

12-YEAR TRANSPORTATION PROGRAM

2025 PROGRAM ADJUSTMENTS

The following represent the results of program adjustments for projects appearing on the 2025 12-Year Program (TYP) as approved on September 10, 2025.

- The changes are for the period of August 23, 2025, through November 28, 2025.
- Programmed Balances are as of close of business November 28, 2025.

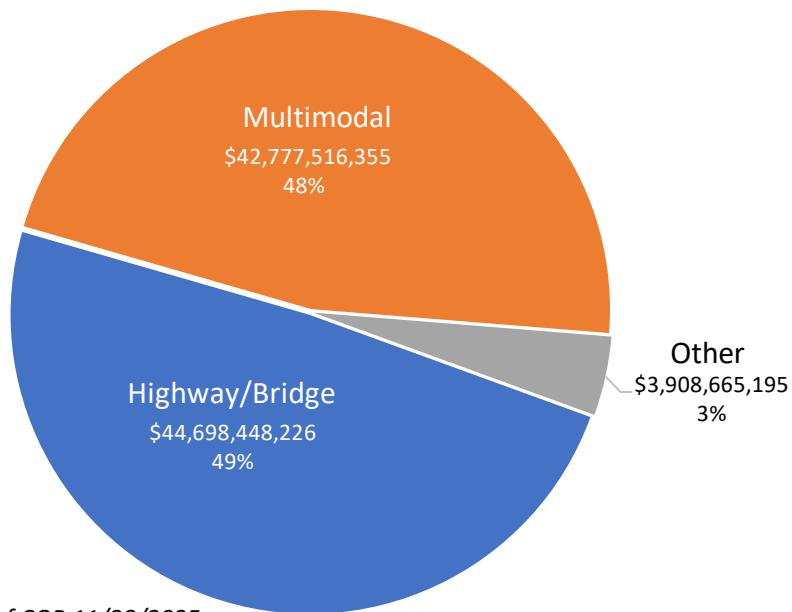
There are 1,273 program adjustments for consideration.

- 420 Project/Phase Additions
- 758 Project/Phase Changes
- 95 Project/Phase Removals (temporary or permanent)

The changes represent a **\$879,731,617 increase** for the reporting period.

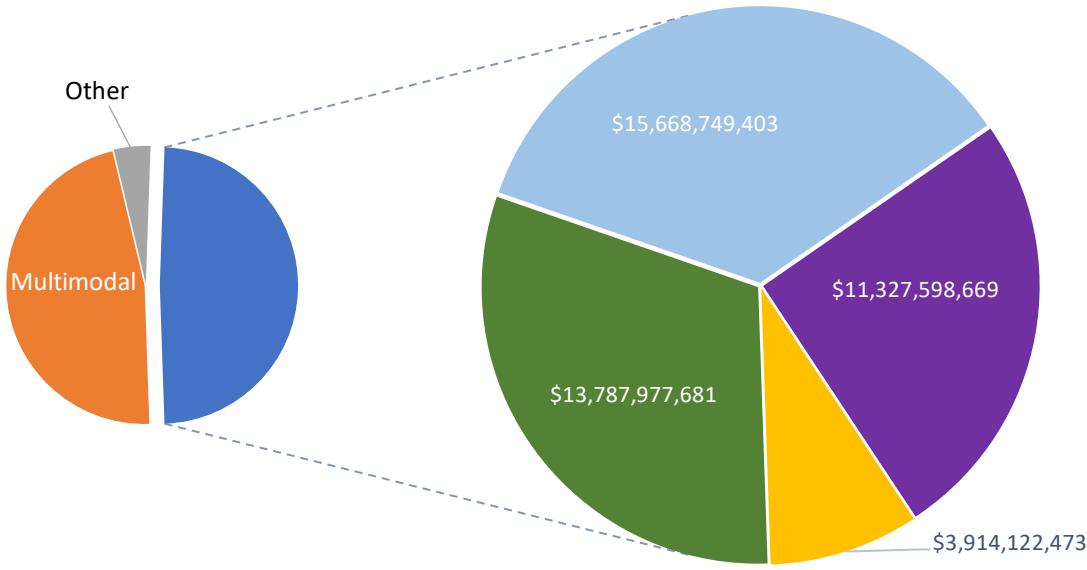
2025 12-Year Program Snapshot

12-Year Program
Total Programmed*: \$91,384,629,776



**All program totals as of COB 11/28/2025*

Highway/Bridge Components
Total Programmed*: \$44,698,448,226

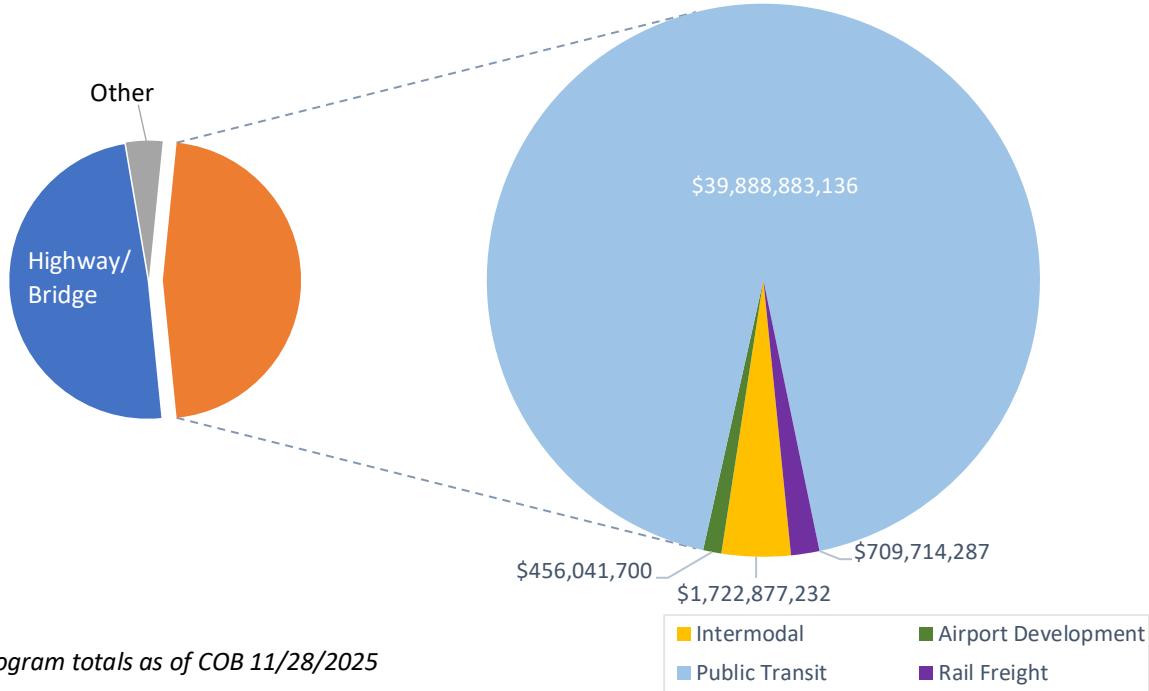


**All program totals as of COB 11/28/2025*

Roadways/Highways	Interstate
Bridge	Safety and Mobility

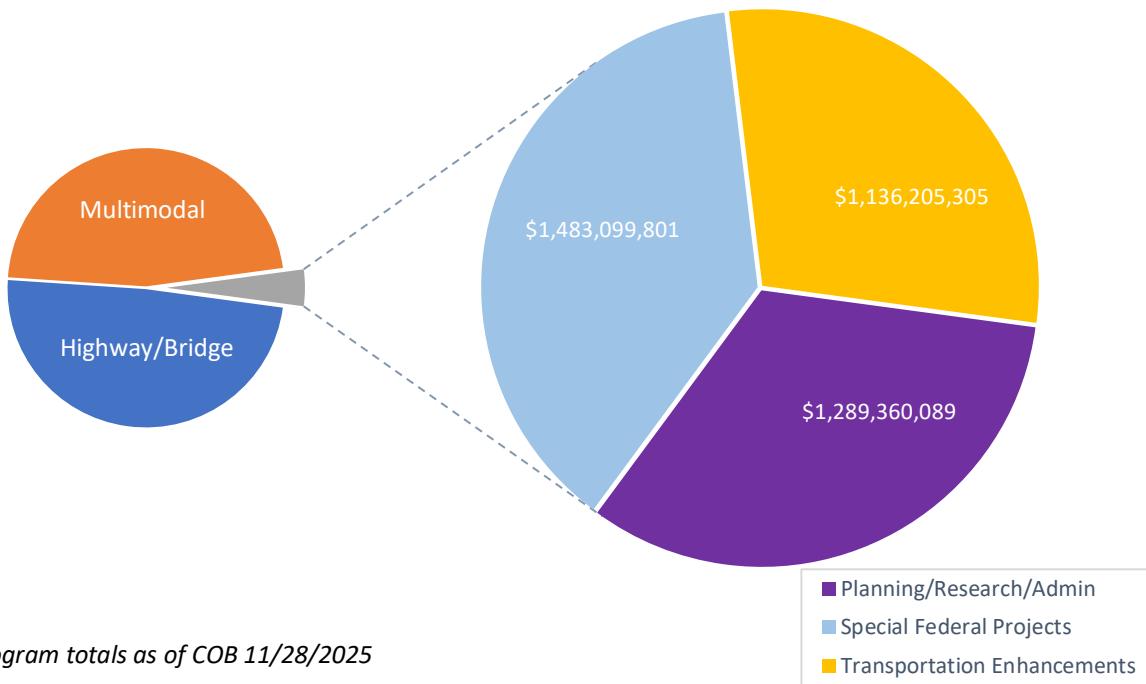
Multimodal Components

Total Programmed*: \$42,777,516,355



Other Components

Total Programmed*: \$3,908,665,195



MAJOR PROJECT CHANGES

The following lists the 2025 12-Year Program projects that had major program adjustments for the period of August 23, 2025, through November 28, 2025. The criteria used to determine a major program adjustment is:

- Any project whose aggregate change is +/- \$2,500,000 or greater.
- Any project whose aggregate change is equal to or greater than +/- %25 of the total project cost. Note: the list is limited to projects having a total cost of at least \$1,000,000 at beginning of the period or at ending the period.
- Any project added or removed from the program that has a total project cost of \$1,000,000 or greater.

**TYP Major Project Changes
2025 - 2036 12-Year Program**

8/23/2025 to 11/28/2025

(Highway & Bridge) Adams / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Adams	58137	ROW	Eisenhower Drive Extension	0	RWY	\$12,393,267	\$17,000,000	\$4,606,733	37%
Adams	122216	CON	Adams MPO -District 8-0 Asset Management- Paving	15	0	\$7,000,000	\$0	-\$7,000,000	-100%
Adams / Adams (Highway & Bridge) Change:									
-\$2,393,267									

(Highway & Bridge) Altoona / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Blair	96410	CON	SR 2007 - SR 2014 to US 22	2007	004	\$1,331,640	\$609,338	-\$722,302	-54%
Altoona / Blair (Highway & Bridge) Change:									
-\$722,302									

(Highway & Bridge) DVRPC / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bucks	13549	FD	US1: Old Linc - PA413	1	03S	\$8,488,000	\$5,988,000	-\$2,500,000	-29%
Bucks	13727	CON	Brstl Rd: Hulm-Old Linc (C)	2025	001	\$1,100,000	\$2,600,000	\$1,500,000	136%
Bucks	79927	CON	S T P Reserve Line Item		SSS	\$1,143,041	\$3,308,179	\$2,165,138	189%
Bucks	79980	CON	S T U Reserve Line Item		SSS	\$20,816,003	\$33,037,203	\$12,221,200	59%
Bucks	81166	CON	US 13 & Tyburn Rd ITS Deployment	13	ITS	\$0	\$2,000,000	\$2,000,000	0%
Bucks	84318	CON	CMAQ Reserve Line Item		SSS	\$69,546,000	\$89,219,083	\$19,673,083	28%
Bucks	95447	CON	County/City Brdg Reserv			\$37,438,553	\$32,996,569	-\$4,441,984	-12%
Bucks	102309	FD	PA 309 over Morgan Creek	309	MCB	\$874,000	\$1,500,000	\$626,000	72%
Bucks	102664	FD	PA 309 over Beaver Run	309	BRB	\$849,000	\$1,500,000	\$651,000	77%
Bucks	110091	CON	King Road over Herkaken Creek	7009	MAP	\$1,350,000	\$2,350,000	\$1,000,000	74%
Bucks	116061	FD	Rockhill Dr & Neshaminy Blvd Intersection Imprmnt	2044	RC3	\$0	\$2,500,000	\$2,500,000	0%
Bucks	117953	CON	Newtown Rail Trail P2		NRT	\$850,000	\$1,500,000	\$650,000	76%
Chester	14698	FD	US422: Schuylkill River Brg to W of Keim St.	422	M2B	\$0	\$1,000,000	\$1,000,000	0%
Chester	81888	CON	Niblock Alley R10	7409	MTF	\$0	\$1,110,663	\$1,110,663	0%
Chester	82031	CON	Chester County EV Charging Program - Phase II	0	CE2	\$0	\$1,750,000	\$1,750,000	0%
Chester	86288	CON	SkelpLevelBrg/NorfolkRail(R)	7205	BRG	\$0	\$4,300,000	\$4,300,000	0%
Chester	111761	CON	Lincoln Highway Streetscape R10	3070	DCA	\$1,204,000	\$1,682,099	\$478,099	40%
Chester	118024	PE	US 202: Oakbourne Rd - Matlack St	202	CWM	\$0	\$1,050,000	\$1,050,000	0%
Chester	120062	CON	Bondsville Road Retaining Wall	4015	CBC	\$0	\$3,700,000	\$3,700,000	0%
Delaware	48201	CON	DVRPC CMAQ Program	9900		\$36,252,349	\$31,120,839	-\$5,131,510	-14%
Delaware	81882	CON	Springfield Rd Clifton Heights R10	2009	MTF	\$0	\$1,300,000	\$1,300,000	0%
Delaware	82042	CON	Delaware County EV Charging Program	0	DEV	\$0	\$1,600,000	\$1,600,000	0%
Delaware	103525	CON	Paper Mill Rd/Darby (R)(C)	7023	BRG	\$0	\$3,689,829	\$3,689,829	0%
Delaware	114112	FD	Media Bypass ITS	1	ITS	\$0	\$1,000,000	\$1,000,000	0%
Delaware	119435	FD	PA 452 @ I-95 Interchange	452	I95	\$902,000	\$1,500,000	\$598,000	66%
Montgomery	16334	CON	Church Rd:Greenwd-Rice's(C)	73	04N	\$0	\$6,500,000	\$6,500,000	0%
Montgomery	63490	CON	US202:Swede-Morris #2 (C)	202	61N	\$6,000,000	\$7,950,000	\$1,950,000	33%
Montgomery	64798	CON	N Narberth Ave over Amtrak(C)	7412	NNA	\$10,916,000	\$16,837,000	\$5,921,000	54%
Montgomery	64798	UTL	N Narberth Ave over Amtrak(C)	7412	NNA	\$5,000,000	\$0	-\$5,000,000	-100%
Montgomery	77211	CON	309 Cntrr: Allntwn Rd-Souderton Pk (C)	1058	HT2	\$1,875,000	\$3,125,000	\$1,250,000	67%
Montgomery	82029	CON	Montgomery County EV Charging Program	0	MEV	\$0	\$1,600,000	\$1,600,000	0%
Montgomery	83742	UTL	Keim St o/ Schuylkill River(C)	7046	190	\$0	\$1,327,000	\$1,327,000	0%
Montgomery	102105	CON	Municipal Brdg Line Item			\$27,933,249	\$23,171,096	-\$4,762,153	-17%
Montgomery	102275	PE	Study Line Item			\$1,500,000	\$1,000,000	-\$500,000	-33%
Montgomery	102665	CON	Signal Upgrade Line Item			\$2,000,000	\$889,000	-\$1,111,000	-56%
Montgomery	110444	FD	Ridge Pike: School - Belvoir	7046	MG4	\$595,000	\$1,170,000	\$575,000	97%
Montgomery	117997	CON	BRIP Reserve Line Item			\$2,703,709	\$737,709	-\$1,966,000	-73%
Montgomery	119299	CON	Carbon Reduction Program Line Item			\$16,591,000	\$10,591,000	-\$6,000,000	-36%
Philadelphia	64984	CON	TAP/HTS/SR2S Line Item		LNE	\$100,501,559	\$94,229,117	-\$6,272,442	-6%

Philadelphia	75804	CON	34th St o/ Schuylkill Rvr Park Ext(C)	3003	UAR	\$0	\$1,900,000	\$1,900,000	0%
Philadelphia	81223	CON	W Chestnut St Pedestrian Islands - Phase 2	3	CP2	\$0	\$1,500,000	\$1,500,000	0%
Philadelphia	82199	CON	Cottman Ave: Castor Ave to US 1	73	000	\$0	\$14,150,000	\$14,150,000	0%
Philadelphia	82216	CON	N H P P Reserve Item			\$12,237,000	\$38,550,691	\$26,313,691	215%
Philadelphia	103563	ROW	Delaware Avenue Ext.: Orthodox St - Munroe Rd	1021	BS5	\$9,100,000	\$3,000,000	-\$6,100,000	-67%
Philadelphia	106264	FD	Penn's Landing Project Development(C)	95	CAP	\$2,500,000	\$4,150,000	\$1,650,000	66%
Philadelphia	118074	CON	US 1 BAT Lanes: Hellerman/Bustleton - Bucks	6001	BAT	\$0	\$3,100,000	\$3,100,000	0%

DVRPC / Philadelphia (Highway & Bridge) Change: **\$88,514,614**

(Public Transit) DVRPC

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Montgomery	115472		Projects of Significance			\$4,482,528,000	\$4,518,143,000	\$35,615,000	1%
Philadelphia	59966		Capital Asset Lease Prog			\$1,004,261,000	\$1,064,261,000	\$60,000,000	6%
Philadelphia	60582		Vehicle Overhaul Program			\$1,001,335,000	\$1,013,335,000	\$12,000,000	1%
Philadelphia	77183		Trans & Reg Rail Stations			\$836,701,000	\$855,485,294	\$18,784,294	2%
Philadelphia	90512		SEPTA Bus Purchase Prog			\$1,099,199,000	\$1,113,198,000	\$13,999,000	1%
Philadelphia	95402		SEPTA Bridge Program			\$254,793,000	\$273,490,000	\$18,697,000	7%
Philadelphia	102569		Maint. & Trans Facilities			\$530,096,000	\$535,736,000	\$5,640,000	1%

DVRPC / Philadelphia (Public Transit) Change: **\$164,735,294**

(Highway & Bridge) Erie / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	47274	CON	US 19: Kuntz Rd. to W. 38th St.	19	17M	\$3,900,000	\$2,489,182	-\$1,410,818	-36%
Erie	72455	CON	SR 430 Bridge over Four Mile Creek - Scour Lead	430	BSC	\$1,710,500	\$160,000	-\$1,550,500	-91%
Erie	106421	CON	Err Highway/Bridge Line Item			\$44,500,151	\$47,363,081	\$2,862,930	6%
Erie	108952	CON	Central Bayfront Parkway Multimodal	4034	A01	\$15,875,571	\$37,736,398	\$21,860,827	138%
Erie	113882	CON	US 20: Chestnut St. - Cumberland Rd.	20	29M	\$2,660,271	\$3,664,271	\$1,004,000	38%
Erie	116737	CON	SR 3004: Bridge over Conneaut Creek	3004	B01	\$1,400,000	\$66,200	-\$1,333,800	-95%

Erie / Erie (Highway & Bridge) Change: **\$21,432,639**

(Highway & Bridge) Franklin / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Franklin	87805	CON	Highway Reserve			\$39,125,835	\$41,706,035	\$2,580,200	7%
Franklin	93055	UTL	I-81 New Interchange (Exit 12)	81	075	\$5,493,422	\$3,561,401	-\$1,932,021	-35%
Franklin	117157	CON	Newburg Road over Paxtons Run	641	037	\$946,247	\$1,645,059	\$698,812	74%

Franklin / Franklin (Highway & Bridge) Change: **\$1,346,991**

(Highway & Bridge) Harrisburg / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	74521	CON	Maclay Street Bridge	3022	005	\$31,689,083	\$41,125,538	\$9,436,455	30%
Dauphin	87454	CON	Cameron St ovr Asylum Run	230	042	\$5,672,564	\$3,400,000	-\$2,272,564	-40%
Dauphin	88061	CON	Highway Reserve Line Item			\$123,463,577	\$112,480,961	-\$10,982,616	-9%
Dauphin	90341	CON	SR 209 over Tributary to Wiconisco Ck	209	017	\$1,160,000	\$1,948,800	\$788,800	68%
Dauphin	117189	CON	Nyes Rd ovr Beaver Creek	2019	022	\$3,303,337	\$2,303,921	-\$999,416	-30%

Harrisburg / Dauphin (Highway & Bridge) Change: **-\$4,029,341**

(Highway & Bridge) Interstate / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	99060	CON	I-79: MM 165 - MM 178 - Patching	79	01M	\$448,777	\$1,000,000	\$551,223	123%

Interstate / Erie (Highway & Bridge) Change: **\$551,223**

(Highway & Bridge) Interstate / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	74454	CON	I-376, Boyce Road to I-79	376	A79	\$899,310	\$1,318,310	\$419,000	47%
Allegheny	87767	CON	I-376, Edgewood to Churchill	376	A74	\$100,000,000	\$109,917,000	\$9,917,000	10%
Allegheny	112249	CON	I-376, Bath Tub Flooding	376	A69	\$0	\$33,345,000	\$33,345,000	0%
Allegheny	123342	CON	Neville Island Bridge and Ramp Repairs	79	0	\$0	\$1,000,000	\$1,000,000	0%

Interstate / Allegheny (Highway & Bridge) Change: **\$44,681,000**

(Highway & Bridge) Interstate / 12-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Greene	91553	CON	I-79: Waynesburg to Marianna	79	19R	\$25,800,000	\$40,800,000	\$15,000,000	58%
Washington	75981	PE	I-70: Bentleyville to PA 519	70	0	\$3,000,000	\$0	-\$3,000,000	-100%
Washington	75981	CON	I-70: Bentleyville to PA 519	70	0	\$20,500,000	\$23,500,000	\$3,000,000	15%
Interstate / Washington (Highway & Bridge) Change:								\$15,000,000	

(Highway & Bridge) Interstate / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	88577	PE	Interstate 80 MM 155 to MM 159	80	B43	\$1,133,000	\$715,000	-\$418,000	-37%
Centre	122719	CON	Interstate Approach Slab	99	AS2	\$0	\$3,500,000	\$3,500,000	0%
Interstate / Centre (Highway & Bridge) Change:								\$3,082,000	

(Highway & Bridge) Interstate / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	92435	CON	I-81 NB/SB Preservation Pavement Replacement Lacka	81	230	\$93,250,000	\$147,000,000	\$53,750,000	58%
Lackawanna	122379	CON	SR 6 Casey Highway Cameras/Message Signs	6	CAM	\$250,000	\$1,068,000	\$818,000	327%
Luzerne	91587	CON	I-80 EB over I-81 NB/SB	80	350	\$17,100,000	\$24,700,000	\$7,600,000	44%
Luzerne	111613	CON	Interstate 81 over West Foothills Drive	81	362	\$5,958,544	\$12,700,000	\$6,741,456	113%
Luzerne	115097	ROW	I-81 Luzerne County Ashley to Arena I4R	81	316	\$0	\$27,623,988	\$27,623,988	0%
Luzerne	116177	FD	SR 424 at Interstate 81	424	353	\$2,000,000	\$4,500,000	\$2,500,000	125%
Interstate / Luzerne (Highway & Bridge) Change:								\$99,033,444	

(Highway & Bridge) Interstate / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Delaware	112298	CON	I-476 Preventative Maintenance: I-76 to I-95 (C)	476	IMP	\$1,922,500	\$14,342,501	\$12,420,001	646%
Philadelphia	92289	PE	I-95 Consultant Mgmt	95	MGR	\$0	\$6,000,000	\$6,000,000	0%
Philadelphia	103557	CON	I-95: Tioga St to Wheatsheaf Ln	95	AF3	\$227,000,000	\$340,189,893	\$113,189,893	50%
Philadelphia	103557	UTL	I-95: Tioga St to Wheatsheaf Ln	95	AF3	\$0	\$2,000,000	\$2,000,000	0%
Philadelphia	115687	ROW	I-95: Allegheny&Castor Ave Int. Connection	95	AFR	\$11,300,000	\$20,000,000	\$8,700,000	77%
Interstate / Philadelphia (Highway & Bridge) Change:								\$142,309,894	

(Highway & Bridge) Interstate / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fulton	91537	CON	I-70 EB Amaranth to Bdfrd	70	034	\$0	\$1,944,524	\$1,944,524	0%
Interstate / Fulton (Highway & Bridge) Change:								\$1,944,524	

(Highway & Bridge) Interstate / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	75891	CON	Interstate Contingency			\$460,099,979	\$369,701,823	-\$90,398,156	-20%
Central Office	114587	CON	All-Weather Pavement Marking Reserve			\$47,203,864	\$42,409,000	-\$4,794,864	-10%
Central Office	115100	CON	Concrete Pavement Management Reserve			\$92,365,000	\$88,000,000	-\$4,365,000	-5%
				Interstate / Central Office (Highway & Bridge) Change:				-\$99,558,020	

(Highway & Bridge) Johnstown / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	88696	CON	PA160 Conemaugh Rvr Culv	160	18B	\$1,227,500	\$1,948,500	\$721,000	59%
Cambria	114040	CON	Sidman PA160 Super Repl 1	160	15B	\$1,319,539	\$1,751,585	\$432,046	33%
Cambria	114041	CON	Sidman PA160 Super Repl 2	160	16B	\$1,638,000	\$2,115,046	\$477,046	29%
Cambria	119278	CON	PA 271 Menoher Boulevard Rockfall Mesh	271	027	\$512,624	\$2,012,624	\$1,500,000	293%
				Johnstown / Cambria (Highway & Bridge) Change:				\$3,130,092	

(Public Transit) Johnstown

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	70579		Security / Oper Assist			\$46,210,000	\$55,739,000	\$9,529,000	21%
Cambria	111055		Bus Replace - Urban #1			\$5,181,272	\$6,566,072	\$1,384,800	27%
Cambria	119573		Bus Replacement-Rural CNG			\$1,316,000	\$3,356,000	\$2,040,000	155%
				Johnstown / Cambria (Public Transit) Change:				\$12,953,800	

(Highway & Bridge) Lancaster / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	87827	CON	Highway Reserve			\$102,974,331	\$93,291,160	-\$9,683,171	-9%
Lancaster	120663	CON	US 222 Resurfacing 3	222	086	\$0	\$2,300,000	\$2,300,000	0%
Lancaster	121046	CON	Rothsville Road Resurface	1018	008	\$2,652,250	\$0	-\$2,652,250	-100%
Lancaster	122634	CON	Lititz Pk/Oregon Pk Resurfacing	222	087	\$0	\$4,000,000	\$4,000,000	0%
Lancaster	122780	CON	SCTA Bus Purchase			\$0	\$6,000,000	\$6,000,000	0%
Lancaster	123107	CON	Lancaster Co Systemic Intersection Imp	72	074	\$0	\$1,069,654	\$1,069,654	0%
Lancaster	123108	CON	Lancaster Co Systemic Lane Departure Imp	10	004	\$0	\$1,171,813	\$1,171,813	0%
				Lancaster / Lancaster (Highway & Bridge) Change:				\$2,206,046	

(Public Transit) Lancaster

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	102414		Queen St Station I Upgrad			\$0	\$2,080,876	\$2,080,876	0%
Lancaster	102417		ADA Services			\$2,571,200	\$1,485,840	-\$1,085,360	-42%
Lancaster	113395		Access to Jobs Program			\$1,200,000	\$900,000	-\$300,000	-25%
				Lancaster / Lancaster (Public Transit) Change:				\$695,516	

(Highway & Bridge) Lebanon / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lebanon	117410	CON	Gravel Hill Rd ovr Trib to Swatara Ck	4011	029	\$580,000	\$1,306,000	\$726,000	125%
				Lebanon / Lebanon (Highway & Bridge) Change:				\$726,000	

(Highway & Bridge) Lehigh Valley / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	96432	CON	309 & Tilghman I/C Recon	309	12M	\$49,390,161	\$45,175,507	-\$4,214,654	-9%
Lehigh	102160	PE	309 Center Valley IC	309	19M	\$0	\$1,574,780	\$1,574,780	0%
Lehigh	102160	FD	309 Center Valley IC	309	19M	\$1,377,000	\$0	-\$1,377,000	-100%
Lehigh	123418	CON	Coplay Multimodal Street Improvements		CSI	\$0	\$1,301,186	\$1,301,186	0%
				Lehigh Valley / Lehigh (Highway & Bridge) Change:				-\$2,715,688	

(Highway & Bridge) NEPA / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Pike	68813	CON	SR 209 over Sawkill Creek	209	450	\$597,371	\$2,472,371	\$1,875,000	314%
Pike	94686	CON	SR 739 Should / Widening	739	WID	\$0	\$1,061,970	\$1,061,970	0%
NEPA / Pike (Highway & Bridge) Change:								\$2,936,970	

(Highway & Bridge) NEPA / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Carbon	102240	CON	NEPA Hwy & Bridge Reserve			\$175,225,315	\$199,562,551	\$24,337,236	14%
Carbon	116965	CON	Delaware Ave Signal Improvements	2002	04S	\$1,379,170	\$800,000	-\$579,170	-42%
Monroe	109964	CON	209 & 33 NB over Appenzell Creek	209	20B	\$2,877,052	\$1,988,764	-\$888,288	-31%
Monroe	110457	CON	PA 33 Median Barrier SR 2002 to SR 2008	33	05S	\$8,030,322	\$13,200,000	\$5,169,678	64%
Schuylkill	120980	CON	NEPA All Weather Pavement Markings 2025	81	AWT	\$400,000	\$1,037,664	\$637,664	159%
NEPA / Schuylkill (Highway & Bridge) Change:								\$28,677,120	

(Highway & Bridge) North Central / 19-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Jefferson	99498	CON	SR 3003 over Redbank Cr.	3003	553	\$2,007,197	\$2,572,755	\$565,558	28%

(Highway & Bridge) North Central / 2-6

(Highway & Bridge) North Central / 20									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cameron	116620	CON	SR 120 East Allegany Avenue	120	407	\$7,157,085	\$9,799,697	\$2,642,612	37%
Cameron	118670	CON	SR 555 Roadway and Slope Stability	555	409	\$1,500,018	\$1,974,509	\$474,491	32%
Clearfield	109839	CON	Maintenance/Betterment Line Item			\$2,287,292	\$1,390,306	-\$896,986	-39%
Elk	119330	CON	Twin Lakes Access	321	FLP	\$0	\$2,450,000	\$2,450,000	0%
McKean	117802	CON	SR 59 Drainage Improvements	59	542	\$3,713,150	\$1,747,754	-\$1,965,396	-53%
North Central / McKean (Highway & Bridge) Change:								\$2,704,721	

(Highway & Bridge) Northern Tier / 3-6

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bradford	114168	CON	SR 1056 over Trib Wappasenning Creek	1056	014	\$800,000	\$1,226,000	\$426,000	53%
Bradford	114180	CON	SR1062 over Cayuta Crk and NS	1062	005	\$2,000,000	\$1,400,000	-\$600,000	-30%
Bradford	120686	CON	SR 4022 Ramps to SR 1069	4022	021	\$1,163,551	\$2,831,944	\$1,668,393	143%
Tioga	116507	CON	SR15 Ramp to S Mansfield Levee	2005	026	\$1,255,429	\$656,036	-\$599,393	-48%

WILSON, BROWN, AND THOMAS

(Highway & Bridge) Northern Tier / 4-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Susquehanna	9723	CON	SR 492 over Little Butler Creek	492	D50	\$2,475,158	\$1,625,158	-\$850,000	-34%
Wyoming	96757	CON	SR 4002 over Little Mehoopany Creek	4002	D52	\$1,000,000	\$1,990,000	\$990,000	99%
Wyoming	101154	CON	SR 11 over Branch of Tunkhannock Creek	11	D53	\$750,000	\$1,277,100	\$527,100	70%
Northern Tier (Highway & Bridge) Change								\$67,100	

Wicklow 8, Ballyboden North, unit 116

(Highway & Bridge) Northwest / 1-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Crawford	323	CON	Wightman Road Bridge (T-620)	7210	L00	\$1,265,000	\$611,875	-\$653,125	-52%
Crawford	328	CON	Dotyville Rd (T-926) Br ov Pine Ck	7214	L00	\$1,189,055	\$1,791,000	\$601,945	51%
Crawford	74646	CON	SR 285 over Adsit Run - Scour Group	285	BSC	\$2,490,000	\$301,302	-\$2,188,698	-88%
Venango	78464	CON	Williams Road Bridge (T-627)	7214	L00	\$1,100,000	\$1,682,000	\$582,000	53%
Venango	90271	CON	SR 257: Fletcher Ln to US 62	257	02M	\$2,000,000	\$2,500,000	\$500,000	25%
Venango	106422	CON	NW Highway/Bridge Line Item			\$58,704,267	\$55,323,111	-\$3,381,156	-6%
Warren	97448	CON	SR 3014 Br/Brokenstraw Ck	3014	B01	\$2,332,262	\$3,360,793	\$1,028,531	44%
Northwest / Warren (Highway & Bridge) Changes:								\$2,510,593	

(Highway & Bridge) Reading / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	91976	PE	PA183 o'r Little Northkill Ck & Trib to LNorthkill	183	06B	\$618,000	\$1,395,362	\$777,362	126%
Berks	102189	CON	RATS Hwy & Bridge Reserve			\$129,205,848	\$133,334,398	\$4,128,550	3%
Berks	103882	CON	Eagle Road Bridge over Moselem Creek	7232	A13	\$0	\$1,850,000	\$1,850,000	0%
Berks	110011	CON	Berks Box Culvert Bundle	2032	BCB	\$2,034,650	\$1,469,593	-\$565,057	-28%
Berks	110318	ROW	SR 12 Alsace Manor Int Impvmt	12	04S	\$1,714,600	\$2,214,600	\$500,000	29%
Berks	110318	CON	SR 12 Alsace Manor Int Impvmt	12	04S	\$2,652,250	\$4,500,000	\$1,847,750	70%
Berks	121039	CON	Berks High Volume Ralumac Microsurfacing	3222	0	\$23,377,444	\$18,500,276	-\$4,877,168	-21%
Berks	123318	CON	Berks High Volume Ralumac Microsurfacing # 2	2082	BO2	\$0	\$4,877,168	\$4,877,168	0%
Reading / Berks (Highway & Bridge) Change:								\$8,538,605	

(Highway & Bridge) S. Alleghenies / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	72234	CON	SA Bridge & Hwy Reserve	RLI		\$23,081,759	\$31,852,103	\$8,770,344	38%
Bedford	123436	CON	US 30 West of Breezewood Rock Fall	30	0	\$0	\$3,045,000	\$3,045,000	0%
Somerset	23508	CON	T-719 Over Brush Creek	7216	719	\$1,200,000	\$1,598,000	\$398,000	33%
Somerset	122612	CON	US 219 Boynton Bridge Replacement	219	46E	\$0	\$5,000,000	\$5,000,000	0%
Somerset	122613	CON	US 219 Boynton Temporary Bridge	219	47E	\$0	\$2,220,608	\$2,220,608	0%
S. Alleghenies / Somerset (Highway & Bridge) Change:								\$19,433,952	

(Highway & Bridge) Scranton/W-B / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	67170	CON	Goers Hill Bridge No. 3 over White Oak Run	7401	BRG	\$2,750,000	\$4,000,000	\$1,250,000	45%
Lackawanna	73300	CON	LLTS Highway Reserve			\$77,484,632	\$91,878,854	\$14,394,222	19%
Lackawanna	113869	CON	SR 8015 over I-81 Ramp	8015	251	\$10,000,000	\$5,500,000	-\$4,500,000	-45%
Lackawanna	116484	CON	SR 347 over Lackawanna River	347	PRS	\$500,000	\$1,883,420	\$1,383,420	277%
Lackawanna	116767	CON	SR 2018 over SR 380	2018	250	\$10,000,000	\$5,500,000	-\$4,500,000	-45%
Lackawanna	118209	CON	2025 Federal Aid Paving - FP4	84	FPP	\$4,000,000	\$1,750,000	-\$2,250,000	-56%
Lackawanna	118217	CON	City of Scranton Corridor Crossing	3018	RRX	\$675,000	\$2,296,261	\$1,621,261	240%
Lackawanna	121528	CON	LHVA Olyphant Trail Project		TAS	\$1,400,335	\$2,101,835	\$701,500	50%
Luzerne	9128	CON	SR 115 over I-81	115	303	\$25,639,512	\$16,244,529	-\$9,394,983	-37%
Luzerne	93931	CON	SR 11 over SR 2037, Susquehanna River and Railroad	11	350	\$70,000,000	\$67,120,000	-\$2,880,000	-4%
Luzerne	102030	ROW	SR 2002 (San Souci Parkway) Reconstruction	2002	D50	\$0	\$2,000,000	\$2,000,000	0%
Luzerne	115731	CON	SR 315 over RBM&N Rail Bridge Preservation	315	P59	\$2,200,000	\$3,303,405	\$1,103,405	50%
Luzerne	117982	CON	SR 11 Resurfacing	11	S04	\$3,800,000	\$4,750,000	\$950,000	25%
Luzerne	118281	CON	SR 239 over Big Wapwallopen Creek	239	P01	\$500,000	\$2,397,500	\$1,897,500	380%
Luzerne	118530	CON	SR 424 Corridor Improvements - TIIF	424	INT	\$0	\$9,000,000	\$9,000,000	0%
Luzerne	120807	CON	East Mountain Blvd Street Improvements		MTM	\$0	\$1,967,203	\$1,967,203	0%
Scranton/W-B / Luzerne (Highway & Bridge) Change:								\$12,743,528	

(Public Transit) Scranton/W-B

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	89297		Operating Assistance			\$21,600,000	\$31,800,000	\$10,200,000	47%
Scranton/W-B / Lackawanna (Public Transit) Change:								\$10,200,000	

(Highway & Bridge) SEDA-COG / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clinton	68128	CON	Reserve Betterment/Safety Line Item	000		\$9,031,455	\$12,161,917	\$3,130,462	35%
Clinton	114298	CON	SR 120 West Port Fill Slide	120	324	\$3,000,000	\$4,375,383	\$1,375,383	46%
Clinton	120805	CON	Maintenance/Betterment Line Item			\$5,428,261	\$7,134,231	\$1,705,970	31%
Juniata	4096	CON	Mahantango Creek Bridge	2019	A02	\$1,531,818	\$2,015,105	\$483,287	32%
Juniata	85170	CON	SR 0850 over Trib. Tuscar	850	A10	\$1,451,130	\$672,102	-\$779,028	-54%
Mifflin	113151	CON	SR 2008 over Br Jacks Creek	2008	A02	\$1,193,005	\$1,612,197	\$419,192	35%
SEDA-COG / Mifflin (Highway & Bridge) Change:								\$6,335,266	

(Highway & Bridge) SEDA-COG / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change	
Columbia	68016	CON	3-0 SEDA-COG Line Item		000	\$134,399,181	\$130,813,815	-\$3,585,366	-3%	
Columbia	103011	CON	SR 487 over Abandoned RR		487	103	\$2,900,000	\$3,635,000	\$735,000	25%
Columbia	1117137	CON	Poor House Rd to White Church Rd		42	127	\$1,132,000	\$695,341	-\$436,659	-39%
Columbia	117577	CON	SR 2001 over Roaring Creek		2001	022	\$750,000	\$1,134,000	\$384,000	51%
Montour	107128	CON	SR 54 under Market Street		54	095	\$800,000	\$1,630,000	\$830,000	104%
Northumberland	115584	CON	Church St to Shikellamy Ave		405	109	\$2,400,000	\$3,825,000	\$1,425,000	59%
Snyder	76403	CON	CSVT Paving South Section		6015	88F	\$189,200,000	\$196,349,000	\$7,149,000	4%
Union	99242	PE	North Bound at North Hill Rd		15	158	\$475,000	\$1,225,000	\$750,000	158%
SEDA-COG / Union (Highway & Bridge) Change:								\$7,250,975		

(Highway & Bridge) SPC / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change	
Armstrong	79843	CON	SPC D-10 Hwy/Bridge Line			\$21,565,304	\$45,433,048	\$23,867,744	111%	
Butler	91286	ROW	Three Degree Rd Intersection		228	29B	\$1,326,000	\$1,826,000	\$500,000	38%
Butler	106486	ROW	PA 356 Corridor Improvements		356	293	\$0	\$3,200,000	\$3,200,000	0%
SPC / Butler (Highway & Bridge) Change:								\$27,567,744		

(Highway & Bridge) SPC / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change	
Allegheny	27806	PE	Corliss Tunnel		9900	\$1,000,000	\$715,000	-\$285,000	-29%	
Allegheny	28344	CON	McKees Rocks Bridge Phase 2		3104	A03	\$0	\$2,408,000	\$2,408,000	0%
Allegheny	28426	CON	AL Local BPRS Group 5		7420	LOC	\$12,500,000	\$10,000,000	-\$2,500,000	-20%
Allegheny	63583	CON	McKeesport Duquesne Bridge		2114	A05	\$62,650,000	\$59,706,000	-\$2,944,000	-5%
Allegheny	68252	CON	Pittsburgh City BPRS Line Item			LOC	\$12,799,563	\$7,988,563	-\$4,811,000	-38%
Allegheny	75341	CON	Betterment Reserve Allegheny				\$44,458,030	\$57,090,173	\$12,632,143	28%
Allegheny	76430	CON	SPC Reg. Safety Line Item				\$147,512,000	\$140,055,000	-\$7,457,000	-5%
Allegheny	78162	CON	Noblestown Road Bridge ov Branch Robinson Run		3048	A27	\$0	\$1,500,000	\$1,500,000	0%
Allegheny	83137	FD	South Negley Ave. Bridge		7301	LOC	\$1,000,000	\$0	-\$1,000,000	-100%
Allegheny	84078	CON	SPC CMAQ Line Item				\$181,166,666	\$185,739,250	\$4,572,584	3%
Allegheny	87777	CON	Allegheny Co Lo Br Pres.				\$740,000	\$6,388,711	\$5,648,711	763%
Allegheny	88398	CON	CM03 - Campbells Run No. 3		7415	LOC	\$4,500,000	\$2,250,000	-\$2,250,000	-50%
Allegheny	91881	CON	SR 4034, Little Sewickley Creek Road		4034	0	\$0	\$1,300,000	\$1,300,000	0%
Allegheny	91907	CON	Charles Anderson Bridge		7301	LOC	\$1,300,000	\$5,832,000	\$4,532,000	349%
Allegheny	93394	CON	AL Local BPRS Group 4		7301	LOC	\$8,800,000	\$4,400,000	-\$4,400,000	-50%
Allegheny	94651	PE	I-376/Parkway East A.T.M		376	A51	\$0	\$1,000,000	\$1,000,000	0%
Allegheny	104328	CON	I-79 at PA 910 Interchange		79	A65	\$57,522,262	\$53,705,520	-\$3,816,742	-7%
Allegheny	109549	FD	Highland Park Bridge		1005	A06	\$1,250,000	\$3,150,000	\$1,900,000	152%
Allegheny	109570	CON	Glenfield Viaduct Bridge		4165	A01	\$7,000,000	\$3,000,000	-\$4,000,000	-57%
Allegheny	114194	CON	SR 2010, Lovedale Road Wall Remediation		2010	A06	\$19,270,000	\$16,145,000	-\$3,125,000	-16%
Allegheny	118571	CON	Ewings Mill Rd Slide		3074	A11	\$3,000,000	\$0	-\$3,000,000	-100%
Allegheny	122851	CON	(PD03) Jacks Run Road Bridge Replacement		7116	BRG	\$0	\$3,800,000	\$3,800,000	0%
Allegheny	122904	CON	HSIP Lane Departure and HFST 2026				\$0	\$6,500,000	\$6,500,000	0%
Allegheny	122974	PE	P.J. McArdle Roadway Reconstruction			LOC	\$0	\$1,200,000	\$1,200,000	0%
Allegheny	123006	CON	Scott/Carnegie Flood Mitigation		50	A39	\$0	\$6,000,000	\$6,000,000	0%
Allegheny	123285	CON	(PD03) Jacks Run Road Bridge Demolition		7116	BRG	\$0	\$1,200,000	\$1,200,000	0%
SPC / Allegheny (Highway & Bridge) Change:								\$14,604,696		

(Public Transit) SPC

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	120755		AFCS - Refresh			\$10,000,000	\$13,000,000	\$3,000,000	30%
Allegheny	121282		Panhandle Bridge Rehab			\$13,000,000	\$16,087,486	\$3,087,486	24%
SPC / Allegheny (Public Transit) Change:								\$6,087,486	

(Highway & Bridge) SPC / 12-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	74344	CON	Cast Iron Bridge	4003	03M	\$0	\$1,500,000	\$1,500,000	0%
Fayette	76508	CON	Dist12 Hwy/Brdg Line Item		RLI	\$409,245,771	\$415,477,771	\$6,232,000	2%
Fayette	116787	CON	District 12 2025 Arch and Culvert Preservation	166	10M	\$1,500,000	\$0	-\$1,500,000	-100%
Fayette	120961	CON	Bridge Deck Preservation -2028-1			\$2,500,000	\$0	-\$2,500,000	-100%
Fayette	122364	CON	D12 Substructure Preservation Project	119	23M	\$0	\$1,800,000	\$1,800,000	0%
Washington	51404	CON	Pike Run #1	7401	PR1	\$0	\$1,900,000	\$1,900,000	0%
Washington	121325	STUDY	I-70 Belle Vernon Bridge	70	34M	\$0	\$1,750,000	\$1,750,000	0%
Westmoreland	108010	FD	LVTIPI: Norvelt to Pleasant Unity	981	V20	\$0	\$1,800,000	\$1,800,000	0%
Westmoreland	113823	FD	Donohoe Road/Georges Station Intersection	1026	A10	\$0	\$1,700,000	\$1,700,000	0%
Westmoreland	122507	PE	SR 1061 over Beaver Run	1061	01M	\$450,000	\$1,150,000	\$700,000	156%
SPC / Westmoreland (Highway & Bridge) Change:								\$13,382,000	

(Highway & Bridge) STWD Items / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	60469	CON	TIIF Reserve			\$258,645,477	\$249,645,477	-\$9,000,000	-3%
Central Office	77786	CON	Highway Reserve			\$350,339,792	\$343,551,397	-\$6,788,395	-2%
Central Office	82335	CON	Bridge Reserve			\$352,894,000	\$349,368,392	-\$3,525,608	-1%
Central Office	84337	CON	State (15%) Reserve			\$16,003,390	\$7,994,390	-\$8,009,000	-50%
Central Office	102466	CON	NHPP Reserve			\$36,011,449	\$23,551,449	-\$12,460,000	-35%
Central Office	102620	CON	STP Reserve			\$104,263,250	\$123,650,731	\$19,387,481	19%
Central Office	102893	CON	Multimodal Reserve			\$1,025,873,451	\$1,018,023,666	-\$7,849,785	-1%
Central Office	103866	CON	Deob Reserve			\$853,273	\$1,255,770	\$402,497	47%
Central Office	118322	CON	PROTECT Reserve			\$617,141,231	\$598,985,031	-\$18,156,200	-3%
Central Office	119341	CON	Federal Carryover Reserve			\$157,639,202	\$248,121,748	\$90,482,546	57%
Central Office	120076	CON	NEVI Reserve			\$54,750,000	\$0	-\$54,750,000	-100%
Central Office	123080	PRA	504e Railroad Protective Services Workforce Dvlpmnt			\$0	\$6,350,000	\$6,350,000	0%
Central Office	123242	CON	NEVI Corridor Connections			\$0	\$25,000,000	\$25,000,000	0%
Central Office	123276	CON	NEVI Community Charging			\$0	\$93,205,055	\$93,205,055	0%
STWD Items / Central Office (Highway & Bridge) Change:								\$114,288,591	

(Highway & Bridge) SVTS / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mercer	1670	CON	Old Mercer Rd (T-401) Bridge over Nashannock Creek	7204	L00	\$3,646,753	\$2,637,850	-\$1,008,903	-28%
Mercer	1693	CON	McKinley Ave Brdg	7407	STU	\$1,351,957	\$870,898	-\$481,059	-36%
Mercer	1884	CON	Service Avenue Bridge	7302	STU	\$1,305,920	\$1,786,979	\$481,059	37%
Mercer	97912	CON	US 62: Ohio line to Libery Street	62	20M	\$1,100,000	\$1,691,644	\$591,644	54%
SVTS / Mercer (Highway & Bridge) Change:								\$-417,259	

(Highway & Bridge) Wayne / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wayne	79591	CON	SR 6 Ov Middle Creek	6	651	\$1,100,000	\$550,000	-\$550,000	-50%
Wayne	79595	CON	SR 447 over Branch of Wallenpaupack Creek	447	650	\$2,000,000	\$1,304,000	-\$696,000	-35%
Wayne	85786	CON	SR 1002 over South Branch Calkins Creek	1002	D52	\$2,000,000	\$1,400,000	-\$600,000	-30%
Wayne	109886	CON	SR 1007 over Boyd's Creek	1007	650	\$750,000	\$1,179,150	\$429,150	57%
Wayne / Wayne (Highway & Bridge) Change:								\$-1,416,850	

(Highway & Bridge) Williamsport / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	68713	CON	WATS TIP Reserve	000		\$74,118,529	\$77,661,537	\$3,543,008	5%
Lycoming	115356	CON	1/2mile S. of 4 Mile Rd to SR 284 SB	15	228	\$12,032,000	\$8,375,000	-\$3,657,000	-30%
Lycoming	123206	CON	I-180 East and West over Loyalsock Creek	180	169	\$0	\$1,250,000	\$1,250,000	0%
Williamsport / Lycoming (Highway & Bridge) Change:								\$1,136,008	

(Highway & Bridge) York / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	81039	CON	Good Road over Toms Run	2071	001	\$2,599,205	\$1,598,641	-\$1,000,564	-38%
York	88951	CON	US30: PA74 to N George St	30	095	\$2,300,000	\$3,350,000	\$1,050,000	46%
York	92923	FD	Blue-Gray Highway Reconstruction	15	044	\$6,250,000	\$8,050,000	\$1,800,000	29%
York	92923	UTL	Blue-Gray Highway Reconstruction	15	044	\$2,000,000	\$4,000,000	\$2,000,000	100%
York	92923	ROW	Blue-Gray Highway Reconstruction	15	044	\$5,644,088	\$3,000,000	-\$2,644,088	-47%
York	111023	CON	Grantham Bridge Replacement	7219	BRG	\$2,632,000	\$3,490,300	\$858,300	33%
York	119465	CON	Codorus Creekside Trail FLAP/DCED		FLP	\$0	\$35,959,000	\$35,959,000	0%
York / York (Highway & Bridge) Change:								\$38,022,648	