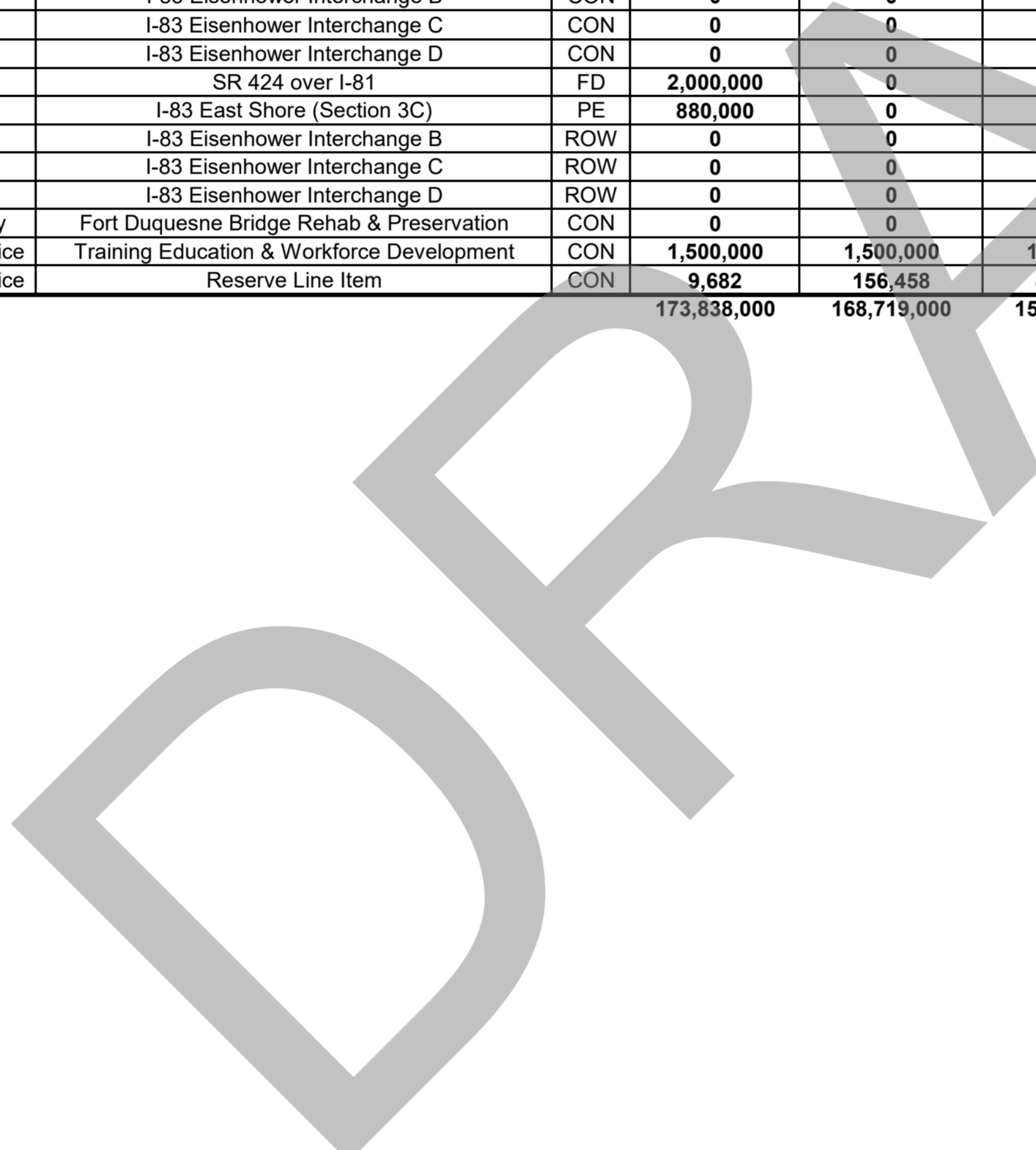


**Appendix 4 - Secretary's "Spike" Decisions Projects and TSMO Project Listing**

**2025 Program - Spike Projects (NHPP)**

MPMS	Planning Partner	District	County	Project Title	Phase	2025	2026	2027	2028	2029	2030	2031	2032	2033-2036	Total
105438	Interstate	11	Allegheny	I-376, Commercial Street Bridge	CON	20,919,000	0	0	0	0	0	0	0	0	20,919,000
113754	Interstate	8	Dauphin	I-83 South Bridge Replacement	CON	0	0	18,500,000	21,623,000	49,939,458	35,623,000	40,000,000	50,000,000	139,089,529	354,774,987
112540	Interstate	8	York	Mill Creek Relocation	CON	6,160,000	410,831	0	0	0	0	0	0	0	6,570,831
112550	Interstate	8	York	North York Widening #2 (Codorus Creek Bridge)	CON	44,369,318	50,666,650	35,500,000	0	0	0	0	0	0	130,535,968
92931	Interstate	8	Dauphin	I-83 Eisenhower Interchange	CON	0	61,432,519	56,677,372	27,000,000	16,000,000	9,274,175	0	0	0	170,384,066
92924	Interstate	8	York	I-83, North York Widening	CON	0	0	0	7,589,273	10,000,000	10,000,000	20,685,115	0	0	48,274,388
113357	Interstate	8	Dauphin	I-83 East Shore (Section 3B)	CON	60,000,000	14,890,000	0	0	0	0	0	0	0	74,890,000
14698	DVRPC	6	Chester	US 422, Reconstruction (M2B)	CON	36,000,000	20,000,000	0	0	0	0	0	0	0	56,000,000
116177	Interstate	4	Luzerne	SR 424 over I-81	CON	0	8,262,542	0	0	0	0	0	0	0	8,262,542
74979	NEPA	5	Monroe	611/715 Improvements	CON	0	10,000,000	0	0	0	0	0	0	0	10,000,000
106682	Interstate	4	Lackawanna	Scranton Beltway/Turnpike	CON	0	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	40,000,000
112549	Interstate	8	York	North York Widening # (Exit 19)	CON	0	0	0	0	0	10,725,825	20,314,885	38,038,847	50,000,000	119,079,557
114698	Interstate	8	Dauphin	I-83 Eisenhower RR Bridge	CON	0	0	16,090,000	21,905,727	4,000,000	0	0	0	0	41,995,727
109618	Lancaster	8	Lancaster	US 222 Reconstruction/Widening 1	CON	0	0	10,000,000	10,000,000	0	0	0	0	0	20,000,000
90839	Franklin	8	Franklin	Rockey Mountain Creek Bridge	CON	2,000,000	1,400,000	0	0	0	0	0	0	0	3,400,000
113376	Interstate	8	Dauphin	I-83 East Shore (Section 3C)	CON	0	0	0	0	0	30,000,000	50,000,000	50,000,000	160,542,929	290,542,929
107553	DVRPC	6	Chester	SR 30 & Airport Rd Interchnage Imp	CON	0	0	10,000,000	15,000,000	5,000,000	0	0	0	0	30,000,000
14581	DVRPC	6	Chester	US 1: PA 896 - PA 41	CON	0	0	0	15,000,000	15,000,000	0	0	0	0	30,000,000
99874	Interstate	11	Allegheny	Squirrel Hill Interchange	CON	0	0	0	15,000,000	20,000,000	15,000,000	10,000,000	0	0	60,000,000
107551	DVRPC	6	Chester	SR30/SR10 to Business 30 Int. Imp	CON	0	0	0	0	20,000,000	20,000,000	0	0	0	40,000,000
107554	DVRPC	6	Chester	US30 & PA 82 Interchange Imp	CON	0	0	0	0	0	10,000,000	10,000,000	10,000,000	0	30,000,000
113378	Interstate	8	Dauphin	I-83 Eisenhower Interchange B	CON	0	0	0	0	0	0	0	0	136,780,000	278,153,826
113380	Interstate	8	Dauphin	I-83 Eisenhower Interchange C	CON	0	0	0	0	0	0	0	0	0	149,340,000
113381	Interstate	8	Dauphin	I-83 Eisenhower Interchange D	CON	0	0	0	0	0	0	0	0	0	260,880,000
116177	Interstate	4	Luzerne	SR 424 over I-81	FD	2,000,000	0	0	0	0	0	0	0	0	2,000,000
113376	Interstate	8	Dauphin	I-83 East Shore (Section 3C)	PE	880,000	0	0	0	0	0	0	0	0	880,000
113378	Interstate	8	Dauphin	I-83 Eisenhower Interchange B	ROW	0	0	0	6,600,000	0	0	0	0	0	6,600,000
113380	Interstate	8	Dauphin	I-83 Eisenhower Interchange C	ROW	0	0	0	0	990,000	0	0	0	0	990,000
113381	Interstate	8	Dauphin	I-83 Eisenhower Interchange D	ROW	0	0	0	0	0	0	0	550,000	0	550,000
109270	Interstate	11	Allegheny	Fort Duquesne Bridge Rehab & Preservation	CON	0	0	0	0	0	0	0	0	60,000,000	60,000,000
120880	STWD Items	99	Central Office	Training Education & Workforce Development	CON	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0	0	6,000,000
102466	STWD Items	99	Central Office	Reserve Line Item	CON	9,682	156,458	451,628	55,000	343,542	650,000	273,000	2,684,153	58,677,544	63,301,007
						173,838,000	168,719,000	158,719,000	151,273,000	151,273,000	151,273,000	151,273,000	151,273,000	605,090,002	2,272,951,002



**2025 Program - Spike Projects (STP)**

MPMS	Planning Partner	District	County	Project Title	Phase	Est Let Date	2025	2026	2027	2028	2029	2030	2031	2032	2033-2036	Total
116638	Erie	1	Erie	1-79 Erie County ITS addition - Interchange TSMO	CON	11/2/2023	79,625	0	0	0	0	0	0	0	0	79,625
116639	Erie	1	Erie	I-90 Erie County ITS Addition - SR 19 - TSMO	CON	9/14/2023	79,625	0	0	0	0	0	0	0	0	79,625
2898	Centre	2	Centre	T-633, Potter Run Bridge	CON	1/9/2025	707,824	0	0	0	0	0	0	0	0	707,824
2963	Centre	2	Centre	T-467, Fishing Creek Bridge	CON	10/10/2024	655,636	0	0	0	0	0	0	0	0	655,636
95971	SEDA-COG	2	Mifflin	T-439 ov Kishacoquillas	CON	9/26/2024	2,000,000	0	0	0	0	0	0	0	0	2,000,000
61972	Reading	5	Berks	US 222 Widening	CON	7/10/2025	0	11,717,324	0	0	0	0	0	0	0	11,717,324
116059	NEPA	4	Pike	Shahola Falls Road over Balliard Creek	FD		209,000	0	0	0	0	0	0	0	0	209,000
116059	NEPA	4	Pike	Shahola Falls Road over Balliard Creek	UTL		20,000	0	0	0	0	0	0	0	0	20,000
116059	NEPA	4	Pike	Shahola Falls Road over Balliard Creek	ROW		22,000	0	0	0	0	0	0	0	0	22,000
116059	NEPA	4	Pike	Shahola Falls Road over Balliard Creek	CON	10/1/2025	0	728,000	0	0	0	0	0	0	0	728,000
116060	NEPA	4	Pike	Carlton Road over Taylor Creek	FD		166,000	0	0	0	0	0	0	0	0	166,000
116060	NEPA	4	Pike	Carlton Road over Taylor Creek	UTL		10,000	0	0	0	0	0	0	0	0	10,000
116060	NEPA	4	Pike	Carlton Road over Taylor Creek	ROW		28,000	0	0	0	0	0	0	0	0	28,000
116060	NEPA	4	Pike	Carlton Road over Taylor Creek	CON	10/1/2025	0	231,000	0	0	0	0	0	0	0	231,000
118737	Scranton W/B*	4	Lackawanna	T-314 over Spring Brook	CON	11/7/2024	500,000	0	0	0	0	0	0	0	0	500,000
113521	Scranton W/B*	4	Luzerne	Hillside over Tobys Creek	FD		350,000	0	0	0	0	0	0	0	0	350,000
113521	Scranton W/B*	4	Luzerne	Hillside over Tobys Creek	CON	7/16/2026	0	1,500,000	0	0	0	0	0	0	0	1,500,000
114439	Reading	5	Berks	West Shore Bypass - Phase 1	CON	7/15/2027	0	0	0	34,000,000	35,000,000	35,000,000	35,000,000	35,000,000	71,238,924	245,238,924
110091	DVRPC	6	Bucks	King Rd Bridge o/ Herkaken Cr	CON	9/12/2024	1,350,000	0	0	0	0	0	0	0	0	1,350,000
86276	DVRPC	6	Chester	TownshipCoBrdg297/WBigElk	CON	9/12/2024	1,270,000	0	0	0	0	0	0	0	0	1,270,000
103372	DVRPC	6	Montgomery	Waverly Rd O/Tacony Cr	CON	3/14/2024	1,300,000	0	0	0	0	0	0	0	0	1,300,000
111515	DVRPC	6	Philadelphia	Cherokee St. o/ Valley Green Rd	CON	10/10/2024	1,660,000	0	0	0	0	0	0	0	0	1,660,000
103528	DVRPC	6	Delaware	Mattson O/W Br Chester Cr	FD		300,000	0	0	0	0	0	0	0	0	300,000
103528	DVRPC	6	Delaware	Mattson O/W Br Chester Cr	ROW		20,000	0	0	0	0	0	0	0	0	20,000
103528	DVRPC	6	Delaware	Mattson O/W Br Chester Cr	UTL		15,000	0	0	0	0	0	0	0	0	15,000
103528	DVRPC	6	Delaware	Mattson O/W Br Chester Cr	CON		0	1,315,000	0	0	0	0	0	0	0	1,315,000
106264	DVRPC	6	Philadelphia	Penn's Landing Project Development	CON	12/15/2022	20,093,593	2,908,745	0	0	0	0	0	0	0	23,002,338
113754	Interstate	8	Dauphin	I-83 South Bridge Replacement	CON	5/23/2024	0	0	6,587,000	6,587,000	6,587,000	6,587,000	6,587,000	6,587,000	13,174,000	52,696,000
110280	York	8	York	College Ave Bridge	CON	2/13/2025	2,000,000	0	0	0	0	0	0	0	0	2,000,000
118489	York	8	York	Sheepford Road Ped/Bike Bridge	CON	3/28/2024	300,000	0	0	0	0	0	0	0	0	300,000
79020	Lancaster	8	Lancaster	Veteran's Mem Br-Susq River	CON	3/13/2025	0	0	25,000,000	0	0	0	0	0	0	25,000,000
119254	Lebanon	8	Lebanon	Orange St and Cornwall Rd Intersection	CON	12/12/2024	220,000	0	0	0	0	0	0	0	0	220,000
85574	SPC	10	Armstrong	Margaret Rd Intersection	CON	7/28/2022	630,793	0	0	0	0	0	0	0	0	630,793
119183	SPC	11	Allegheny	Route 8 at Wildwood	CON	9/25/2025	0	4,500,000	0	0	0	0	0	0	0	4,500,000
100701	SPC	11	Allegheny	McKees Rocks Bridge Phase 3	CON	3/9/2028	0	0	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	25,000,000
119428	SPC	12	Washington	D12 I-70 ITS Eastern and Western GAP	CON		0	0	0	0	500,000	500,000	146,224	0	0	1,146,224
108140	SPC	12	Westmoreland	LVTIP: Pleasant Unity to Airport	CON	12/12/2024	10,200,000	17,000,000	14,000,000	0	0	0	0	0	0	41,200,000
102620	STWD Items	99	Central Office	STP Reserve	CON		42,904	5,745,931	43,000	27,000	27,000	27,000	380,776	527,000	102,707,076	109,527,687
120880	STWD Items	99	Central Office	Training Education & Workforce Development	CON		1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0	0	6,000,000
114552	STWD Items	99	Central Office	Historic Truss Bridge Preservation	CON		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	24,000,000
118052	STWD Items	99	Central Office	PennDOT Pollinator Initiative	CON		550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	2,200,000	6,600,000
							48,280,000	49,696,000	49,680,000	49,664,000	49,664,000	49,664,000	49,664,000	49,664,000	197,320,000	593,296,000

**2025 Program - Spike Projects (State)**

MPMS	Planning Partner	District	County	Project Title	Phase	2025	2026	2027	2028	2029	2030	2031	2032	2033-2036	Total
99603	Northwest	1	Crawford	US 322: Pine Rd to US 6	CON	1,900,000	0	0	0	0	0	0	0	0	1,900,000
3608	North Central	2	Clearfield	T-206 Anderson Creek	PE	160,000	0	0	0	0	0	0	0	0	160,000
3608	North Central	2	Clearfield	T-206 Anderson Creek	ROW	0	20,000	0	0	0	0	0	0	0	20,000
3763	SEDA-COG	2	Clinton	T-537 over Fishing Creek Bridge	PE	120,000	0	0	0	0	0	0	0	0	120,000
3763	SEDA-COG	2	Clinton	T-537 over Fishing Creek Bridge	ROW	0	20,000	0	0	0	0	0	0	0	20,000
3763	SEDA-COG	2	Clinton	T-537 over Fishing Creek Bridge	UTL	0	5,000	0	0	0	0	0	0	0	5,000
3763	SEDA-COG	2	Clinton	T-537 over Fishing Creek Bridge	CON	0	0	0	316,000	0	0	0	0	0	316,000
4383	North Central	2	McKean	T-437 Oswayo Creek	PE	150,000	0	0	0	0	0	0	0	0	150,000
4383	North Central	2	McKean	T-437 Oswayo Creek	ROW	0	10,000	0	0	0	0	0	0	0	10,000
4383	North Central	2	McKean	T-437 Oswayo Creek	CON	0	0	0	345,000	0	0	0	0	0	345,000
85535	North Central	2	Potter	T-351 over Oswayo Creek	CON	315,000	0	0	0	0	0	0	0	0	315,000
95989	North Central	2	Cameron	T-330 Salt Run	UTL	10,000	0	0	0	0	0	0	0	0	10,000
95989	North Central	2	Cameron	T-330 Salt Run	CON	175,000	75,000	0	0	0	0	0	0	0	250,000
3608	North Central	2	Clearfield	T-206 Anderson Creek	CON	0	0	0	372,000	0	0	0	0	0	372,000
95990	North Central	2	Clearfield	T-566 over Clearfield Crk	PE	165,000	0	0	0	0	0	0	0	0	165,000
95990	North Central	2	Clearfield	T-566 over Clearfield Crk	ROW	0	40,000	0	0	0	0	0	0	0	40,000
95990	North Central	2	Clearfield	T-566 over Clearfield Crk	CON	0	0	0	0	720,000	0	0	0	0	720,000
110175	SEDA-COG	2	Mifflin	T-420 over Kish Creek	PE	155,000	0	0	0	0	0	0	0	0	155,000
110175	SEDA-COG	2	Mifflin	T-420 over Kish Creek	CON	0	0	0	0	620,000	0	0	0	0	620,000
112784	Centre	2	Centre	State College Area Connector	FD	5,000,000	5,000,000	22,000,000	8,000,000	0	0	0	0	0	40,000,000
112784	Centre	2	Centre	State College Area Connector	ROW	0	0	0	0	0	15,400,000	0	0	0	15,400,000
112784	Centre	2	Centre	State College Area Connector	UTL	0	0	10,000,000	10,000,000	9,000,000	0	0	0	0	29,000,000
112784	Centre	2	Centre	State College Area Connector	CON	0	0	0	0	0	0	39,000,000	40,000,000	161,000,000	240,000,000
7588	SEDA-COG	3	Snyder	Cent. Susq. Val. Sty	ROW	0	3,000,000	0	0	0	0	0	0	0	3,000,000
7588	SEDA-COG	3	Snyder	Cent. Susq. Val. Sty	UTL	2,000,000	3,500,000	0	0	0	0	0	0	0	5,500,000
7588	SEDA-COG	3	Snyder	Cent. Susq. Val. Sty	CON	0	2,300,000	0	0	0	0	0	0	0	2,300,000
76402	SEDA-COG	3	Snyder	CSVT Structures South Section	CON	12,000,000	10,000,000	10,000,000	8,100,000	0	0	0	0	0	40,100,000
76403	SEDA-COG	3	Snyder	CSVT SS Paving-Southern Section Con #3	CON	0	11,000,000	23,400,000	27,993,810	25,000,000	25,000,000	20,000,000	22,006,190	0	154,400,000
102810	SEDA-COG	3	Northumberland	CSVT to SR 11	PE	750,000	0	0	0	0	0	0	0	0	750,000
102810	SEDA-COG	3	Northumberland	CSVT to SR 11	FD	3,000,000	0	0	0	0	0	0	0	0	3,000,000
102810	SEDA-COG	3	Northumberland	CSVT to SR 11	ROW	0	1,000,000	0	0	0	0	0	0	0	1,000,000
102810	SEDA-COG	3	Northumberland	CSVT to SR 11	UTL	0	1,250,000	0	0	0	0	0	0	0	1,250,000
102810	SEDA-COG	3	Northumberland	CSVT to SR 11	CON	0	12,000,000	5,000,000	0	0	0	0	0	0	17,000,000
102811	SEDA-COG	3	Snyder	CSVT ITS	CON	0	8,000,000	5,203,297	0	0	0	0	0	0	13,203,297
103841	SEDA-COG	3	Montour	T-308 over Beaver Run Bridge Removal	UTL	5,000	0	0	0	0	0	0	0	0	5,000
103841	SEDA-COG	3	Montour	T-308 over Beaver Run Bridge Removal	CON	200,000	0	0	0	0	0	0	0	0	200,000
106671	SEDA-COG	3	Montour	T-392 over Mud Run Bridge Removal	CON	130,000	0	0	0	0	0	0	0	0	130,000
110337	SEDA-COG	3	Union	T-357 ov N Branch of Buffalo Creek Bridge Removal	UTL	5,000	0	0	0	0	0	0	0	0	5,000
110337	SEDA-COG	3	Union	T-357 ov N Branch of Buffalo Creek Bridge Removal	CON	235,000	0	0	0	0	0	0	0	0	235,000
114079	Northern Tier	4	Susquehanna	Susquehanna County Paving	CON	0	0	2,000,000	0	0	0	0	0	0	2,000,000
61972	Reading	5	Berks	US 222 Widening	CON	0	2,929,331	0	0	0	0	0	0	0	2,929,331
96423	Lehigh Valley	5	Northampton	Pave PA 33 I-78 to US 22	CON	0	0	8,000,000	0	0	0	0	0	0	8,000,000
96470	NEPA	5	Schuylkill	PA 61 St. Clair to Frackville Reconstruction	CON	8,500,000	0	0	0	0	0	0	0	0	8,500,000
114439	Reading	5	Berks	West Shore Bypass - Phase 1	CON	0	0	0	14,000,000	28,000,000	19,309,731	0	0	0	61,309,731
58137	Adams	8	Adams	Eisenhower Drive Extension	CON	0	0	2,500,000	2,500,000	5,000,000	5,000,000	0	0	0	15,000,000
92931	Interstate	8	Dauphin	Eisenhower Interchange	UTL	10,000,000	0	0	0	0	0	0	0	0	10,000,000
112540	Interstate	8	York	Mill Creek Relocation	ROW	4,500,000	0	0	0	0	0	0	0	0	4,500,000
112540	Interstate	8	York	Mill Creek Relocation	UTL	2,141,000	0	0	0	0	0	0	0	0	2,141,000
112549	Interstate	8	York	North York Widening #1 (Exit 19)	FD	6,000,000	739,469	0	0	0	0	0	0	0	6,739,469
112549	Interstate	8	York	North York Widening #1 (Exit 19)	ROW	0	8,782,438	9,457,406	10,060,156	0	0	0	0	0	28,300,000
112549	Interstate	8	York	North York Widening #1 (Exit 19)	CON	0	0	0	0	0	0	33,000,000	35,000,000	54,323,974	122,323,974
112549	Interstate	8	York	North York Widening #1 (Exit 19)	UTL	0	0	6,453,297	7,346,703	0	0	0	0	0	13,800,000
112550	Interstate	8	York	North York Widening #2 (Codorus Creek Bridge)	ROW	10,226,000	0	0	0	0	0	0	0	0	10,226,000
113376	Interstate	8	Dauphin	I-83 East Shore (Section 3C)	ROW	0	5,800,000	0	0	0	0	0	0	0	5,800,000
113376	Interstate	8	Dauphin	I-83 East Shore (Section 3C)	UTL	0	2,622,545	0	0	0	0	0	0	0	2,622,545
113376	Interstate	8	Dauphin	I-83 East Shore (Section 3C)	CON	0	0	0	0	0	10,718,835	10,000,000	12,148,079	0	32,866,914
113378	Interstate	8	Dauphin	Eisenhower Interchange B	FD	4,500,000	6,000,000	6,000,000	5,550,000	5,950,000	0	0	0	0	28,000,000
113380	Interstate	8	Dauphin	Eisenhower Interchange C	FD	7,000,000	7,000,000	5,500,000	0	0	0	0	0	0	19,500,000
113380	Interstate	8	Dauphin	Eisenhower Interchange C	CON	0	0	0	0	0	0	0	0	0	0
113381	Interstate	8	Dauphin	Eisenhower Interchange D	FD	0	0	0	0	17,000,000	18,100,000	0	0	0	35,100,000
113381	Interstate	8	Dauphin	Eisenhower Interchange D	CON	0	0	0	0	0	0	0	0	224,595,207	224,595,207
113754	Interstate	8	Dauphin	I-83 South Bridge Replacement	PE	168,230	0	0	0	0	0	0	0	0	168,230
113754	Interstate	8	Dauphin	I-83 South Bridge Replacement	ROW	0	4,370,908	0	0	0	0	0	0	0	4,370,908
113754	Interstate	8	Dauphin	I-83 South Bridge Replacement	UTL	2,121,800	0	0	0	0	0	0	0	0	2,121,800
108154	Southern Alleghenies	9	Bedford	US 30 - Scenic Rd to SR 4010	CON	2,752,700	2,100,000	0	0	0	0	0	0	0	4,852,700
25944	North Central	10	Jefferson	T-396 Seldom Seen Bridge	CON	180,000	0	0	0	0	0	0	0	0	180,000
98132	North Central	10	Jefferson	T-385 Dobson Road Bridge	CON	185,000	0	0	0	0	0	0	0	0	185,000
91796	SPC	11	Allegheny	Streets Run Road	CON	0	0	0	6,000,000	6,000,000	8,000,000	0	0	0	20,000,000

**2025 Program - Spike Projects (State)**

MPMS	Planning Partner	District	County	Project Title	Phase	2025	2026	2027	2028	2029	2030	2031	2032	2033-2036	Total
99874	Interstate	11	Allegheny	Squirrel Hill Interchange	FD	1,500,000	0	0	0	0	0	0	0	0	1,500,000
99874	Interstate	11	Allegheny	Squirrel Hill Interchange	ROW	3,000,000	3,000,000	0	0	0	0	0	0	0	6,000,000
99874	Interstate	11	Allegheny	Squirrel Hill Interchange	UTL	2,000,000	2,000,000	0	0	0	0	0	0	0	4,000,000
100789	SPC	11	Allegheny	Saw Mill Run Blvd: PA 88 to US 19	PE	3,000,000	0	0	0	0	0	0	0	0	3,000,000
100789	SPC	11	Allegheny	Saw Mill Run Blvd: PA 88 to US 19	CON	0	0	0	10,000,000	10,000,000	10,000,000	10,000,000	0	0	40,000,000
100956	SPC	11	Allegheny	West End Bridge	CON	0	0	0	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	25,000,000	100,000,000
100956	SPC	11	Allegheny	West End Bridge	FD	6,000,000	2,000,000	0	0	0	0	0	0	0	8,000,000
100956	SPC	11	Allegheny	West End Bridge	UTL	0	2,000,000	0	0	0	0	0	0	0	2,000,000
100956	SPC	11	Allegheny	West End Bridge	ROW	0	1,000,000	1,000,000	0	0	0	0	0	0	2,000,000
84337	STWD Items	99	Central Office	State (15%) Reserve	CON	1,170,270	1,835,309	1,486,000	396,331	5,624,000	1,261,434	680,000	3,389,731	2,294,000	18,137,075
106136	STWD Items	99	Central Office	P3 RBR Payments	CON	15,640,000	15,700,000	15,750,000	15,810,000	15,843,000	15,905,000	15,960,000	16,028,000	64,663,000	191,299,000
106136	STWD Items	99	Central Office	P3 RBR Payments	CON	15,640,000	15,700,000	15,750,000	15,810,000	15,843,000	15,905,000	15,960,000	16,028,000	64,663,000	191,299,000
110601	Interstate	99	Central Office	INFRA Support	CON	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0	0	8,000,000
						134,700,000	142,800,000	151,500,000	159,600,000	159,600,000	159,600,000	159,600,000	159,600,000	638,400,000	1,865,400,000

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### 2025 Program - TSMO (CRP)

MPMS	Planning Partner	District	County	Title	Phase	2025	2026	2027	2028	2029	2030	2031	2032	2033-2036	Total
120540	Altoona	9	Blair	2025 Blair TSMO	PE	80,000	0	0	0	0	0	0	0	0	80,000
120540	Altoona	9	Blair	2025 Blair TSMO	FD	80,000	0	0	0	0	0	0	0	0	80,000
120540	Altoona	9	Blair	2025 Blair TSMO	UTL	20,000	0	0	0	0	0	0	0	0	20,000
120540	Altoona	9	Blair	2025 Blair TSMO	CON	733,200	0	0	0	0	0	0	0	0	733,200
82091	DVRPC	6	Montgomery	D6 ITS Network Arch Tech Refresh Ph1 - PA 309 Hubs	CON	324,816	0	0	0	0	0	0	0	0	324,816
82124	DVRPC	6	Montgomery	PA 100 & Hanover Street ITS Deployment	CON	900,000	2,000,000	0	0	0	0	0	0	0	2,900,000
119476	DVRPC	6	Montgomery	I-76 Parallel Arterial P2	CON	0	300,000	0	0	0	0	0	0	0	300,000
115971	DVRPC	6	Philadelphia	Transp. Systems Mgmt. and Operations(TSMO)2022-23	PRA	63,885	0	0	0	0	0	0	0	0	63,885
121312	Erie	1	Erie	I-90 WB Erie Co ITS Addition at SR 98 - TSMO	CON	316,867	0	0	0	0	0	0	0	0	316,867
121313	Erie	1	Erie	I-90 EB Erie Co ITS Addition at SR 89 - TSMO	CON	316,867	0	0	0	0	0	0	0	0	316,867
121186	Harrisburg	8	Dauphin	UPS for Existing Sites - HATS TSMO 2025-2026	FD	12,320	0	0	0	0	0	0	0	0	12,320
121186	Harrisburg	8	Dauphin	UPS for Existing Sites - HATS TSMO 2025-2026	CON	0	70,096	0	0	0	0	0	0	0	70,096
121060	Lancaster	8	Lancaster	ITS - Lancaster TSMO 2025-2026	FD	70,352	0	0	0	0	0	0	0	0	70,352
121060	Lancaster	8	Lancaster	ITS - Lancaster TSMO 2025-2026	CON	0	149,648	0	0	0	0	0	0	0	149,648
121062	Lancaster	8	Lancaster	PA 741 Signals - Lancaster TSMO 2025-2026	FD	18,614	0	0	0	0	0	0	0	0	18,614
121062	Lancaster	8	Lancaster	PA 741 Signals - Lancaster TSMO 2025-2026	CON	0	105,478	0	0	0	0	0	0	0	105,478
121063	Lancaster	8	Lancaster	New Holland Pk Signals - Lancaster TSMO 2025-2026	FD	17,435	0	0	0	0	0	0	0	0	17,435
121063	Lancaster	8	Lancaster	New Holland Pk Signals - Lancaster TSMO 2025-2026	CON	0	98,797	0	0	0	0	0	0	0	98,797
121064	Lancaster	8	Lancaster	UPS for Existing Sites - Lancaster TSMO 2025-2026	FD	15,540	0	0	0	0	0	0	0	0	15,540
121064	Lancaster	8	Lancaster	UPS for Existing Sites - Lancaster TSMO 2025-2026	CON	0	88,420	0	0	0	0	0	0	0	88,420
121294	NEPA	4	Pike	I-84 Camera's - Pike County	PE	12,000	0	0	0	0	0	0	0	0	12,000
121294	NEPA	4	Pike	I-84 Camera's - Pike County	FD	23,200	0	0	0	0	0	0	0	0	23,200
121294	NEPA	4	Pike	I-84 Camera's - Pike County	CON	100,136	100,135	0	0	0	0	0	0	0	200,271
120979	NEPA	5	Schuylkill	NEPA Camera Gaps	FD	8,640	0	0	0	0	0	0	0	0	8,640
120979	NEPA	5	Schuylkill	NEPA Camera Gaps	CON	0	64,856	0	0	0	0	0	0	0	64,856
121374	North Central	2	Clearfield	Fiber Install I-80 Exit 120 to District Office	CON	240,000	0	0	0	0	0	0	0	0	240,000
121292	Northern Tier	4	Susquehanna	I-81 Cameras and Message Board - Susq County	PE	20,400	0	0	0	0	0	0	0	0	20,400
121292	Northern Tier	4	Susquehanna	I-81 Cameras and Message Board - Susq County	FD	40,800	0	0	0	0	0	0	0	0	40,800
121292	Northern Tier	4	Susquehanna	I-81 Cameras and Message Board - Susq County	CON	173,506	173,506	0	0	0	0	0	0	0	347,012
121314	Northwest	1	Venango	I-80 Venango Co ITS Add at Barkeyville - TSMO	CON	570,534	0	0	0	0	0	0	0	0	570,534
120991	Reading	5	Berks	RATS ITS Camera Gaps	FD	53,336	0	0	0	0	0	0	0	0	53,336
120991	Reading	5	Berks	RATS ITS Camera Gaps	CON	631,852	0	0	0	0	0	0	0	0	631,852
112317	SEDA-COG	2	Clinton	I-80 ICM (Exit 173 to 185)	PE	115,000	0	0	0	0	0	0	0	0	115,200
112317	SEDA-COG	2	Clinton	I-80 ICM (Exit 173 to 185)	CON	960,000	0	0	0	0	0	0	0	0	960,000
120269	SPC	11	Beaver	I-376 Corridor ITS - Beaver County (Northern Sec)	PE	580,000	0	0	0	0	0	0	0	0	580,000
120269	SPC	11	Beaver	I-376 Corridor ITS - Beaver County (Northern Sec)	CON	1,357,936	580,000	0	0	0	0	0	0	0	1,937,936
121368	SPC	12	Washington	Fiber Installation 1-79	CON	1,016,304	0	0	0	0	0	0	0	0	1,016,304
121311	SVTS	1	Mercer	I-80 WB Mercer Co ITS Addition at SR 173 - TSMO	CON	316,867	0	0	0	0	0	0	0	0	316,867
121293	Wayne	4	Wayne	I-84 Camera's - Wayne County	PE	5,200	0	0	0	0	0	0	0	0	5,200
121293	Wayne	4	Wayne	I-84 Camera's - Wayne County	FD	10,000	0	0	0	0	0	0	0	0	10,000
121293	Wayne	4	Wayne	I-84 Camera's - Wayne County	CON	43,337	43,336	0	0	0	0	0	0	0	86,673
111145	STWD Items	99	Central Office	TSMO Reserve	CON	751,056	6,225,728	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	106,976,784
						10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	120,000,000