

12-YEAR TRANSPORTATION PROGRAM

2023 PROGRAM ADJUSTMENTS

The following represent the results of program adjustments for projects appearing on the 2023 12-Year Program (TYP) as approved on May 15, 2024.

- The changes are for the period April 27, 2024, through July 26, 2024.
- Programmed Balances are as of close of business July 26, 2024.

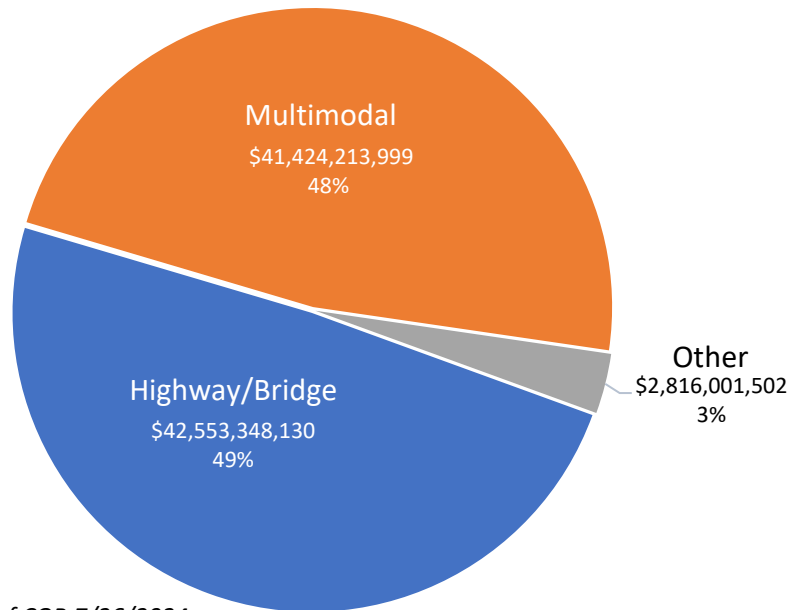
There are 1,138 program adjustments for consideration.

- 281 Project/Phase Additions
- 760 Project/Phase Changes
- 97 Project/Phase Removals (temporary or permanent)

The changes represent a **\$165,137,588 increase** for the reporting period.

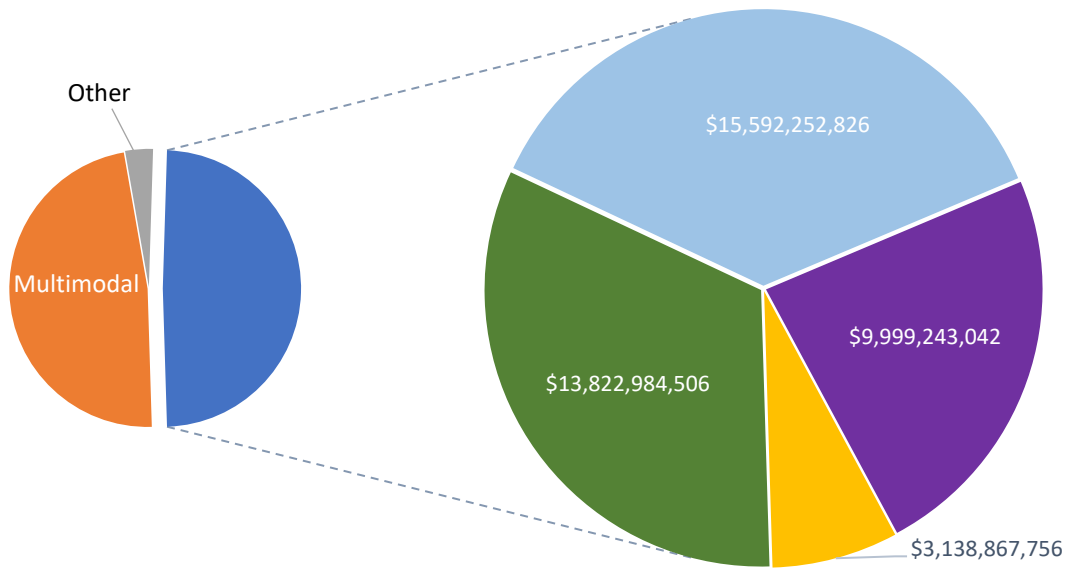
2023 12-Year Program Snapshot

12-Year Program Total Programmed*: \$86,793,563,631



*All program totals as of COB 7/26/2024

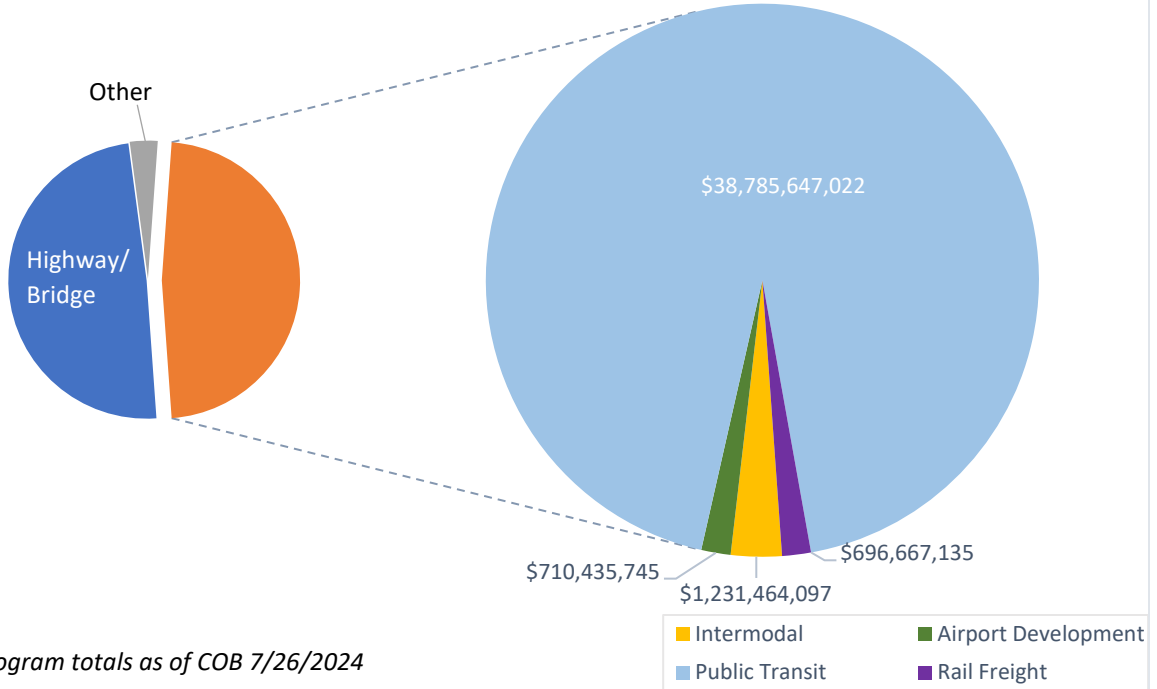
Highway/Bridge Components Total Programmed*: \$42,553,348,130



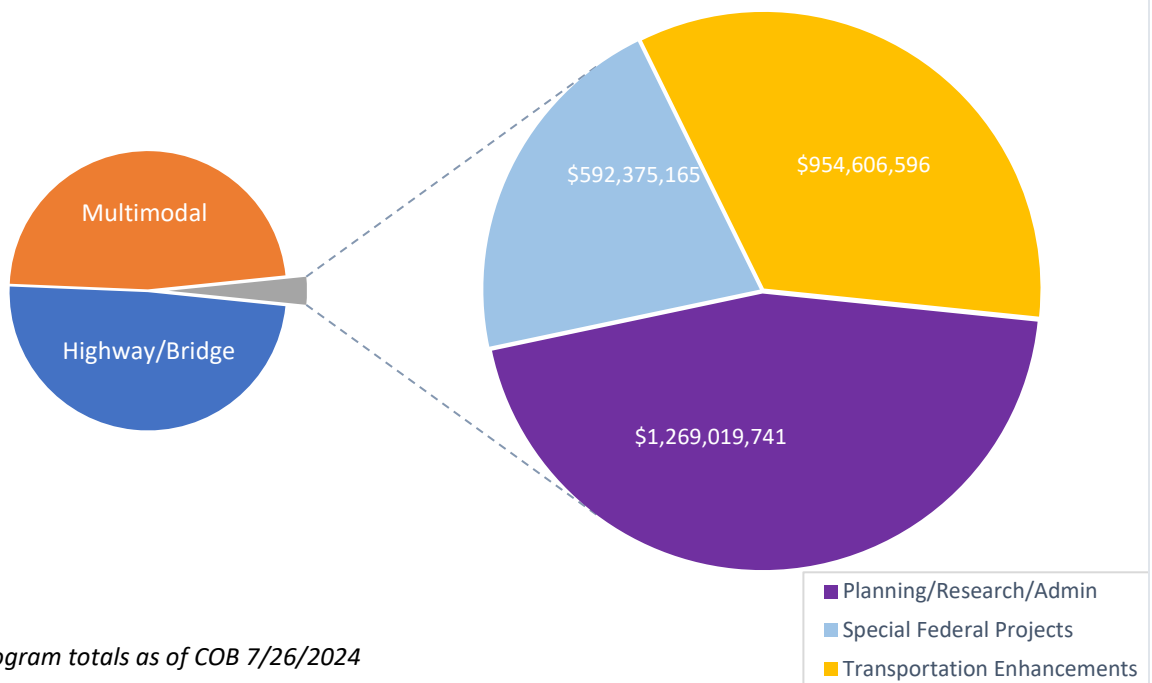
*All program totals as of COB 7/26/2024

- Roadways/Highways
- Interstate
- Bridge
- Safety and Mobility

Multimodal Components Total Programmed*: \$41,424,213,999



Other Components Total Programmed*: \$2,816,001,502



MAJOR PROJECT CHANGES

The following lists the 2023 12-Year Program projects that had major program adjustments for the period April 27, 2024, through July 26, 2024. The criteria used to determine a major program adjustment is:

- Any project whose aggregate change is +/- \$2,500,000 or greater.
- Any project whose aggregate change is equal to or greater than +/- %25 of the total project cost. Note: the list is limited to projects having a total cost of at least \$1,000,000 at beginning of the period or at ending the period.
- Any project added or removed from the program that has a total project cost of \$1,000,000 or greater.

**TYP Major Project Changes
2023 - 2034 Twelve Year Program
4/27/2024 to 7/26/2024**

(Highway & Bridge) Altoona / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Blair	96410	CON	SR 2007 - SR 2014 to US 22	2007	004	\$3,780,655	\$2,280,655	-\$1,500,000	-40%

Altoona / Blair (Highway & Bridge) Change: -\$1,500,000

(Highway & Bridge) Centre / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	75808	CON	Line Item Safety		SAF	\$3,134,643	\$299,643	-\$2,835,000	-90%
Centre	84343	CON	Poor Bridge/Betterment Line Item		000	\$15,772,382	\$12,671,744	-\$3,100,638	-20%
Centre	84515	CON	Local Retro Bridges			\$1,200,000	\$600,000	-\$600,000	-50%
Centre	91500	CON	SR 2005 Sinking Cr Bridge	2005	A01	\$2,718,171	\$4,452,365	\$1,734,194	64%
Centre	119970	CON	Centre Co. Carbon Reduction	99	CRP	\$865,061	\$1,109,015	\$243,954	28%
Centre	121068	CON	Presqueisle Street Bridge Phase II		168	\$0	\$1,000,000	\$1,000,000	0%

Centre / Centre (Highway & Bridge) Change: -\$3,557,490

(Highway & Bridge) DVRPC / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bucks	79927	CON	S T P Reserve Line Item		SSS	\$12,710,638	\$5,056,101	-\$7,654,537	-60%
Bucks	79929	CON	Bridge Reserve Line Item			\$133,556,479	\$122,624,994	-\$10,931,485	-8%
Bucks	79980	CON	S T U Reserve Line Item		SSS	\$28,330,200	\$14,125,290	-\$14,204,910	-50%
Bucks	84318	CON	CMAQ Reserve Line Item		SSS	\$99,966,037	\$93,182,037	-\$6,784,000	-7%
Bucks	110774	CON	Iron Work Cr Sidewlk(L)	232	IWC	\$0	\$1,750,000	\$1,750,000	0%
Chester	98223	CON	Creek Rd O/PickeringCreek	7015	175	\$0	\$3,100,000	\$3,100,000	0%
Chester	98224	CON	Spring City Rd O/StonyRun	7015	205	\$0	\$2,900,000	\$2,900,000	0%
Chester	109599	CON	Bridge Group U (C)	3003	HBU	\$2,000,000	\$6,000,000	\$4,000,000	200%
Chester	120276	CON	Mowere Road Reconstruction R9		MTF	\$0	\$1,243,775	\$1,243,775	0%
Delaware	48201	CON	DVRPC CMAQ Program	9900		\$23,576,000	\$7,847,000	-\$15,729,000	-67%
Delaware	114034	CON	US 322: Chelsea Parkway - Market St Int	322	103	\$89,890,000	\$106,000,000	\$16,110,000	18%
Delaware	114102	CON	West Chester Pk & 476	3	DLR	\$0	\$4,122,000	\$4,122,000	0%
Delaware	116262	CON	SR3 Improv Ellis Prsrv R7 (C)	3	MTF	\$0	\$2,000,000	\$2,000,000	0%
Delaware	120280	CON	69th Street: Walnut St to Marshall Rd R9		MTF	\$0	\$2,961,154	\$2,961,154	0%
Montgomery	80052	CON	Fetters Mill Rd o/ Pennypack Crk	7046	027	\$3,182,000	\$4,000,000	\$818,000	26%
Montgomery	83742	CON	Keim St o/ Schuylkl River	7046	190	\$18,546,000	\$25,826,000	\$7,280,000	39%
Montgomery	98225	CON	Butler Pike o/ Prophecy Creek CB#83(C)	7046	083	\$1,800,000	\$2,649,045	\$849,045	47%
Montgomery	102273	CON	Ridge/Germantwn Intrs Re-Alignmnt	4031	PH1	\$8,358,000	\$21,000,000	\$12,642,000	151%
Montgomery	102665	CON	Signal Upgrade Line Item			\$2,000,000	\$1,000,000	-\$1,000,000	-50%
Montgomery	103330	CON	Pulaski O/Cntrl Stony Cr(R)(C)	7225	BRG	\$0	\$1,450,000	\$1,450,000	0%
Montgomery	105291	CON	Circuit Line Item			\$10,000,000	\$7,000,000	-\$3,000,000	-30%
Montgomery	107175	CON	US 202 & PA 29 Sinkhole Remediation(C)	202	SNK	\$12,000,000	\$19,000,000	\$7,000,000	58%
Montgomery	119299	CON	Carbon Reduction Program Line Item			\$37,164,963	\$26,804,836	-\$10,360,127	-28%
Montgomery	119301	CON	6-0 Systemwide Ped Countdown Signals(PCS)(C)		SIP	\$5,051,553	\$2,581,406	-\$2,470,147	-49%
Philadelphia	17511	FD	City Ave o/ SEPTA	1	PCS	\$500,000	\$1,300,000	\$800,000	160%
Philadelphia	17511	CON	City Ave o/ SEPTA	1	PCS	\$9,682,000	\$12,682,000	\$3,000,000	31%
Philadelphia	17511	UTL	City Ave o/ SEPTA	1	PCS	\$0	\$2,500,000	\$2,500,000	0%
Philadelphia	17816	CON	Chestnut St@30th St o/Sch (C)	3	CH1	\$904,000	\$6,211,000	\$5,307,000	587%
Philadelphia	79686	ROW	I-95: Columbia - Ann(C)	95	GR1	\$0	\$4,537,208	\$4,537,208	0%
Philadelphia	82216	CON	N H P P Reserve Item			\$24,143,515	\$1,216,723	-\$22,926,792	-95%

**TYP Major Project Changes
2023 - 2034 Twelve Year Program
4/27/2024 to 7/26/2024**

Philadelphia	110415	CON	SchuylBnksTrail-Chrstn-CrsntTIGER (C)		SBT	\$1,292,000	\$9,092,000	\$7,800,000	604%
Philadelphia	120702	CON	ADA Ramps Philadelphia 2024	1004	A11	\$2,500,000	\$6,500,000	\$4,000,000	160%

DVRPC / Philadelphia (Highway & Bridge) Change: \$1,109,184

(Highway & Bridge) Erie / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	1036	CON	Union LeBoeuf Rd (T-672) Br ov S Br of French Cr	7217	L00	\$1,428,750	\$78,869	-\$1,349,881	-94%
Erie	47501	CON	SR 4108: Jordan Rd/I-90	4108	B00	\$4,000,000	\$5,518,344	\$1,518,344	38%
Erie	78443	CON	Old Rte 99/Lamson Run #1	7212	452	\$290,000	\$1,306,941	\$1,016,941	351%
Erie	78444	CON	Old Rte 99/Lamson Run #2	7212	453	\$249,059	\$1,441,517	\$1,192,458	479%
Erie	78451	CON	Old Rte 99/Lamson Run #3	7212	454	\$276,703	\$1,412,663	\$1,135,960	411%
Erie	102468	CON	SR 531: Depot Road, Section 2	531	A08	\$10,702,426	\$14,838,546	\$4,136,120	39%
Erie	106421	CON	Erie Highway/Bridge Line Item			\$40,897,958	\$45,960,724	\$5,062,766	12%
Erie	121506	CON	City of Erie Safe Routes to Parks and Schools		T01	\$0	\$1,400,000	\$1,400,000	0%

Erie / Erie (Highway & Bridge) Change: \$14,112,708

(Highway & Bridge) Harrisburg / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cumberland	99678	CON	US-11 NB over Conodoguinet Creek	11	115	\$6,438,223	\$8,079,108	\$1,640,885	25%
Cumberland	119304	CON	Phase II Streetscape Improvements - 3rd St	2035	0	\$1,535,654	\$597,094	-\$938,560	-61%
Dauphin	93176	PE	Market St Bridge West	3012	026	\$1,065,932	\$1,327,266	\$261,334	25%
Dauphin	93176	FD	Market St Bridge West	3012	026	\$2,590,386	\$602,060	-\$1,988,326	-77%
Dauphin	93177	FD	Market St Bridge East	3012	029	\$2,374,390	\$548,523	-\$1,825,867	-77%
Dauphin	113384	CON	Sycamore/Paxton Intersection Imp	3010	014	\$1,479,399	\$970,192	-\$509,207	-34%
Dauphin	114107	PRA	SRTP Rideshare Program			\$3,618,932	\$4,847,385	\$1,228,453	34%
Dauphin	115784	CON	Capital Gateway	3016	013	\$1,358,733	\$1,925,133	\$566,400	42%
Dauphin	116786	PE	Middletown Rd Safety and Congestion Impr	2003	033	\$1,000,000	\$1,977,656	\$977,656	98%

Harrisburg / Dauphin (Highway & Bridge) Change: -\$587,232

(Public Transit) Harrisburg

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	119593		Downingtown-Keystone TS			\$3,834,216	\$9,523,680	\$5,689,464	148%

Harrisburg / Dauphin (Public Transit) Change: \$5,689,464

(Highway & Bridge) Interstate / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mercer	78914	CON	I-79 Plug Dam Project	79	PLD	\$0	\$1,638,452	\$1,638,452	0%

Interstate / Mercer (Highway & Bridge) Change: \$1,638,452

(Highway & Bridge) Interstate / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clarion	109300	CON	Clarion River Bridge	80	351	\$3,645,253	\$6,080,415	\$2,435,162	67%

Interstate / Clarion (Highway & Bridge) Change: \$2,435,162

(Highway & Bridge) Interstate / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	74454	CON	I-376, Boyce Road to I-79	376	A79	\$10,080,000	\$14,560,000	\$4,480,000	44%
Allegheny	121530	CON	2024 Interstate Longitudinal Joint Rehab	279	A90	\$0	\$2,700,000	\$2,700,000	0%

Interstate / Allegheny (Highway & Bridge) Change: \$7,180,000

(Highway & Bridge) Interstate / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
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**TYP Major Project Changes
2023 - 2034 Twelve Year Program
4/27/2024 to 7/26/2024**

Lackawanna	69181	CON	I-84 ov LackRR/Roaring & 435	84	282	\$2,002,657	\$4,502,657	\$2,500,000	125%
Luzerne	106049	FD	Interstate 81 over Railroad	81	361	\$1,000,000	\$1,495,000	\$495,000	50%

Interstate / Luzerne (Highway & Bridge) Change: \$2,995,000

(Highway & Bridge) Interstate / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Monroe	57921	CON	I-80/Exit 308 Realignment	80	05S	\$23,893,967	\$26,993,967	\$3,100,000	13%

Interstate / Monroe (Highway & Bridge) Change: \$3,100,000

(Highway & Bridge) Interstate / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	97828	PE	I-83 East Shore Section 3	83	079	\$0	\$2,032,636	\$2,032,636	0%
Dauphin	97828	ROW	I-83 East Shore Section 3	83	079	\$13,275,000	\$7,116,000	-\$6,159,000	-46%
Dauphin	113357	ROW	I-83 East Shore Section 3B	83	B79	\$5,400,000	\$3,303,000	-\$2,097,000	-39%
Dauphin	116347	CON	I-83 East Shore Demo 2		02D	\$6,725,000	\$14,981,000	\$8,256,000	123%
Dauphin	119795	CON	District 8-0 Interstate Concrete Repairs	81	101	\$2,240,000	\$3,397,195	\$1,157,195	52%
York	118790	CON	Ramp Stabilization	8033	009	\$1,949,686	\$891,671	-\$1,058,015	-54%
York	119358	CON	North York Widening Demo	83	DM1	\$1,650,000	\$2,405,000	\$755,000	46%

Interstate / York (Highway & Bridge) Change: \$2,886,816

(Highway & Bridge) Interstate / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	75891	CON	Interstate Contingency			\$461,288,798	\$444,627,197	-\$16,661,601	-4%

Interstate / Central Office (Highway & Bridge) Change: -\$16,661,601

(Highway & Bridge) Johnstown / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	117007	CON	US 22 Segment 351 Over Norfolk Southern Railroad	22	32B	\$1,052,000	\$787,000	-\$265,000	-25%

Johnstown / Cambria (Highway & Bridge) Change: -\$265,000

(Highway & Bridge) Lancaster / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	63227	CON	Greenville Road Bridge-B	1053	003	\$2,688,000	\$79,870	-\$2,608,130	-97%
Lancaster	87827	CON	Highway Reserve			\$142,333,504	\$145,916,404	\$3,582,900	3%
Lancaster	88067	CON	STU Line Item			\$40,115,971	\$42,626,987	\$2,511,016	6%
Lancaster	94572	PE	SRTIP Rideshare Program			\$1,381,292	\$1,012,383	-\$368,909	-27%
Lancaster	109618	FD	US 222 Reconstruction	222	071	\$2,700,000	\$0	-\$2,700,000	-100%
Lancaster	114218	CON	Strasburg Pk to S Oakview Rd Trail			\$1,011,700	\$428,200	-\$583,500	-58%

Lancaster / Lancaster (Highway & Bridge) Change: -\$166,623

(Public Transit) Lancaster

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	102417		ADA Services			\$1,808,625	\$2,411,800	\$603,175	33%
Lancaster	114362		Purch. Paratransit Buses			\$1,717,077	\$2,220,620	\$503,543	29%
Lancaster	119592		Downingtown TS-Keystone			\$10,656,587	\$26,224,018	\$15,567,431	146%

Lancaster / Lancaster (Public Transit) Change: \$16,674,149

(Highway & Bridge) Lebanon / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lebanon	87838	CON	Highway Reserve			\$6,933,703	\$8,663,205	\$1,729,502	25%
Lebanon	91346	CON	PA 501 Bridge-B	501	029	\$1,865,814	\$963,814	-\$902,000	-48%
Lebanon	100343	CON	Allentown Blvd/Trib Racc	22	099	\$1,000,000	\$601,801	-\$398,199	-40%

**TYP Major Project Changes
2023 - 2034 Twelve Year Program
4/27/2024 to 7/26/2024**

Lebanon	113297	CON	PA 72 Quentin Rd Resurface	72	066	\$5,411,383	\$3,615,921	-\$1,795,462	-33%
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Lebanon / Lebanon (Highway & Bridge) Change: -\$1,366,159

(Highway & Bridge) Lehigh Valley / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	102160	PE	309 Center Valley IC	309	19M	\$1,595,565	\$4,220,565	\$2,625,000	165%
Lehigh	102160	FD	309 Center Valley IC	309	19M	\$3,502,000	\$1,377,000	-\$2,125,000	-61%
Lehigh	118434	CON	Coopersburg Streetscape Phase 6	2045	CS6	\$1,000,000	\$1,534,014	\$534,014	53%
Lehigh	121443	CON	ABE Airport Northside Logistics & Cargo Complex		ABE	\$0	\$75,275,727	\$75,275,727	0%

Lehigh Valley / Lehigh (Highway & Bridge) Change: \$76,309,741

(Highway & Bridge) NEPA / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Pike	89017	CON	SR 6 over Delaware River	6	451	\$17,126,000	\$22,400,000	\$5,274,000	31%

NEPA / Pike (Highway & Bridge) Change: \$5,274,000

(Highway & Bridge) NEPA / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Carbon	102240	CON	NEPA Hwy & Bridge Reserve			\$104,943,747	\$97,591,072	-\$7,352,675	-7%
Monroe	79163	CON	SR 715 over Pocono Creek	715	01B	\$4,147,439	\$6,341,545	\$2,194,106	53%
Monroe	79473	CON	SR 715/ 611 Intersection	715	03S	\$9,058,774	\$11,748,038	\$2,689,264	30%
Schuylkill	96470	CON	St.Clair to Frackville Reconstruction	61	14M	\$128,328,576	\$134,328,576	\$6,000,000	5%

NEPA / Schuylkill (Highway & Bridge) Change: \$3,530,695

(Highway & Bridge) North Central / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Jefferson	68204	CON	Jeff Hwy/Bridge Line Item			\$4,184,625	\$7,930,237	\$3,745,612	90%
Jefferson	112971	CON	US 119 Punxsy South Resurfacing	119	501	\$2,697,900	\$1,046,000	-\$1,651,900	-61%
Jefferson	117206	CON	Jefferson Bridge Latex Group	28	556	\$1,561,200	\$557,220	-\$1,003,980	-64%

North Central / Jefferson (Highway & Bridge) Change: \$1,089,732

(Highway & Bridge) North Central / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clearfield	88619	CON	Local Retro's			\$2,140,414	\$1,144,595	-\$995,819	-47%
Elk	4024	CON	Caledonia Run	555	A01	\$1,765,600	\$1,292,000	-\$473,600	-27%
Elk	113951	PE	City of St.Marys SR 120 Connector	120	C02	\$750,000	\$1,009,000	\$259,000	35%
McKean	117878	CON	SR 46 Roadway Restoration	46	541	\$1,821,520	\$2,381,766	\$560,246	31%
McKean	118671	CON	SR 770 Roadway and Slope Stability	770	545	\$0	\$1,600,000	\$1,600,000	0%
Potter	114317	CON	2024 NC Bridge Preservation	244	P43	\$4,068,000	\$2,810,998	-\$1,257,002	-31%

North Central / Potter (Highway & Bridge) Change: -\$307,175

(Highway & Bridge) Northern Tier / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Tioga	105066	CON	Marsh Creek Greenway North		MCG	\$2,888,000	\$3,638,000	\$750,000	26%

Northern Tier / Tioga (Highway & Bridge) Change: \$750,000

(Highway & Bridge) Northern Tier / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Susquehanna	9546	PE	Johnston Street over Salt Lick Creek	7409	552	\$800,000	\$1,060,000	\$260,000	33%
Susquehanna	9720	CON	SR 706 over East Branch of Wyalusing Creek	706	552	\$1,812,500	\$2,807,500	\$995,000	55%
Susquehanna	73298	CON	NTier D4 Hwy Reserve			\$25,645,473	\$20,006,780	-\$5,638,693	-22%
Susquehanna	94741	CON	SR 11 Shoulder / ELRS.	11	RS2	\$3,050,000	\$3,967,873	\$917,873	30%

**TYP Major Project Changes
2023 - 2034 Twelve Year Program
4/27/2024 to 7/26/2024**

Susquehanna	96730	CON	SR 706 over Branch Wyalusing Creek 2	706	556	\$1,625,000	\$2,357,000	\$732,000	45%
Wyoming	10192	CON	SR 3002 over Bowmans Creek	3002	750	\$2,187,500	\$2,787,500	\$600,000	27%
Wyoming	10224	CON	SR 29 over Inlet Lake Carey	29	D51	\$1,125,000	\$2,356,710	\$1,231,710	109%

Northern Tier / Wyoming (Highway & Bridge) Change: -\$902,110

(Highway & Bridge) Northwest / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Crawford	328	CON	Dotyville Rd (T-926) Br ov Pine Ck	7214	L00	\$1,189,055	\$652,386	-\$536,669	-45%
Crawford	114035	CON	SR 102: US 6 to SR 98	102	01M	\$4,600,000	\$2,254,738	-\$2,345,262	-51%
Venango	2107	CON	Petroleum Center Bridge	1004	B00	\$2,550,000	\$1,755,362	-\$794,638	-31%
Venango	2161	CON	Dean Road over Little Sandy Creek	9900	L00	\$765,000	\$1,200,000	\$435,000	57%
Venango	2232	CON	SR 208 Brdg over I-80 EB/WB	208	B04	\$1,500,000	\$1,100,000	-\$400,000	-27%
Venango	2235	CON	SR 2023 over Porcupine Ck	2023	B00	\$1,586,141	\$2,140,779	\$554,638	35%
Venango	67098	CON	On Demand Bridge Repair Contract - 2025			\$500,000	\$1,000,000	\$500,000	100%

Northwest / Venango (Highway & Bridge) Change: -\$2,586,931

(Highway & Bridge) Northwest / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clarion	99659	CON	US 322 Clarion to Strattanville Resurfacing	322	310	\$3,836,036	\$1,120,100	-\$2,715,936	-71%
Clarion	106502	CON	PA 68 Dolby Street to Trout Run	68	376	\$8,200,000	\$15,145,820	\$6,945,820	85%
Clarion	121428	CON	PA 66 Emergency Slide	66	392	\$1,950,000	\$0	-\$1,950,000	-100%

Northwest / Clarion (Highway & Bridge) Change: \$2,279,884

(Highway & Bridge) Reading / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	82796	CON	Urban Reserve Line Item			\$26,019,384	\$9,720,811	-\$16,298,573	-63%
Berks	96373	CON	PA 61 Restoration Phase 1	61	14M	\$8,699,380	\$11,669,550	\$2,970,170	34%
Berks	102189	CON	RATS Hwy & Bridge Reserve			\$113,330,461	\$105,036,572	-\$8,293,889	-7%
Berks	105954	FD	State Hill Rd from Colony Dr. to SR 222 SB Ramps	3023	04S	\$360,500	\$1,300,000	\$939,500	261%
Berks	114439	FD	West Shore Bypass - Phase 1	422	PH1	\$0	\$19,110,000	\$19,110,000	0%
Berks	117637	CON	RATS Bridge Overlay Bundle #3	183	BOB	\$2,121,800	\$2,974,557	\$852,757	40%

Reading / Berks (Highway & Bridge) Change: -\$720,035

(Highway & Bridge) S. Alleghenies / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	21480	CON	US 30 over Former RR	30	43B	\$1,697,000	\$971,109	-\$725,891	-43%
Bedford	117024	CON	SA Bridge PM Reserve Line Item			\$864,110	\$2,267,005	\$1,402,895	162%
Bedford	117771	CON	US 30 over SR 8014	30	47B	\$1,214,067	\$706,691	-\$507,376	-42%
Somerset	105604	CON	SR4035 Trib Quemahoning Crk Bridge	4035	02B	\$2,500,000	\$900,000	-\$1,600,000	-64%
Somerset	115845	PE	US 219 Meyersdale to Old Salisbury Rd	219	050	\$0	\$3,500,000	\$3,500,000	0%
Somerset	115845	FD	US 219 Meyersdale to Old Salisbury Rd	219	050	\$17,000,000	\$13,500,000	-\$3,500,000	-21%

S. Alleghenies / Somerset (Highway & Bridge) Change: -\$1,430,372

(Highway & Bridge) Scranton/W-B / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	73300	CON	LLTS Highway Reserve			\$108,980,541	\$94,131,432	-\$14,849,109	-14%
Lackawanna	113272	PE	Mill Street over D&L Railroad/Roaring Brook	7407	BRG	\$625,000	\$1,625,000	\$1,000,000	160%
Lackawanna	114268	PE	SR 6 Drainage	6	256	\$0	\$1,150,000	\$1,150,000	0%
Lackawanna	120803	CON	Plank Road over Lehigh River		MTM	\$0	\$1,635,500	\$1,635,500	0%
Luzerne	9128	CON	SR 115 over I-81	115	303	\$58,998,500	\$66,998,500	\$8,000,000	14%

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Luzerne	93931	PE	SR 11 over SR 2037, Susquehanna River and Railroad	11	350	\$1,400,000	\$2,350,000	\$950,000	68%
Luzerne	102030	FD	SR 2002 (San Souci Parkway) Reconstruction	2002	D50	\$2,500,000	\$7,200,000	\$4,700,000	188%
Luzerne	102030	ROW	SR 2002 (San Souci Parkway) Reconstruction	2002	D50	\$0	\$2,000,000	\$2,000,000	0%
Luzerne	103196	CON	CP Pittston / Dupont Corridor	2017	RRX	\$977,505	\$1,400,000	\$422,495	43%
Luzerne	119492	CON	South River Street Streetscape	2004	TIF	\$0	\$1,800,000	\$1,800,000	0%

Scranton/W-B / Luzerne (Highway & Bridge) Change: \$6,808,886

(Highway & Bridge) SEDA-COG / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clinton	68128	CON	Reserve Betterment/Safety Line Item		000	\$52,028,436	\$45,170,365	-\$6,858,071	-13%
Clinton	83139	CON	Retro Local Bridge		LOC	\$1,875,000	\$1,374,984	-\$500,016	-27%
Clinton	110355	CON	2022 Bridge Preservation	150	P37	\$1,940,199	\$2,540,199	\$600,000	31%
Juniata	114302	CON	2024 SEDA-COG Bridge Preservation	2006	P44	\$4,275,046	\$5,866,470	\$1,591,424	37%
Juniata	121382	CON	US 22 Concrete Restoration (ST92)	22	ST9	\$802,847	\$3,948,170	\$3,145,323	392%
Mifflin	85290	CON	SR 0522 over Jacks Creek	522	A04	\$1,831,000	\$2,581,000	\$750,000	41%
Mifflin	119778	CON	SR 1002 Honey Creek Rd Slide Restoration	1002	726	\$1,000,000	\$1,550,000	\$550,000	55%

SEDA-COG / Mifflin (Highway & Bridge) Change: -\$721,340

(Highway & Bridge) SEDA-COG / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Columbia	68016	CON	3-0 SEDA-COG Line Item		000	\$123,096,595	\$118,686,311	-\$4,410,284	-4%
Columbia	78825	CON	SR 4049 over W Branch Fishing Creek	4049	023	\$2,800,000	\$1,877,288	-\$922,712	-33%
Columbia	99404	CON	Briar Cr Boro to Berwick Boro line	11	128	\$2,480,000	\$1,681,000	-\$799,000	-32%
Montour	98991	CON	SR 54 Wbl ov Mahoning Crk	54	099	\$2,000,000	\$0	-\$2,000,000	-100%
Montour	103853	CON	SR 54 Corridor Safety Improvement	54	090	\$21,401,180	\$37,502,053	\$16,100,873	75%

SEDA-COG / Montour (Highway & Bridge) Change: \$7,968,877

(Highway & Bridge) SPC / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Armstrong	79843	CON	SPC D-10 Hwy/Bridge Line			\$13,759,641	\$8,497,057	-\$5,262,584	-38%
Butler	24409	CON	State Game Lands 95 Br	268	251	\$6,918,000	\$4,841,886	-\$2,076,114	-30%
Butler	86105	CON	Karns Crossing Bridge	68	253	\$2,000,000	\$85,225,055	\$33,225,055	64%
Butler	119471	CON	SR 3007 Slide Repair	3007	201	\$1,400,000	\$811,400	-\$588,600	-42%
Indiana	78118	CON	SR 3017 Cherry Run Bridge	3017	0	\$2,432,500	\$0	-\$2,432,500	-100%
Indiana	83213	CON	Creekside Bridge #1	110	000	\$2,382,072	\$0	-\$2,382,072	-100%
Indiana	83227	CON	US 119 over Pine Run	119	45B	\$1,969,700	\$0	-\$1,969,700	-100%
Indiana	83356	CON	SR 3024 over McCarthy Run	3024	000	\$2,481,596	\$0	-\$2,481,596	-100%
Indiana	114754	CON	SR 3025 Park Road South: Slides 3-4	3025	451	\$1,600,000	\$1,196,164	-\$403,836	-25%
Indiana	117248	CON	US 119 over Crooked Creek	119	45A	\$3,083,900	\$0	-\$3,083,900	-100%
Indiana	117897	CON	SR 3025 Park Road South: Slides 1-2	3025	452	\$1,300,000	\$654,104	-\$645,896	-50%

SPC / Indiana (Highway & Bridge) Change: \$11,898,257

(Highway & Bridge) SPC / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	28010	CON	PA 50 -179-Vanadium	50	A26	\$1,095,000	\$1,525,000	\$430,000	39%
Allegheny	75341	CON	Betterment Reserve Allegheny			\$119,584,732	\$122,517,917	\$2,933,185	2%
Allegheny	76458	CON	Bridge - Allegheny County			\$63,016,972	\$51,610,484	-\$11,406,488	-18%
Allegheny	84078	CON	SPC CMAQ Line Item			\$183,110,379	\$176,064,014	-\$7,046,365	-4%
Allegheny	87777	CON	Allegheny Co Loc Br Pres.			\$5,607,379	\$8,510,214	\$2,902,835	52%

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Allegheny	114195	ROW	SR 3034, Chartiers St Slide Remediation	3034	A15	\$200,000	\$1,000,000	\$800,000	400%
Allegheny	114294	CON	City of Pittsburgh Bus Shelters/Mobility Hubs			\$3,140,000	\$2,040,000	-\$1,100,000	-35%
Allegheny	116655	UTL	SR 30/SR 48 Intersection Improvement w/D12	30	A39	\$1,000,000	\$0	-\$1,000,000	-100%
Allegheny	116655	ROW	SR 30/SR 48 Intersection Improvement w/D12	30	A39	\$2,500,000	\$1,500,000	-\$1,000,000	-40%
Allegheny	117268	PRA	TMA TDM Programming & Outreach			\$1,800,000	\$2,288,409	\$488,409	27%
Allegheny	117911	CON	Wrong Way Detection System	28	A64	\$4,300,000	\$5,400,000	\$1,100,000	26%
Allegheny	119380	CON	Beaver Avenue Line Item			\$9,750,000	\$6,232,787	-\$3,517,213	-36%
Allegheny	120987	CON	Liberty Tunnel Roof Replacement	3069	A27	\$2,000,000	\$2,960,000	\$960,000	48%
Beaver	67016	CON	Freedom Rd Upgrade - Ph C	2004	B06	\$1,705,000	\$3,705,000	\$2,000,000	117%
Beaver	101165	CON	Frankfort Road Bridge	18	B61	\$17,700,000	\$24,400,000	\$6,700,000	38%

SPC / Beaver (Highway & Bridge) Change: -\$6,755,637

(Public Transit) SPC

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	119317		Travel Demand Management			\$1,500,000	\$2,288,408	\$788,408	53%
Allegheny	121284		Wilkinsburg Trans. Center			\$0	\$7,800,000	\$7,800,000	0%
Lawrence	114525		Small Transit Buses			\$1,862,942	\$2,439,210	\$576,268	31%

SPC / Lawrence (Public Transit) Change: \$9,164,676

(Highway & Bridge) SPC / 12-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	76508	CON	Dist12 Hwy/Brdg Line Item		RLI	\$212,473,244	\$206,930,354	-\$5,542,890	-3%
Fayette	106060	CON	Dawson Corridor	1041	0	\$0	\$1,300,000	\$1,300,000	0%
Fayette	119489	CON	2024 High Friction Surface Contract	1058	0	\$750,000	\$1,145,462	\$395,462	53%
Fayette	119655	CON	US 119: Hopwood to Fairgrounds	119	0	\$0	\$6,300,000	\$6,300,000	0%
Greene	113705	CON	2022 Slide Repairs	2018	E10	\$4,000,000	\$2,200,000	-\$1,800,000	-45%
Washington	31152	CON	SR 1016 ov Br Mingo Ck	1016	A20	\$1,060,900	\$2,260,900	\$1,200,000	113%
Washington	109242	CON	Valleybrook/Bebout Rd Intersection	1010	J10	\$0	\$1,500,000	\$1,500,000	0%
Washington	114561	CON	PA 18: Main Street to Third Street	18	SE9	\$1,500,000	\$0	-\$1,500,000	-100%
Washington	119489	CON	2024 High Friction Surface Contract	1058	0	\$750,000	\$1,145,462	\$395,462	53%
Westmoreland	69248	CON	PA 136 over Pollock Run	136	B10	\$3,400,000	\$4,500,000	\$1,100,000	32%
Westmoreland	110900	UTL	US 30 Corridor Impvmts - Western Section	30	A10	\$2,577,822	\$4,251,962	\$1,674,140	65%
Westmoreland	110900	ROW	US 30 Corridor Impvmts - Western Section	30	A10	\$3,477,822	\$6,500,000	\$3,022,178	87%
Westmoreland	114560	CON	119 SW Greensburg CMAQ	119	SE8	\$2,250,000	\$0	-\$2,250,000	-100%
Westmoreland	118324	CON	2023 On Demand Bridge Contract	3041	ODB	\$250,000	\$1,250,000	\$1,000,000	400%

SPC / Westmoreland (Highway & Bridge) Change: \$6,794,352

(Highway & Bridge) STWD Items / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	60469	CON	TIIF Reserve			\$245,450,474	\$240,750,474	-\$4,700,000	-2%
Central Office	77786	CON	Highway Reserve			\$270,103,615	\$263,557,413	-\$6,546,202	-2%
Central Office	84372	CON	Federal SRTS Reserve			\$1,469,065	\$0	-\$1,469,065	-100%
Central Office	98255	CON	RRX Reserve			\$31,531,088	\$28,969,332	-\$2,561,756	-8%
Central Office	101924	PRA	Planning Reserve			\$1,002,044,016	\$985,508,516	-\$16,535,500	-2%
Central Office	102466	CON	NHPP Reserve			\$1,532,386	\$532,386	-\$1,000,000	-65%
Central Office	102893	CON	Multimodal Reserve			\$979,643,452	\$972,213,624	-\$7,429,828	-1%
Central Office	103866	CON	Deob Reserve			\$23,331	\$1,300,964	\$1,277,633	5476%
Central Office	107087	CON	DCNR Rec Trails Reserve			\$7,899,340	\$5,751,969	-\$2,147,371	-27%

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Central Office	117944	PRA	New HSIP Application Website				\$300,000	\$2,050,000	\$1,750,000	583%
Central Office	118321	CON	Carbon Reduction Program Reserve				\$43,367,109	\$37,367,109	-\$6,000,000	-14%
Central Office	118322	CON	PROTECT Reserve				\$205,213,632	\$193,368,899	-\$11,844,733	-6%
Central Office	119213	PRA	IIJA/BIL Safe and Accessible Transportation PL				\$856,000	\$1,293,000	\$437,000	51%
Central Office	119214	PRA	IIJA/BIL Safe and Accessible Transportation SPR				\$2,042,000	\$2,778,000	\$736,000	36%
Central Office	119341	CON	Federal Carryover Reserve				\$75,609,070	\$54,859,070	-\$20,750,000	-27%
Central Office	120294	CON	EV Charger RAA Program				\$0	\$6,250,000	\$6,250,000	0%
Central Office	120739	PRA	SPRPlngCO/Consult 2024-25				\$17,500,000	\$20,500,000	\$3,000,000	17%
Central Office	120741	PRA	SPR Research 2024-25				\$0	\$5,800,000	\$5,800,000	0%
Central Office	120742	PRA	SPR Research FED/TOLL 2024-25				\$0	\$5,500,000	\$5,500,000	0%
Central Office	121816	CON	2024 DCNR REC TRLS STIP 2				\$0	\$2,165,499	\$2,165,499	0%

STWD Items / Central Office (Highway & Bridge) Change: -\$54,068,323

(Highway & Bridge) SVTS / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mercer	120713	CON	On Demand Bridge Repair Contract - 2025			\$500,000	\$1,000,000	\$500,000	100%

SVTS / Mercer (Highway & Bridge) Change: \$500,000

(Public Transit) SVTS

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mercer	83653		Asset Maintenance Exp			\$900,000	\$1,481,219	\$581,219	65%
Mercer	95413		Office & Garage Imprvmnts			\$432,500	\$1,072,190	\$639,690	148%
Mercer	102638		Vehicle Purchase			\$1,252,740	\$1,566,026	\$313,286	25%

SVTS / Mercer (Public Transit) Change: \$1,534,195

(Highway & Bridge) Wayne / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wayne	10021	CON	SR 3018 over Branch Middle Creek	3018	650	\$1,500,000	\$2,000,000	\$500,000	33%

Wayne / Wayne (Highway & Bridge) Change: \$500,000

(Highway & Bridge) Williamsport / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	116904	CON	Wavy Section between SRs 184 and 284	15	244	\$1,600,000	\$2,000,000	\$400,000	25%

Williamsport / Lycoming (Highway & Bridge) Change: \$400,000

(Highway & Bridge) York / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	87697	CON	Springwood Road Bridge ovr Stony Crk	2002	022	\$1,089,346	\$0	-\$1,089,346	-100%
York	91031	CON	Canal Road Ext Bridge	921	013	\$2,942,026	\$4,800,000	\$1,857,974	63%
York	92923	FD	Blue-Gray Highway Reconstruction	15	044	\$8,423,000	\$5,875,136	-\$2,547,864	-30%
York	117009	CON	Pleasant View Rd		LOC	\$791,298	\$1,479,400	\$688,102	87%
York	121409	CON	SR 616 (Baltimore Street) Retaining Wall	616	014	\$0	\$3,000,000	\$3,000,000	0%
York	121481	CON	Kindig Lane and High Street Temporary Signal		LOC	\$0	\$1,027,170	\$1,027,170	0%

York / York (Highway & Bridge) Change: \$2,936,036