% -33% -50% -2% -57% -37% -33% 0%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669 76430 76458 76458 78441 79252 82754	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item Bridge - Allegheny County Bridge - Allegheny County Eighth Ave ov Homestead Run Bull Creek Br No 8 (BF08) SPC Region TAU Line Item	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114 0	Sec. 0 LOC A37 LOC A57 LOC A05 LOC	\$41,070,001 \$6,500,000 \$54,900,000 \$10,000,000 \$10,000,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000 \$151,009,000 \$151,009,000 \$1,949,250 \$48,493,408 \$3,000,000 \$0 \$44,046,555	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000 \$841,250 \$30,571,273 \$2,000,000 \$1,747,990 \$40,744,495	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000 -\$3,497,000 -\$1,108,000 -\$17,922,135 -\$1,000,000 \$1,747,990 -\$3,302,060	17% -74% 11% 0% -36% 0% 8% -20% -53% -53% -50% -2% -57% -37% -33% 0% -7%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669 76430 76458 78441 79252 82754 84078	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item Bridge - Allegheny County Bridge - Allegheny County Eighth Ave ov Homestead Run Bull Creek Br No 8 (BF08) SPC Region TAU Line Item SPC CMAQ Line Item	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114 0	Sec. 0 LOC A37 LOC A57 LOC A05 LOC	\$41,070,001 \$6,500,000 \$54,900,000 \$54,900,000 \$0 \$10,000,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000 \$151,009,000 \$1,949,250 \$48,493,408 \$3,000,000 \$0 \$44,046,555 \$177,004,839	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000 \$841,250 \$30,571,273 \$2,000,000 \$1,747,990 \$40,744,495 \$181,166,666	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000 -\$3,497,000 -\$1,108,000 -\$17,922,135 -\$1,000,000 \$1,747,990 -\$3,302,060 \$4,161,827	17% -74% 11% 0% -36% 0% 8% -20% -53% -33% -50% -2% -37% -37% -33% 0% -7% 2%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669 76430 76458 78441 79252 82754 84078 87777	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item Bridge - Allegheny County Bridge - Allegheny County Eighth Ave ov Homestead Run Bull Creek Br No 8 (BF08) SPC Region TAU Line Item SPC CMAQ Line Item Allegheny Co Loc Br Pres.	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114 0	Sec. 0 LOC A37 LOC A57 LOC A05 LOC	8eginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000 \$15,1009,000 \$1,949,250 \$48,493,408 \$3,000,000 \$0 \$44,046,555 \$177,004,839 \$2,000,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000 \$841,250 \$30,571,273 \$2,000,000 \$1,747,990 \$40,744,495 \$181,166,666 \$740,000	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000 -\$3,497,000 -\$1,108,000 -\$17,922,135 -\$1,000,000 \$1,747,990 -\$3,302,060 \$4,161,827 -\$1,260,000	17% -74% 11% 0% -36% 0% 8% -20% -53% -33% -50% -2% -57% -33% 0% -7% 2% -63%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669 76430 76458 76458 78441 79252 82754 84078 87777 88497	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item Bridge - Allegheny County Bridge - Allegheny County Eighth Ave ov Homestead Run Bull Creek Br No 8 (BF08) SPC Region TAU Line Item SPC CMAQ Line Item Allegheny Co Loc Br Pres. Abers Creek Bridge #3 (AB03)	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114 0	Sec. 0 LOC A37 LOC A57 LOC A05 LOC LOC	8eginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000 \$151,009,000 \$1,949,250 \$48,493,408 \$3,000,000 \$0 \$44,046,555 \$177,004,839 \$2,000,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000 \$841,250 \$30,571,273 \$2,000,000 \$1,747,990 \$40,744,495 \$181,166,666 \$740,000 \$1,700,000	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000 -\$3,497,000 -\$1,108,000 -\$17,922,135 -\$1,000,000 \$1,747,990 -\$3,302,060 \$4,161,827 -\$1,260,000 \$1,700,000	17% -74% 11% 0% -36% 0% 8% -20% -53% -33% -50% -2% -57% -37% -33% 0% -7% 2% -63% 0%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669 76430 76458 76458 78441 79252 82754 84078 87777 88497 88498	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item Bridge - Allegheny County Bridge - Allegheny County Eighth Ave ov Homestead Run Bull Creek Br No 8 (BF08) SPC Region TAU Line Item SPC CMAQ Line Item Allegheny Co Loc Br Pres. Abers Creek Bridge #3 (AB03) Abers Creek No.4 (AB04)	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114 0	Sec. 0 LOC A37 LOC A57 LOC A05 LOC LOC LOC	Beginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000 \$151,009,000 \$1,949,250 \$48,493,408 \$3,000,000 \$0 \$44,046,555 \$177,004,839 \$2,000,000 \$0 \$0	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000 \$841,250 \$30,571,273 \$2,000,000 \$1,747,990 \$40,744,495 \$181,166,666 \$740,000 \$1,700,000	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000 -\$1,108,000 -\$1,108,000 -\$17,922,135 -\$1,000,000 \$1,747,990 -\$3,302,060 \$4,161,827 -\$1,260,000 \$1,700,000 \$1,700,000	17% -74% 11% -74% 11% -74% 0% -36% 0% 8% -20% -53% -33% -50% -2% -57% -37% -33% 0% -7% 2% -63% 0% 0%
County Allegheny	27219 27316 27445 28266 28309 57074 63583 68252 69839 75341 75669 76430 76458 76458 78441 79252 82754 84078 87777 88497	CON	Campbell's Run Road Plum Creek Bridge No. 2 (PU02) 22/30 over the Parkway West Painters Run Bridge No 2 (PA02) SR 65 Ramps & SR 279 Ft. Duq Bull Creek Br No 7 (BF07) McKeesport Duquesne Bridge Pittsburgh City BPRSF Line Item Alleg. Co Local Br. (S/L) Betterment Reserve Allegheny Slide Line Item SPC Reg. Safety Line Item Bridge - Allegheny County Bridge - Allegheny County Eighth Ave ov Homestead Run Bull Creek Br No 8 (BF08) SPC Region TAU Line Item SPC CMAQ Line Item Allegheny Co Loc Br Pres. Abers Creek Bridge #3 (AB03)	(Highway & Bridge) SPC / 11-0	3041 7113 22 7123 65 7202 2114 0	Sec. 0 LOC A37 LOC A57 LOC A05 LOC LOC	8eginning Amount \$41,070,001 \$6,500,000 \$54,900,000 \$0 \$10,000,000 \$15,957,688 \$7,092,394 \$66,423,160 \$2,000,000 \$151,009,000 \$1,949,250 \$48,493,408 \$3,000,000 \$0 \$44,046,555 \$177,004,839 \$2,000,000	Current Amount \$47,870,001 \$1,700,000 \$61,000,000 \$1,700,000 \$6,390,000 \$1,850,080 \$62,650,000 \$12,799,563 \$3,349,704 \$44,458,030 \$1,000,000 \$147,512,000 \$841,250 \$30,571,273 \$2,000,000 \$1,747,990 \$40,744,495 \$181,166,666 \$740,000 \$1,700,000 \$1,700,000 \$600,000	\$6,800,000 -\$4,800,000 \$6,100,000 \$1,700,000 -\$3,610,000 \$1,850,080 \$4,800,000 -\$3,158,125 -\$3,742,690 -\$21,965,130 -\$1,000,000 -\$3,497,000 -\$1,108,000 -\$17,922,135 -\$1,000,000 \$1,747,990 -\$3,302,060 \$4,161,827 -\$1,260,000 \$1,700,000	-74% 11% 0% -36% 0% 8% -20% -53% -33% -50% -2% -57% -37% -33% 0% -7% 2% -63% 0%

Fayette	65222		Operating Assistance				\$7,232,000 SPC / Fayette (Publ	\$9,545,162 ic Transit) Change:	\$2,313,162 \$2,313,162	32%
County	Project	Phase			Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
				(Public Transit) SPC						
						SPC / W	estmoreland (Highway	& Bridge) Change:	\$16,541,560	
Westmoreland	116461	STUDY	I-70 @ PA 201 Interchange PEL		70	PEL	\$3,000,000	\$4,000,000	\$1,000,000	33%
Westmoreland	106406	CON	West Co Local Br Preservation		7204	PSV	\$2,400,000	\$3,000,000	\$600,000	25%
Westmoreland	98869	CON	West Newton Bridge		136	C10	\$17,000,000	\$21,000,000	\$4,000,000	24%
Westmoreland	67722	PE	T-479 Fry Hollow Rd Br		7209	FHR	\$0	\$1,050,000	\$1,050,000	0%
Washington	120072	CON	Tunnel Ridge Pre Work ON3		70	0	\$0	\$2,671,925	\$2,671,925	0%
Washington	114561	PE	PA 18: Main Street to Third Street		18	SE9	\$500,000	\$1,000,000	\$500,000	100%
Washington	110399	CON	PA 88 Charleroi CMAQ		88	SE5	\$500,000	\$1,495,000	\$995,000	199%
Greene	118003	CON	PA 18/PA 21 Safety Improvements		21	S10	\$2,050,000	\$3,432,439	\$1,382,439	67%
Greene	89053	CON	PA 18 over Laughman Run		18	D20	\$0	\$1,500,000	\$1,500,000	0%
Fayette	120610	CON	Municipal Bridge 4			ILI	\$3,000,000	\$0,243,771	-\$3,000,000	-100%
Fayette	76508	CON	Dist12 Hwy/Brdg Line Item		Avuit	RLI	\$403,403,575	\$409,245,771	\$5,842,196	1%
County	Project	Phase	Title	(Highway & Bridge) SPC / 12-0	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
				(Highway & Bridge) SPC / 12-0			O,egieny (1 ubi		\$20,011,00 4	
Anegheny	121204		winking trais. Center				SPC / Allegheny (Publ		\$2,233,304 \$23,011,684	33/0
Allegheny	121283		Wilkinsburg Trans. Center				\$6,770,000	\$9,005,504	\$2,300,000	33%
Allegheny	121281		Transit Access Imp. Prog.				\$3,125,000	\$5,625,000	\$2,500,000	80%
Allegheny	121281		Carnegie PNR Expan (CMAQ)				\$6,325,000	\$15,686,130	\$9,361,130	148%
Allegheny	119328		SR 837 Trans Improvements				\$213,031,480	\$1,200,000	\$1,200,000	0%
County Allegheny	Project 71148	1 mase	Bus Procurement		Koute	Sec.	Beginning Amount \$215,031,486	\$222,746,536	\$7,715,050	4%
County	Project	Phase	Title	(Public Transit) SPC	Route	Soc	Paginning Amount	Current Amount	Difference	Pct. Change
				(Bullis Turnia) CDC		51	c / Lawrence (Inghway	& Bridge, Change.	34,410,410	
Lawrence	110300	CON	SK 422, Dus. 422 to Dutter County Line		422		\$10,506,000 C / Lawrence (Highway		\$9,899,000 \$4,416,410	74 70
Beaver Lawrence	113630	CON	Century Farm Road Culvert SR 422, Bus. 422 to Butler County Line		3034 422	L39	\$1,500,000	\$20,405,000	-\$653,675 \$9,899,000	-44% 94%
Beaver	109356 113630	CON	Midland Beaver Road		68 3034	B44 B02	\$15,000,000 \$1,500,000	\$26,930,000	\$11,950,000 \$653,675	80% -44%
Beaver	101165	CON	Frankfort Road Bridge		18	B61	\$8,400,000	\$12,750,000 \$26,950,000	\$4,350,000	52%
Beaver	89157	CON	Reno Street over Dutchmans Run		1037	B04	\$1,000,000	\$1,410,000	\$410,000	41%
Allegheny	121556	CON	SR 3081 (Montour Street Extension) Slide		3081	A07	\$0	\$1,700,000	\$1,700,000	0%
Allegheny	121415	CON	Mountain View Road Slide Repair		1024	A03	\$0	\$1,400,000	\$1,400,000	0%
Allegheny	120907	CON	Fairview Park Trail Network				\$0	\$1,655,360	\$1,655,360	0%
Allegheny	119595	CON	SR 4003 - Nelson Run to Perrymont Signal Project		4003	A26	\$4,675,000	\$6,717,630	\$2,042,630	44%
Allegheny	119187	PE	SR 4011 (Rochester) @ SR 4021 (Lowries) Roundabout		4011	A23	\$650,000	\$1,150,000	\$500,000	77%
Allegheny	117270	CON	PPC- Marine & Landside Equipment Re-Power Progr				\$5,025,000	\$10,050,000	\$5,025,000	100%
Allegheny	116301	CON	Smart PGH - Phase 2				\$7,900,000	\$5,794,000	-\$2,106,000	-27%
Allegheny	114195	CON	SR 3034, Chartiers St Slide Remediation		3034	A15	\$14,700,000	\$11,700,000	-\$3,000,000	-20%
Allegheny	110353	CON	SR 4003 - East Street to Babcock Blvd		4003	A25	\$0	\$1,212,000	\$1,212,000	0%
Allegheny	109691	FD	Smart PGH (ATCMTD) - Phase 3				\$3,000,000	\$5,400,000	\$2,400,000	80%
Allegheny	109548	CON	Presto Sygan Road Bridge		3028	A05	\$2,000,000	\$4,500,000	\$2,500,000	125%
Allegheny	104328	CON	I-79 at PA 910 Interchange		79	A65	\$55,000,000	\$57,522,262	\$2,522,262	5%
Allegheny	100654	CON	Howes Run Road ov McDowell Run		1033	0	\$1,000,000	\$650,000	-\$350,000	-35%
Allegheny	97028	UTL	I-376/Banksville Interchange		376	A59	\$1,301,464	\$527,540	-\$773,924	-59%

(Highway & Bridge) STWD Items / 99-0

County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	60560	CON	TAP Reserve				\$283,649,829	\$280,951,499	-\$2,698,330	-1%
Central Office	77786	CON	Highway Reserve				\$358,874,330	\$350,339,792	-\$8,534,538	-2%
Central Office	84636	CON	APD/Local Access Reserve				\$36,833,926	\$25,837,129	-\$10,996,797	-30%
Central Office	98255	CON	RRX Reserve				\$25,691,525	\$22,684,355	-\$3,007,170	-12%
Central Office	101969	CON	HSIP Set Aside Reserve				\$493,431,430	\$496,277,261	\$2,845,831	1%
Central Office	102893	CON	Multimodal Reserve				\$1,039,075,317	\$1,025,873,451	-\$13,201,866	-1%
Central Office	114537	CON	Norfolk Southern Statewide LED Upgrades				\$2,100,000	\$3,227,415	\$1,127,415	54%
Central Office	118322	CON	PROTECT Reserve				\$620,465,615	\$617,141,231	-\$3,324,384	-1%
					STWD I	Items / C	entral Office (Highway	& Bridge) Change:	-\$37,789,839	
				(Highway & Bridge) SVTS / 1-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mercer	1670	CON	Old Mercer Rd (T-401) Bridge over Nashannock Creek		7204	L00	\$1,420,000	\$3,646,753	\$2,226,753	157%
Mercer	58052	CON	US 62 Bridge over I-79		62	B01	\$2,580,000	\$1,942,003	-\$637,997	-25%
Mercer	111157	CON	SR 518/3025 Intersection		518	S01	\$952,000	\$2,500,000	\$1,548,000	163%
Mercer	117537	CON	SR 718 over Pine Run		718	B06	\$1,166,000	\$1,803,997	\$637,997	55%
						S	VTS / Mercer (Highway	& Bridge) Change:	\$3,774,753	
				Highway & Bridge) Wayne / 4-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wayne	123023	CON	Interstate 84 Repairs		84	M26	\$0	\$1,800,000	\$1,800,000	0%
						W	ayne / Wayne (Highway	& Bridge) Change:	\$1,800,000	
			(Hi _i	ghway & Bridge) Williamsport / 3-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	68713	CON	WATS TIP Reserve			000	\$68,918,656	\$74,118,529	\$5,199,873	8%
Lycoming	99003	CON	Water Street to Steele Lane		220	166	\$3,341,000	\$1,441,000	-\$1,900,000	-57%
Lycoming	110167	CON	SR 54 over Susquehanna River		54	101	\$5,704,158	\$2,356,000	-\$3,348,158	-59%
					Wil	liamspo	rt / Lycoming (Highway	& Bridge) Change:	-\$48,285	
				(Public Transit) Williamsport						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	84058		Operating Assistance				\$0	\$9,359,649	\$9,359,649	0%
						Willian	nsport / Lycoming (Publ	lic Transit) Change:	\$9,359,649	
				(Highway & Bridge) York / 8-0						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	87952	CON	Highway Reserve				\$47,381,900	\$44,864,634	-\$2,517,266	-5%
York	88951	CON	US30: PA74 to N George St		30	095	\$0	\$2,300,000	\$2,300,000	0%
York	117710	CON	Red Mill Rd over Fishing Creek		7220	0	\$579,638	\$2,000,000	\$1,420,362	245%
							York / York (Highway	& Bridge) Change:	\$1,203,096	
				(Public Transit) York						
County	Project	Phase	Title		Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	110665		Fixed Route Buses				\$5,302,229	\$7,860,269	\$2,558,040	48%
							York / York (Publ	lic Transit) Change:	\$2,558,040	