

# 12-YEAR TRANSPORTATION PROGRAM

## 2023 PROGRAM ADJUSTMENTS

The following represent the results of program adjustments for projects appearing on the 2023 12-Year Program (TYP) as approved on February 28, 2024.

- The changes are for the period February 10, 2024, through April 26, 2024.
- Programmed Balances are as of close of business April 26, 2024.

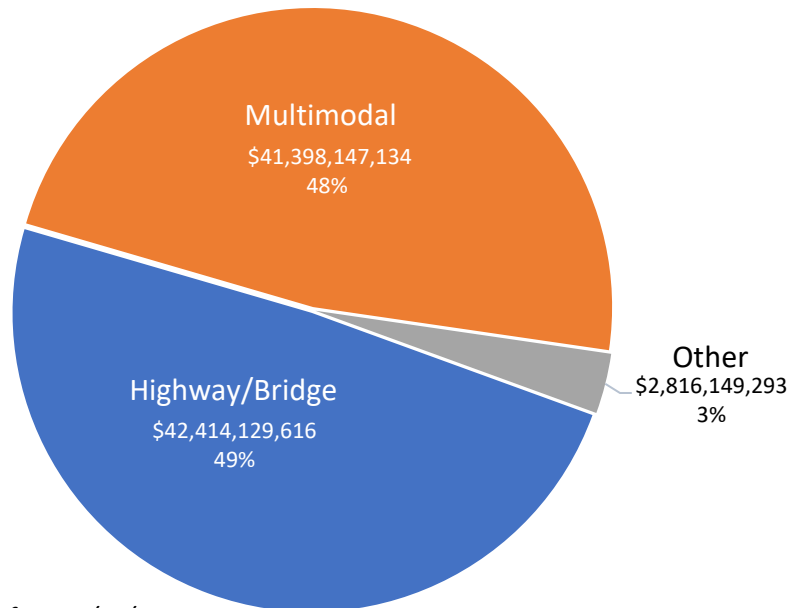
There are 947 program adjustments for consideration.

- 247 Project/Phase Additions
- 640 Project/Phase Changes
- 60 Project/Phase Removals (temporary or permanent)

The changes represent a **\$707,804,480 increase** for the reporting period.

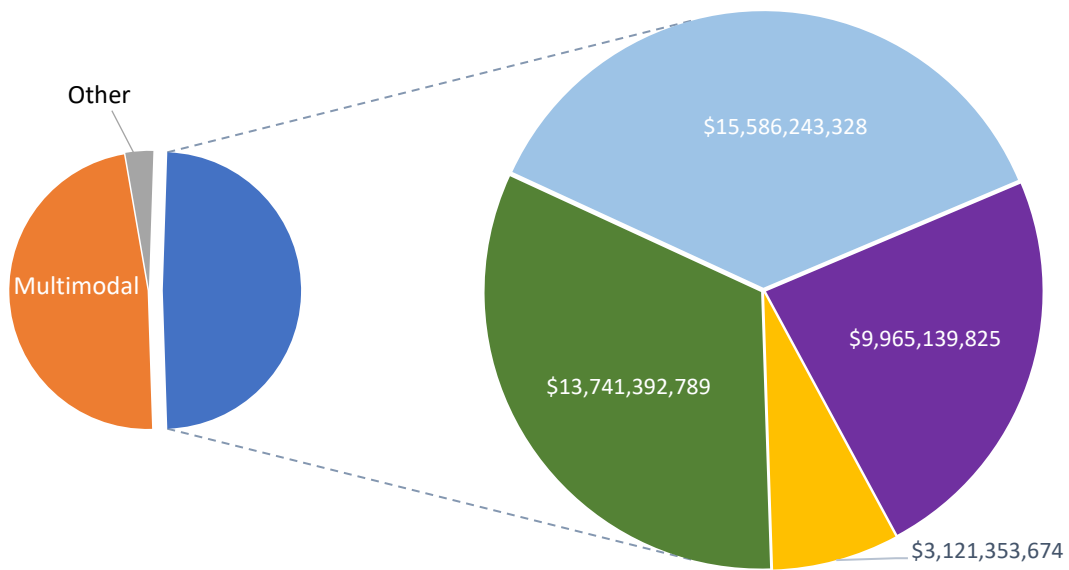
# 2023 12-Year Program Snapshot

## 12-Year Program Total Programmed\*: \$86,628,426,043



\*All program totals as of COB 4/26/2024

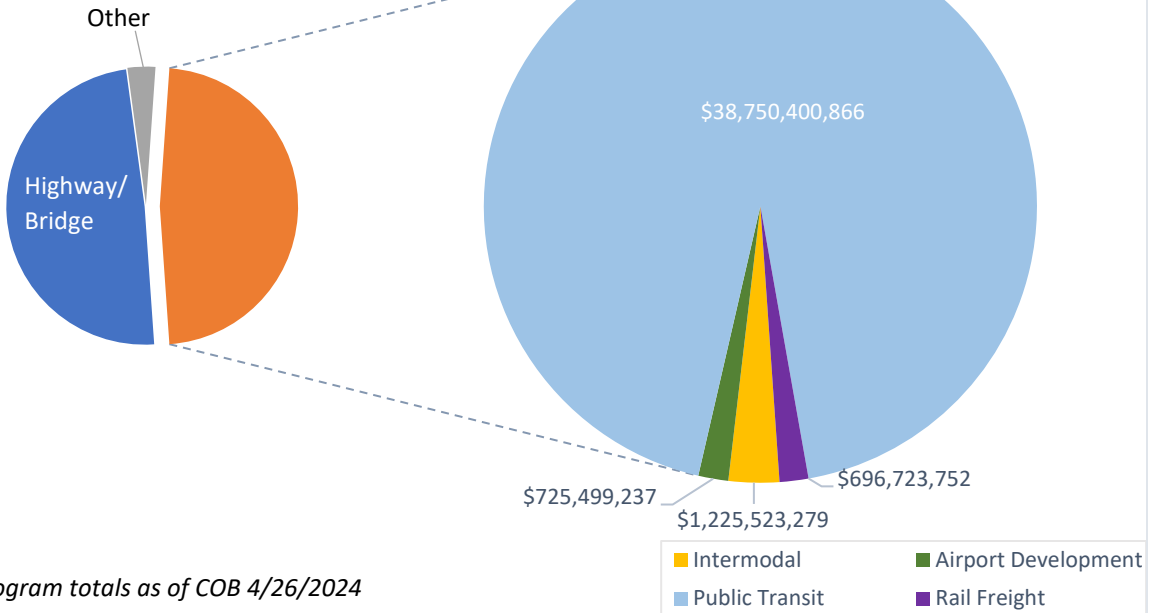
## Highway/Bridge Components Total Programmed\*: \$42,414,129,616



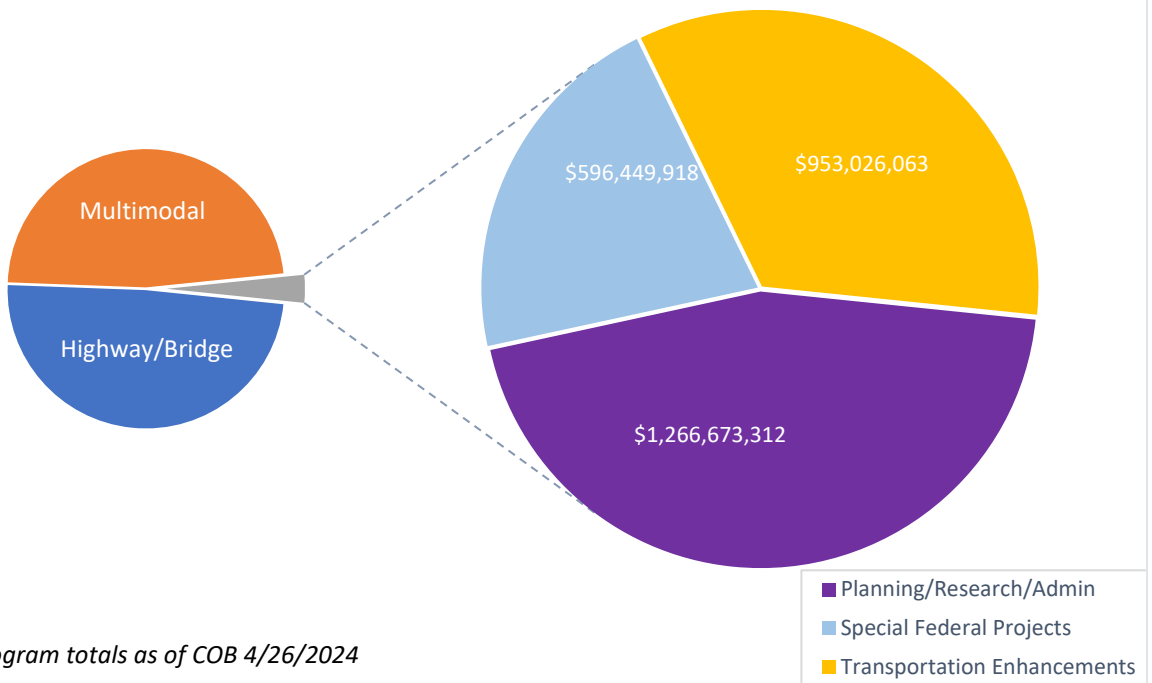
\*All program totals as of COB 4/26/2024

- Roadways/Highways
- Interstate
- Bridge
- Safety and Mobility

### Multimodal Components Total Programmed\*: \$41,398,147,134



### Other Components Total Programmed\*: \$2,816,149,293



# MAJOR PROJECT CHANGES

The following lists the 2023 12-Year Program projects that had major program adjustments for the period February 10, 2024, through April 26, 2024. The criteria used to determine a major program adjustment is:

- Any project whose aggregate change is +/- \$2,500,000 or greater.
- Any project whose aggregate change is equal to or greater than +/- %25 of the total project cost. Note: the list is limited to projects having a total cost of at least \$1,000,000 at beginning of the period or at ending the period.
- Any project added or removed from the program that has a total project cost of \$1,000,000 or greater.

# TYP Major Project Changes 2023 - 2034 Twelve Year Program

2/10/2024 to 4/26/2024

## (Highway & Bridge) Adams / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Adams	58137	UTL	Eisenhower Drive Extension	0	RWY	\$0	\$9,000,000	\$9,000,000	0%
Adams	58137	CON	Eisenhower Drive Extension	0	RWY	\$47,351,982	\$39,695,837	-\$7,656,145	-16%
<b>Adams / Adams (Highway &amp; Bridge) Change:</b>								<b>\$1,343,855</b>	

## (Highway & Bridge) Altoona / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Blair	21905	CON	T-349 over Frankstown Branch Juniata River	7206	349	\$4,049,999	\$2,439,612	-\$1,610,387	-40%
Blair	22617	CON	T-456 Old Mill Run Bridge	7210	456	\$47,192	\$1,046,192	\$999,000	2117%
Blair	117026	CON	Bridge PM Reserve Line Item			\$917,823	\$1,682,770	\$764,947	83%
<b>Altoona / Blair (Highway &amp; Bridge) Change:</b>								<b>\$153,560</b>	

## (Highway & Bridge) Centre / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	112588	ROW	Jacksonville Road Betterment	26	147	\$702,146	\$1,146,401	\$444,255	63%
Centre	116881	CON	2024 Centre Bridge Preservation	3022	P48	\$1,683,403	\$2,221,848	\$538,445	32%
<b>Centre / Centre (Highway &amp; Bridge) Change:</b>								<b>\$982,700</b>	

## (Highway & Bridge) DVRPC / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bucks	79927	CON	S T P Reserve Line Item		SSS	\$20,783,648	\$12,710,638	-\$8,073,010	-39%
Bucks	79929	CON	Bridge Reserve Line Item			\$139,892,714	\$133,556,479	-\$6,336,235	-5%
Bucks	79980	CON	S T U Reserve Line Item		SSS	\$44,189,831	\$28,330,200	-\$15,859,631	-36%
Bucks	84318	CON	CMAQ Reserve Line Item		SSS	\$104,517,322	\$99,966,037	-\$4,551,285	-4%
Bucks	95447	CON	County/City Brdg Reserv			\$42,824,169	\$39,203,669	-\$3,620,500	-8%
Chester	14698	FD	US422: Schuylkill River Brg to W of Keim St.	422	M2B	\$0	\$5,770,000	\$5,770,000	0%
Chester	85949	CON	PA 896 Safety: Elbow Ln - Shepherd Ln	896	SIP	\$11,670,000	\$14,770,000	\$3,100,000	27%
Chester	86696	CON	Watermark Rd o/ Muddy Run (C)	7015	021	\$1,341,864	\$1,900,000	\$558,136	42%
Delaware	92324	CON	Gov Printz Blvd o/Conrail	291	DEC	\$13,500,000	\$27,000,000	\$13,500,000	100%
Delaware	92324	FD	Gov Printz Blvd o/Conrail	291	DEC	\$2,000,000	\$0	-\$2,000,000	-100%
Delaware	93105	FD	State Rd o/ Darby Creek	1	DSB	\$300,000	\$1,294,000	\$994,000	331%
Delaware	118392	CON	Hillman Dr Ext R8	1	MT5	\$0	\$1,416,303	\$1,416,303	0%
Montgomery	16334	CON	Church Rd:Greenwd-Rice's(C)	73	04N	\$9,200,000	\$11,907,011	\$2,707,011	29%
Montgomery	48187	CON	S.Gulph & Henderson	3039	SGR	\$19,972,000	\$3,994,000	-\$15,978,000	-80%
Montgomery	80021	CON	202-510 Markley St South (C)	3020	510	\$980,000	\$1,680,000	\$700,000	71%
Montgomery	92637	CON	Pleasant View Rd o/ Sanatoga Ck	4028	NR1	\$2,250,000	\$3,250,000	\$1,000,000	44%
Montgomery	107175	CON	US 202 & PA 29 Sinkhole Remediation	202	SNK	\$0	\$12,000,000	\$12,000,000	0%
Montgomery	107175	PE	US 202 & PA 29 Sinkhole Remediation	202	SNK	\$0	\$1,500,000	\$1,500,000	0%
Montgomery	110779	CON	Parkside Cynwyd Trail Extension(C)		CTE	\$1,348,027	\$1,839,696	\$491,669	36%
Montgomery	117929	PRA	PA TDM 2022-23			\$1,600,000	\$3,610,000	\$2,010,000	126%
Montgomery	117997	CON	BRIP Reserve Line Item			\$5,445,000	\$0	-\$5,445,000	-100%
Montgomery	118387	CON	PA 29: Yerkes - Hopwood Rd R8	29	MT1	\$0	\$2,933,114	\$2,933,114	0%
Montgomery	118389	CON	PA 611 & PATpk Willow Grove Int R8	611	MT2	\$0	\$1,350,000	\$1,350,000	0%
Montgomery	119476	CON	I-76 Parallel Arterial P2	23	002	\$0	\$10,000,000	\$10,000,000	0%
Philadelphia	57276	UTL	Montgmy Av O/AMTRAK (C)	7301	185	\$500,000	\$1,500,000	\$1,000,000	200%
Philadelphia	69828	UTL	Market St over Schuylkill River, SEPTA & CSX	3010	MSB	\$2,286,000	\$6,286,000	\$4,000,000	175%

Philadelphia	69828	CON	Market St over Schuylkill River, SEPTA & CSX	3010	MSB	\$146,643,000	\$170,000,000	\$23,357,000	16%
Philadelphia	69828	ROW	Market St over Schuylkill River, SEPTA & CSX	3010	MSB	\$5,600,000	\$1,600,000	-\$4,000,000	-71%
Philadelphia	80104	CON	Henry Ave Congested Corr1 (C)	4001	SIP	\$700,000	\$1,085,000	\$385,000	55%
Philadelphia	81237	PRA	2025 On-Board & Household Travel Surveys	0		\$0	\$1,095,000	\$1,095,000	0%
Philadelphia	82216	CON	N H P P Reserve Item			\$49,953,750	\$24,143,515	-\$25,810,235	-52%
Philadelphia	83736	CON	Rsvlt Blvd o/Wayne Junc (C)	1	WAV	\$2,500,000	\$23,069,355	\$20,569,355	823%
Philadelphia	92147	CON	Broad St ov Loading Dock(C)	611	CRH	\$925,000	\$1,550,000	\$625,000	68%
Philadelphia	104243	STUDY	I-95 Conceptual Study	95	CSP	\$0	\$4,000,000	\$4,000,000	0%
Philadelphia	110958	CON	Castor & Wyoming Ave. Roundabout	1005	SP3	\$762,200	\$5,071,800	\$4,309,600	565%
Philadelphia	111496	CON	Franklin Square Ped Access(C)	3032	FSP	\$1,282,000	\$1,712,000	\$430,000	34%
Philadelphia	111507	CON	Cramp Elementary Safety(C)		CES	\$1,297,000	\$1,717,000	\$420,000	32%
Philadelphia	112463	CON	ADA Ramps in Center City Phila(C)	3010	ADM	\$3,480,354	\$4,341,518	\$861,164	25%
Philadelphia	115430	CON	Broad St Safety Imp: Allegheny - Hunting Park Ave	611	SIP	\$2,126,000	\$2,831,000	\$705,000	33%
Philadelphia	119822	CON	US 1: Broad St - Pratt St	1	RB1	\$10	\$33,300,010	\$33,300,000	333000000%
Philadelphia	119836	CON	US 1: Pratt St - Old Lincoln Hwy	1	RB2	\$10	\$44,700,010	\$44,700,000	447000000%
Philadelphia	120993	CON	North Phila School Zones RAISE 23		SZS	\$0	\$26,762,010	\$26,762,010	0%
Philadelphia	120993	PE	North Phila School Zones RAISE 23		SZS	\$0	\$1,119,000	\$1,119,000	0%
Philadelphia	120993	FD	North Phila School Zones RAISE 23		SZS	\$0	\$1,119,000	\$1,119,000	0%

**DVRPC / Philadelphia (Highway & Bridge) Change: \$137,113,466**

**(Public Transit) DVRPC**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Montgomery	115472		Projects of Significance			\$2,415,424,000	\$2,465,224,000	\$49,800,000	2%
Philadelphia	59966		Capital Asset Lease Prog			\$706,303,000	\$725,848,000	\$19,545,000	3%
Philadelphia	60599		Paratransit Vehicle Purch			\$102,457,000	\$120,658,000	\$18,201,000	18%
Philadelphia	60638		Reg Rail Car/Locom Acq			\$66,718,000	\$80,712,000	\$13,994,000	21%
Philadelphia	90512		SEPTA Bus Purchase Prog			\$1,116,435,000	\$1,131,315,000	\$14,880,000	1%
Philadelphia	102567		Roof Improvement Program			\$54,309,000	\$61,509,000	\$7,200,000	13%
Philadelphia	102569		Maint. & Trans Facilities			\$432,546,000	\$512,546,000	\$80,000,000	18%

**DVRPC / Philadelphia (Public Transit) Change: \$203,620,000**

**(Highway & Bridge) Erie / 1-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	613	CON	Twenty Mile Creek Br	20	B15	\$1,300,000	\$14,000,000	\$12,700,000	977%
Erie	72136	CON	Erie BIL/IIJA Line Item Reserve		RES	\$12,429,048	\$9,249,039	-\$3,180,009	-26%
Erie	97221	CON	SR 1013: Brdg/I-90	1013	B01	\$2,610,800	\$0	-\$2,610,800	-100%
Erie	109141	CON	City of Corry resurfacing	426	01M	\$1,931,414	\$1,428,000	-\$503,414	-26%

**Erie / Erie (Highway & Bridge) Change: \$6,405,777**

**(Highway & Bridge) Harrisburg / 8-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	93176	PE	Market St Bridge West	3012	026	\$783,485	\$1,065,932	\$282,447	36%
Dauphin	113384	CON	Sycamore/Paxton Intersection Imp	3010	014	\$2,075,192	\$1,479,399	-\$595,793	-29%
Dauphin	115784	CON	Capital Gateway	3016	013	\$1,030,468	\$1,358,733	\$328,265	32%
Dauphin	120292	CON	Hayshed Road Connection to Red Top Rd		MTF	\$0	\$4,683,569	\$4,683,569	0%
Perry	101093	CON	Spring Road over Little J	34	047	\$2,419,533	\$1,187,490	-\$1,232,043	-51%
Perry	114321	PE	PA 34 Safety Improvements and Resurfacing	34	060	\$0	\$3,230,482	\$3,230,482	0%

**Harrisburg / Perry (Highway & Bridge) Change: \$6,696,927**

(Public Transit) Harrisburg

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	119741		SRTA Operation/Maint			\$80,000,000	\$144,593,514	\$64,593,514	81%
<b>Harrisburg / Dauphin (Public Transit) Change:</b>								<b>\$64,593,514</b>	

(Highway & Bridge) Interstate / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mercer	120915	CON	SR 318 over 376 Bridge Replacement	318	B07	\$0	\$6,000,000	\$6,000,000	0%
<b>Interstate / Mercer (Highway &amp; Bridge) Change:</b>								<b>\$6,000,000</b>	

(Highway & Bridge) Interstate / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	105438	CON	I-376, Commercial Street Bridge	376	A62	\$112,780,000	\$107,097,522	-\$5,682,478	-5%
<b>Interstate / Allegheny (Highway &amp; Bridge) Change:</b>								<b>-\$5,682,478</b>	

(Highway & Bridge) Interstate / 12-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Westmoreland	116293	CON	I-70: W&LE RR to PA 906 Pavement Preservation	70	23M	\$0	\$10,300,000	\$10,300,000	0%
<b>Interstate / Westmoreland (Highway &amp; Bridge) Change:</b>								<b>\$10,300,000</b>	

(Highway & Bridge) Interstate / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	3142	CON	EXIT 161 Bellefonte Interchange	80	B18	\$246,000,000	\$308,669,885	\$62,669,885	25%
Centre	121088	CON	Interstate Centerline Painting	80	ILP	\$0	\$2,724,938	\$2,724,938	0%
Clinton	121087	CON	Exit 192 Ramps	8010	RMP	\$0	\$1,000,000	\$1,000,000	0%
<b>Interstate / Clinton (Highway &amp; Bridge) Change:</b>								<b>\$66,394,823</b>	

(Highway & Bridge) Interstate / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	106323	CON	I-81 Mill/Fill Dickson City to Susq County Line	81	248	\$27,040,000	\$32,705,000	\$5,665,000	21%
<b>Interstate / Lackawanna (Highway &amp; Bridge) Change:</b>								<b>\$5,665,000</b>	

(Highway & Bridge) Interstate / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	121089	CON	I-176 Cold in Place Project	176	CIP	\$0	\$5,641,244	\$5,641,244	0%
Lehigh	120648	CON	I-78 Berks County Line to SR 100 Patching	78	25M	\$0	\$14,500,000	\$14,500,000	0%
<b>Interstate / Lehigh (Highway &amp; Bridge) Change:</b>								<b>\$20,141,244</b>	

(Highway & Bridge) Interstate / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Delaware	92581	CON	I95 Delaware Line-Phila NB(Parent) (C)	95	PM5	\$1,347,218	\$5,224,624	\$3,877,406	288%
Delaware	104821	PE	I-476 Travel Management	476	HSR	\$0	\$6,500,000	\$6,500,000	0%
Philadelphia	79827	CON	I-95S: Columbia-Ann St N (C)	95	GR4	\$3,596,870	\$16,051,427	\$12,454,557	346%
Philadelphia	79905	ROW	I-95: Betsy RossMainln NB	95	BR3	\$6,000,000	\$15,000,000	\$9,000,000	150%
Philadelphia	79905	CON	I-95: Betsy RossMainln NB	95	BR3	\$280,800,000	\$320,000,000	\$39,200,000	14%
Philadelphia	115687	ROW	I-95: Allegheny&Castor Ave Int. Connection	95	AFR	\$45,000,000	\$37,000,000	-\$8,000,000	-18%
Philadelphia	120933	ROW	I-95: Tioga St to Wheatsheaf Ln (ROW)	95	AFW	\$0	\$8,000,000	\$8,000,000	0%
<b>Interstate / Philadelphia (Highway &amp; Bridge) Change:</b>								<b>\$71,031,963</b>	

(Highway & Bridge) Interstate / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	75891	CON	Interstate Contingency			\$638,798,096	\$461,288,798	-\$177,509,298	-28%
Central Office	114587	CON	All-Weather Pavement Marking Reserve			\$35,000,000	\$32,275,062	-\$2,724,938	-8%
Central Office	118915	CON	Major Bridge P3 Package 1			\$1,066,961,628	\$1,081,961,628	\$15,000,000	1%
<b>Interstate / Central Office (Highway &amp; Bridge) Change:</b>								<b>-\$165,234,236</b>	

(Highway & Bridge) Johnstown / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	94476	CON	SR 3016 Lulay Av to Demuth St	3016	009	\$1,000,000	\$1,290,858	\$290,858	29%
Cambria	116630	CON	Cambria Co Rumbles and HFST	22	31S	\$1,198,400	\$1,520,006	\$321,606	27%
Cambria	121469	CON	PA 271 Menoher Blvd Slide	271	29E	\$0	\$2,020,000	\$2,020,000	0%
<b>Johnstown / Cambria (Highway &amp; Bridge) Change:</b>								<b>\$2,632,464</b>	

(Highway & Bridge) Lancaster / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	79020	FD	Veteran's Mem Br -Susq Rv	462	038	\$2,314,412	\$4,314,412	\$2,000,000	86%
Lancaster	109618	PE	US 222 Reconstruction	222	071	\$0	\$1,500,000	\$1,500,000	0%
Lancaster	109618	FD	US 222 Reconstruction	222	071	\$4,200,000	\$2,700,000	-\$1,500,000	-36%
Lancaster	110552	CON	Water Street Bicycle Blvd		SGT	\$1,480,600	\$480,600	-\$1,000,000	-68%
Lancaster	114216	CON	Water Street Bike Ped Blvd 2			\$1,618,400	\$618,400	-\$1,000,000	-62%
Lancaster	120050	CON	Veterans Memorial Bridge Interim Repairs	462	062	\$818,400	\$1,107,695	\$289,295	35%
<b>Lancaster / Lancaster (Highway &amp; Bridge) Change:</b>								<b>\$289,295</b>	

(Highway & Bridge) Lebanon / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lebanon	118493	CON	PA 934 and Clear Spring Rd Roundabout	934	MTF	\$0	\$3,000,000	\$3,000,000	0%
<b>Lebanon / Lebanon (Highway &amp; Bridge) Change:</b>								<b>\$3,000,000</b>	

(Highway & Bridge) Lehigh Valley / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	82807	CON	Safety Line Item_LVTS			\$39,069,933	\$35,880,646	-\$3,189,287	-8%
Lehigh	96432	CON	309 & Tilghman I/C Recon	309	12M	\$67,999,570	\$91,618,000	\$23,618,430	35%
Lehigh	102201	CON	LVTS Highway & Bridge LI			\$266,155,344	\$246,123,780	-\$20,031,564	-8%
Lehigh	119989	CON	Allentown Center Square	145	0	\$0	\$5,050,000	\$5,050,000	0%
Northampton	71707	CON	Farmersville Road Bridge over US 22	2029	01B	\$3,278,100	\$4,600,000	\$1,321,900	40%
Northampton	85930	CON	Lower South Main Street o/Martins Creek	1015	03B	\$3,332,419	\$2,311,179	-\$1,021,240	-31%
<b>Lehigh Valley / Northampton (Highway &amp; Bridge) Change:</b>								<b>\$5,748,239</b>	

(Public Transit) Lehigh Valley

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	95010		PM Maintenance (Federal)			\$22,675,242	\$25,285,242	\$2,610,000	12%
Lehigh	95178		ITS and Security Project			\$918,084	\$1,924,659	\$1,006,575	110%
Lehigh	106530		LANTA Enhnaced BRT Projec			\$1,856,325	\$466,875	-\$1,389,450	-75%
<b>Lehigh Valley / Lehigh (Public Transit) Change:</b>								<b>\$2,227,125</b>	

(Highway & Bridge) NEPA / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Carbon	102240	CON	NEPA Hwy & Bridge Reserve			\$107,956,209	\$104,943,747	-\$3,012,462	-3%
Monroe	95574	CON	Hamilton West Resurface-Sciota	209	15M	\$9,682,000	\$12,133,580	\$2,451,580	25%
<b>NEPA / Monroe (Highway &amp; Bridge) Change:</b>								<b>-\$560,882</b>	

(Highway & Bridge) Northern Tier / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bradford	5319	CON	SR199 to NY State Line NB	220	071	\$1,200,000	\$805,000	-\$395,000	-33%
Bradford	101109	CON	SR199 to NY State Line SB	220	199	\$1,050,000	\$780,000	-\$270,000	-26%
Bradford	106267	CON	NTIER Cable Guide Rail Upgrade	2023	CGR	\$2,000,000	\$280,841	-\$1,719,159	-86%
<b>Northern Tier / Bradford (Highway &amp; Bridge) Change:</b>								<b>-\$2,384,159</b>	



(Highway & Bridge) Northern Tier / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Susquehanna	9546	CON	Johnston Street over Salt Lick Creek	7409	552	\$0	\$1,000,000	\$1,000,000	0%
<b>Northern Tier / Susquehanna (Highway &amp; Bridge) Change:</b>								<b>\$1,000,000</b>	

(Highway & Bridge) Northwest / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Crawford	109996	CON	SR 8 and SR 77 Intersection	8	S01	\$1,892,561	\$4,623,000	\$2,730,439	144%
Venango	118221	CON	Oil City Corridor WNYPA	1001	RRX	\$1,500,000	\$2,136,878	\$636,878	42%
<b>Northwest / Venango (Highway &amp; Bridge) Change:</b>								<b>\$3,367,317</b>	

(Highway & Bridge) Northwest / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clarion	121428	CON	PA 66 Emergency Slide	66	392	\$0	\$1,950,000	\$1,950,000	0%
<b>Northwest / Clarion (Highway &amp; Bridge) Change:</b>								<b>\$1,950,000</b>	

(Highway & Bridge) Reading / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	92043	CON	Tollgate Rd over Unnamed Trib to Leaf Creek	2057	01B	\$1,491,890	\$289,920	-\$1,201,970	-81%
Berks	92414	ROW	SR 222_73 & Genesis Drive	222	22S	\$0	\$2,313,320	\$2,313,320	0%
<b>Reading / Berks (Highway &amp; Bridge) Change:</b>								<b>\$1,111,350</b>	

(Public Transit) Reading

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	114372		Paratransit Bus Purchases			\$372,185	\$1,144,973	\$772,788	208%
<b>Reading / Berks (Public Transit) Change:</b>								<b>\$772,788</b>	

(Highway & Bridge) S. Alleghenies / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	21611	CON	T-705 Over Three Springs Run 1	7221	3SP	\$1,401,000	\$796,000	-\$605,000	-43%
Bedford	117024	CON	SA Bridge PM Reserve Line Item			\$1,148,164	\$864,110	-\$284,054	-25%
Bedford	117087	CON	T-705 Over Three Springs Run 2	7221	705	\$475,000	\$1,177,000	\$702,000	148%
Huntingdon	117085	CON	T-316 Appleby Rd Shade Creek Bridge	7207	316	\$895,000	\$1,425,000	\$530,000	59%
Somerset	103035	CON	CSX Grade Xing Improvemnt			\$2,760,000	\$1,800,000	-\$960,000	-35%
<b>S. Alleghenies / Somerset (Highway &amp; Bridge) Change:</b>								<b>-\$617,054</b>	

(Highway & Bridge) Scranton/W-B / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	73300	CON	LLTS Highway Reserve			\$112,627,014	\$108,980,541	-\$3,646,473	-3%
Lackawanna	113985	CON	Guiderail Mash Upgrades - LLTS			\$1,304,000	\$929,000	-\$375,000	-29%
Lackawanna	117289	CON	Asset Management 1	11	AST	\$10,000,000	\$5,000,000	-\$5,000,000	-50%
Lackawanna	117290	CON	Asset Management 2	106	AST	\$10,000,000	\$5,000,000	-\$5,000,000	-50%
Luzerne	9128	CON	SR 115 over I-81	115	303	\$28,989,390	\$58,998,500	\$30,009,110	104%
Luzerne	116796	CON	Rotary Drive Rehabilitation		MTM	\$0	\$1,175,000	\$1,175,000	0%
Luzerne	117291	CON	Asset Management 3	11	AST	\$10,000,000	\$4,000,000	-\$6,000,000	-60%
<b>Scranton/W-B / Luzerne (Highway &amp; Bridge) Change:</b>								<b>\$11,162,637</b>	

(Public Transit) Scranton/W-B

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	89297		Operating Assistance			\$0	\$16,200,000	\$16,200,000	0%
Lackawanna	111247		Shared Ride Van			\$2,950,000	\$3,700,000	\$750,000	25%
Lackawanna	111250		IT Software & equip			\$590,000	\$1,000,000	\$410,000	69%
Lackawanna	112906		Bus replacement -30 & 35			\$4,885,060	\$14,480,000	\$9,594,940	196%
Lackawanna	118236		Admin & Maint Facility			\$40,000,000	\$62,180,000	\$22,180,000	55%
Lackawanna	121235		Night Service Contract			\$0	\$2,171,013	\$2,171,013	0%
<b>Scranton/W-B / Lackawanna (Public Transit) Change:</b>								<b>\$51,305,953</b>	

(Highway & Bridge) SEDA-COG / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clinton	119232	CON	SEDACOG Concrete Preservation	220	327	\$4,000,000	\$4,980,440	\$980,440	25%
<b>SEDA-COG / Clinton (Highway &amp; Bridge) Change:</b>								<b>\$980,440</b>	

(Highway & Bridge) SEDA-COG / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Northumberland	119490	CON	Shamokin Independence Street Streetscape		EM1	\$0	\$2,175,000	\$2,175,000	0%
<b>SEDA-COG / Northumberland (Highway &amp; Bridge) Change:</b>								<b>\$2,175,000</b>	

(Highway & Bridge) SPC / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Armstrong	79843	CON	SPC D-10 Hwy/Bridge Line			\$19,813,907	\$13,759,641	-\$6,054,266	-31%
Armstrong	91262	PE	Hays Run PM	28	101	\$1,400,000	\$0	-\$1,400,000	-100%
Armstrong	117243	CON	Armstrong Latex Group Bridges	28	169	\$2,713,800	\$1,776,533	-\$937,267	-35%
Butler	24471	CON	CO #24 Kelly Bridge	7232	251	\$1,127,000	\$1,534,000	\$407,000	36%
Butler	24682	CON	Southwest of Euclid Bridge	138	251	\$1,359,277	\$1,012,000	-\$347,277	-26%
Indiana	105124	CON	US 22 Ped/Bike Bridge MTF	22	0	\$2,212,658	\$5,952,116	\$3,739,458	169%
Indiana	117379	CON	Indiana Epoxy Group Bridges	954	459	\$1,180,400	\$567,385	-\$613,015	-52%
<b>SPC / Indiana (Highway &amp; Bridge) Change:</b>								<b>-\$5,205,367</b>	

(Highway & Bridge) SPC / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	28010	CON	PA 50 -I79-Vanadium	50	A26	\$845,000	\$1,095,000	\$250,000	30%
Allegheny	28025	CON	2040/Ceco Dr to Brownsville Rd	2040	A23	\$26,000,000	\$31,227,687	\$5,227,687	20%
Allegheny	75341	CON	Betterment Reserve Allegheny			\$129,262,559	\$119,584,732	-\$9,677,827	-7%
Allegheny	75341	FD	Betterment Reserve Allegheny			\$3,709,000	\$5,720,000	\$2,011,000	54%
Allegheny	76430	CON	SPC Reg. Safety Line Item			\$158,652,917	\$152,984,335	-\$5,668,582	-4%
Allegheny	76458	FD	Bridge - Allegheny County			\$10,530,000	\$4,176,400	-\$6,353,600	-60%
Allegheny	76458	CON	Bridge - Allegheny County			\$65,714,572	\$63,016,972	-\$2,697,600	-4%
Allegheny	100636	CON	Millers Run ov Dolphin Rn	978	A17	\$1,500,000	\$2,639,200	\$1,139,200	76%
Allegheny	103366	PE	Homestead-Grays Bridge Rehabilitation	7301	0	\$0	\$2,000,000	\$2,000,000	0%
Allegheny	104328	FD	I-79 at PA 910 Interchange	79	A65	\$1,200,000	\$3,250,000	\$2,050,000	171%
Allegheny	106593	PE	SPC - Traffic Signal 5			\$1,500,000	\$308,800	-\$1,191,200	-79%
Allegheny	106593	CON	SPC - Traffic Signal 5			\$2,500,000	\$1,692,900	-\$807,100	-32%
Allegheny	107441	CON	Millvale/Shaler/Etna TRHT Connection			\$0	\$1,000,000	\$1,000,000	0%
Allegheny	109549	FD	Highland Park Bridge	1005	A06	\$1,250,000	\$625,000	-\$625,000	-50%
Allegheny	110317	CON	Pine Creek Bridge 35 (PI35)	7207	LOC	\$0	\$2,200,000	\$2,200,000	0%
Allegheny	112949	CON	Bridge Wash 2024	579	0	\$1,200,000	\$2,000,000	\$800,000	67%
Allegheny	117911	CON	Wrong Way Detection System	28	A64	\$750,000	\$4,300,000	\$3,550,000	473%
Allegheny	119162	STUDY	PA 51 Flooding - Liberty Tunnel to 51/88 Intersect	51	0	\$0	\$1,000,000	\$1,000,000	0%
Allegheny	119281	CON	SPC Regional CRP/CRPU Line Item			\$17,275,954	\$14,459,073	-\$2,816,881	-16%
Allegheny	119365	PE	Bloomfield Bridge	7301	0	\$0	\$1,200,000	\$1,200,000	0%
Allegheny	120085	CON	S. 10th Street Bridge Dehumidification System - 2	7301	0	\$1,250,000	\$1,916,520	\$666,520	53%
Allegheny	120264	CON	Birmingham Bridge Joint Replacement	2085	A06	\$2,500,000	\$4,000,000	\$1,500,000	60%
Allegheny	120836	CON	HSIP Lane Departures	400	0	\$0	\$4,955,000	\$4,955,000	0%
Lawrence	91768	CON	PA 65/East Washington Street	65	L30	\$500,000	\$1,365,000	\$865,000	173%
<b>SPC / Lawrence (Highway &amp; Bridge) Change:</b>								<b>\$576,617</b>	

(Highway & Bridge) SPC / 12-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	76508	CON	Dist12 Hwy/Brdg Line Item		RLI	\$221,144,564	\$212,473,244	-\$8,671,320	-4%
Fayette	116773	CON	2024 Edam Preservation	4032	01M	\$1,000,000	\$1,500,000	\$500,000	50%
Fayette	119724	CON	2024-2027 Layton Bridge Preservation	4038	09M	\$0	\$4,000,000	\$4,000,000	0%
Greene	116237	CON	2023 Slide Repairs	188	07M	\$4,000,000	\$2,951,055	-\$1,048,945	-26%
Washington	31058	CON	I-79: North Junction to Race Track Road	79	19R	\$0	\$5,000,000	\$5,000,000	0%
Washington	88829	CON	PA 18 Signal Upgrades	18	T10	\$700,000	\$1,200,000	\$500,000	71%
Washington	114584	CON	Charleroi Corridor RRX			\$1,700,000	\$800,000	-\$900,000	-53%
Washington	117444	CON	US 22 Concrete Repair - Washington	22	0	\$9,500,000	\$4,500,000	-\$5,000,000	-53%
Westmoreland	117519	CON	I-70 Fiber Installation Segment 0474-0494	70	A02	\$589,160	\$1,600,300	\$1,011,140	172%
<b>SPC / Westmoreland (Highway &amp; Bridge) Change:</b>								<b>-\$4,609,125</b>	

(Public Transit) SPC

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Washington	102353		Maint. Facility Const.			\$14,881,639	\$19,256,639	\$4,375,000	29%
<b>SPC / Washington (Public Transit) Change:</b>								<b>\$4,375,000</b>	

(Highway & Bridge) STWD Items / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Philadelphia	121301	CON	Southport Berth Development & Port Expansion			\$0	\$128,000,000	\$128,000,000	0%
Philadelphia	121303	CON	Tioga Marine Terminal Warehouse & Gate Relocation			\$0	\$33,902,490	\$33,902,490	0%
Philadelphia	121304	CON	Connector Bridge at Packer Ave Marine Terminal			\$0	\$21,695,040	\$21,695,040	0%
<b>STWD Items / Philadelphia (Highway &amp; Bridge) Change:</b>								<b>\$183,597,530</b>	

(Highway & Bridge) STWD Items / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	79725	ROW	ROW Take-up 80/20			\$1,000,000	\$2,250,000	\$1,250,000	125%
Central Office	101969	CON	HSIP Set Aside Reserve			\$365,766,882	\$356,773,686	-\$8,993,196	-2%
Central Office	102466	CON	NHPP Reserve			\$849,908	\$1,532,386	\$682,478	80%
Central Office	102893	CON	Multimodal Reserve			\$993,123,105	\$979,643,452	-\$13,479,653	-1%
Central Office	103866	CON	Deob Reserve			\$2,416,161	\$23,331	-\$2,392,830	-99%
Central Office	118322	CON	PROTECT Reserve			\$228,940,932	\$205,213,632	-\$23,727,300	-10%
Central Office	119341	CON	Federal Carryover Reserve			\$59,072,154	\$75,609,070	\$16,536,916	28%
Central Office	120076	CON	NEVI Reserve			\$124,562,000	\$109,562,000	-\$15,000,000	-12%
Central Office	121484	CON	Round 1B Electric Vehicle Infrastructure			\$0	\$15,000,000	\$15,000,000	0%
<b>STWD Items / Central Office (Highway &amp; Bridge) Change:</b>								<b>-\$30,123,585</b>	

(Highway & Bridge) SVTS / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mercer	1725	CON	US 19 Bridge over Shenango River Tributary	19	B19	\$1,132,778	\$560,502	-\$572,276	-51%
Mercer	58003	CON	SR 58: Main Street Bridge	58	B14	\$1,698,957	\$2,604,313	\$905,356	53%
Mercer	109750	CON	PA 718: Bank Pl - River Rd	718	05M	\$2,000,000	\$1,493,236	-\$506,764	-25%
Mercer	109773	CON	SR 18: SR 358 - Mill Hill Rd.	18	23M	\$4,450,000	\$5,761,036	\$1,311,036	29%
<b>SVTS / Mercer (Highway &amp; Bridge) Change:</b>								<b>\$1,137,352</b>	

(Highway & Bridge) Wayne / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wayne	67587	CON	SR 3018 over Tributary Middle Creek	3018	671	\$1,000,000	\$2,568,350	\$1,568,350	157%
Wayne	67588	CON	SR 3020 over Tributary Quinsigamund Lake	3020	651	\$750,000	\$1,061,770	\$311,770	42%
Wayne	98210	CON	Wayne County Reserve Line			\$16,859,039	\$12,055,879	-\$4,803,160	-28%
Wayne	119792	CON	SR 6 HFST/Guiderrails	6	HFS	\$0	\$1,200,000	\$1,200,000	0%
<b>Wayne / Wayne (Highway &amp; Bridge) Change:</b>								<b>-\$1,723,040</b>	

(Highway & Bridge) Williamsport / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	68713	CON	WATS TIP Reserve		000	\$94,630,233	\$97,535,358	\$2,905,125	3%
Lycoming	112978	CON	Tombs Run Slides	44	86S	\$8,389,000	\$13,016,300	\$4,627,300	55%
<b>Williamsport / Lycoming (Highway &amp; Bridge) Change:</b>								<b>\$7,532,425</b>	

(Highway & Bridge) York / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	20652	FD	Camp Betty Washington/Haines Road Improvement	2005	004	\$866,840	\$2,319,840	\$1,453,000	168%
York	78888	CON	Wago Road Bridge	1019	010	\$5,875,000	\$4,135,123	-\$1,739,877	-30%
York	88951	CON	US30: PA74 to N George St	30	095	\$6,600,000	\$9,035,513	\$2,435,513	37%
York	91031	CON	Canal Road Ext Bridge	921	013	\$4,800,000	\$2,942,026	-\$1,857,974	-39%
York	100207	CON	George St over Tylers Run	3001	056	\$1,904,000	\$1,231,360	-\$672,640	-35%
<b>York / York (Highway &amp; Bridge) Change:</b>								<b>-\$381,978</b>	

(Public Transit) York

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	110665		Fixed Route Buses			\$1,532,000	\$2,552,902	\$1,020,902	67%
<b>York / York (Public Transit) Change:</b>								<b>\$1,020,902</b>	