

# 12-YEAR TRANSPORTATION PROGRAM

## 2025 PROGRAM ADJUSTMENTS

The following represent the results of program adjustments for projects appearing on the 2025 12-Year Program (TYP) as approved on December 18, 2024.

- The changes are for the period of December 7, 2024, through February 7, 2025.
- Programmed Balances are as of close of business February 7, 2025.

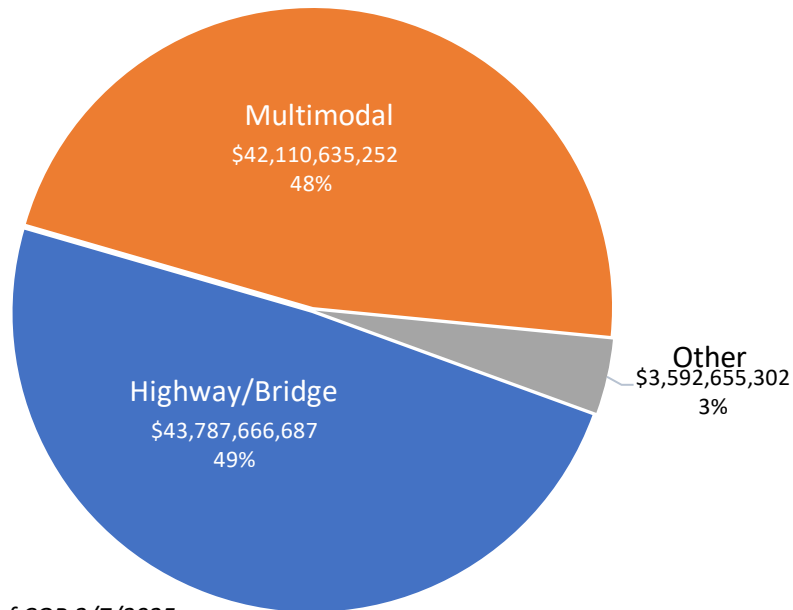
There are 1,086 program adjustments for consideration.

- 427 Project/Phase Additions
- 474 Project/Phase Changes
- 185 Project/Phase Removals (temporary or permanent)

The changes represent a **\$120,877,733 increase** for the reporting period.

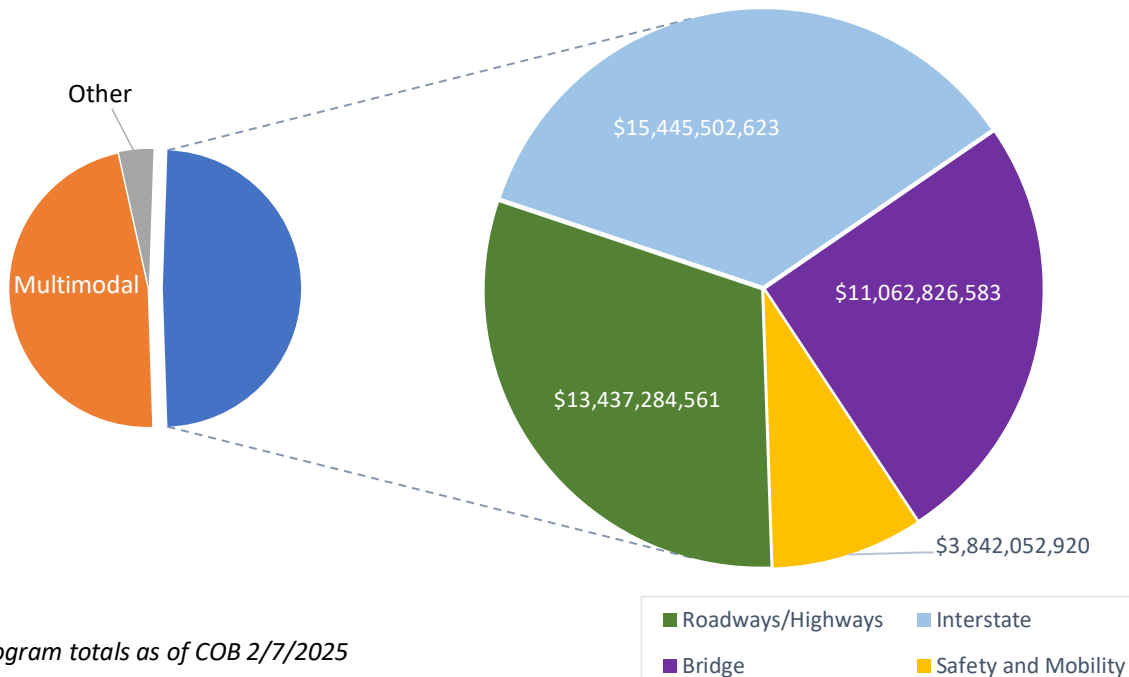
# 2025 12-Year Program Snapshot

## 12-Year Program Total Programmed\*: \$89,490,957,241



\*All program totals as of COB 2/7/2025

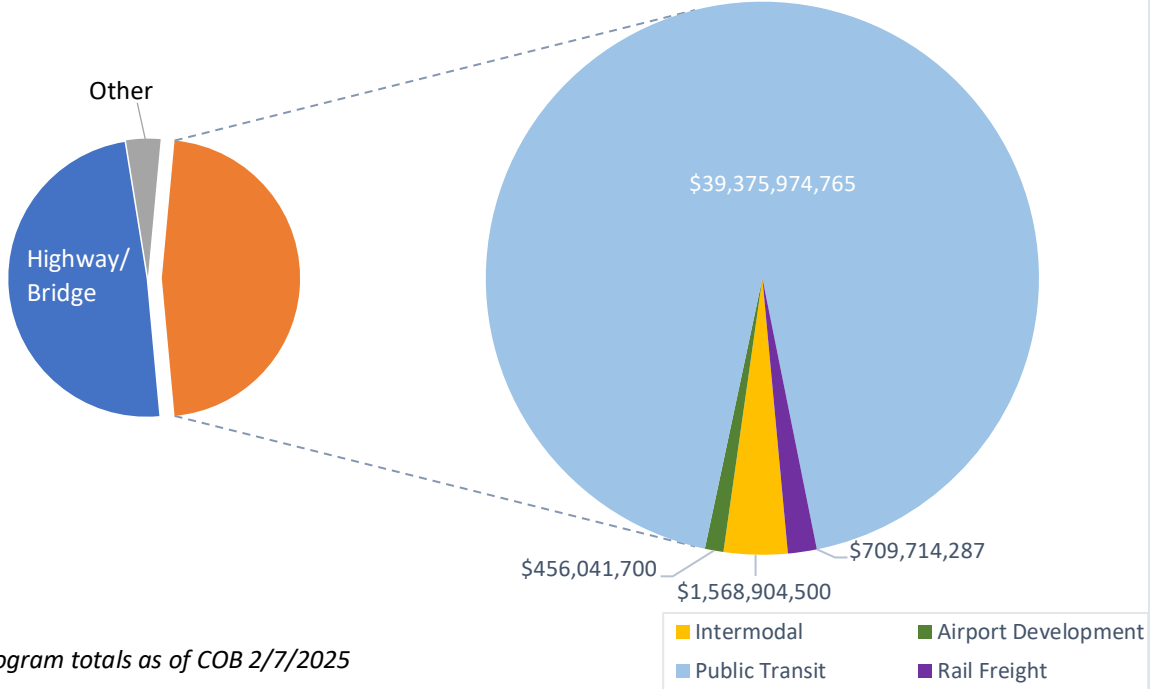
## Highway/Bridge Components Total Programmed\*: \$43,787,666,687



\*All program totals as of COB 2/7/2025

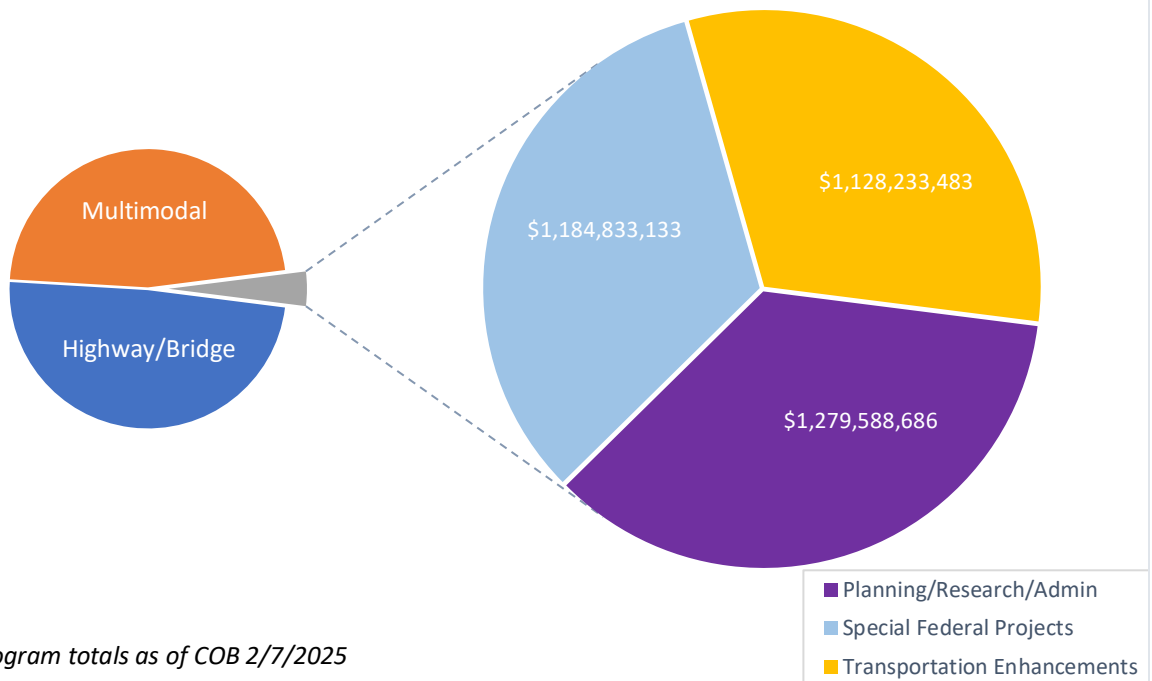
## Multimodal Components

Total Programmed\*: \$42,110,635,252



## Other Components

Total Programmed\*: \$3,592,655,302



# MAJOR PROJECT CHANGES

The following lists the 2025 12-Year Program projects that had major program adjustments for the period of December 7, 2024, through February 7, 2025. The criteria used to determine a major program adjustment is:

- Any project whose aggregate change is +/- \$2,500,000 or greater.
- Any project whose aggregate change is equal to or greater than +/- %25 of the total project cost. Note: the list is limited to projects having a total cost of at least \$1,000,000 at beginning of the period or at ending the period.
- Any project added or removed from the program that has a total project cost of \$1,000,000 or greater.

**TYP Major Project Changes  
2025 - 2036 Twelve Year Program**

**12/7/2024 to 2/7/2025**

**(Highway & Bridge) Adams / 8-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Adams	87793	CON	Highway Reserve			\$28,125,211	\$23,397,922	-\$4,727,289	-17%
Adams	90740	CON	Alloway Creek Bridge	2014	021	\$2,851,699	\$2,127,001	-\$724,698	-25%
Adams	99832	CON	Rock Creek Bridge	3002	016	\$3,489,078	\$5,322,418	\$1,833,340	53%
Adams	122312	CON	US 15 Paving	15	061	\$0	\$3,500,000	\$3,500,000	0%
<b>Adams / Adams (Highway &amp; Bridge) Change:</b>								<b>-\$118,647</b>	

**(Highway & Bridge) Altoona / 9-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Blair	117709	CON	US 22 - Cambria Co to PA 764 WB	22	059	\$8,386,986	\$5,200,000	-\$3,186,986	-38%
<b>Altoona / Blair (Highway &amp; Bridge) Change:</b>								<b>-\$3,186,986</b>	

**(Public Transit) Altoona**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Blair	107100		Buildings/Struct. Rehab			\$300,000	\$3,229,971	\$2,929,971	977%
Blair	115436		Replace 3 busses			\$0	\$1,800,000	\$1,800,000	0%
<b>Altoona / Blair (Public Transit) Change:</b>								<b>\$4,729,971</b>	

**(Highway & Bridge) Centre / 2-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	112784	PE	State College Area Connector	322	D10	\$1,000,000	\$2,741,430	\$1,741,430	174%
Centre	112784	FD	State College Area Connector	322	D10	\$47,964,000	\$42,964,000	-\$5,000,000	-10%
<b>Centre / Centre (Highway &amp; Bridge) Change:</b>								<b>-\$3,258,570</b>	

**(Highway & Bridge) DVRPC / 6-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bucks	78516	CON	Brownsville Rd o/ Neshaminy Ck(C)	2043	BBR	\$8,000,000	\$13,323,323	\$5,323,323	67%
Bucks	79929	CON	Bridge Reserve Line Item			\$57,728,000	\$68,047,466	\$10,319,466	18%
Bucks	79980	CON	S T U Reserve Line Item		SSS	\$18,903,170	\$15,429,170	-\$3,474,000	-18%
Chester	57677	CON	Doe Run Road over Doe Run(C)	82	CDR	\$0	\$1,200,000	\$1,200,000	0%
Chester	98223	CON	Creek Road over Pickering Creek	7015	175	\$0	\$3,800,000	\$3,800,000	0%
Chester	98224	CON	Spring City Rd O/StonyRun	7015	205	\$0	\$3,000,000	\$3,000,000	0%
Chester	104807	CON	US 30 Sinkhole Remediation 2024	30	SK2	\$0	\$5,980,000	\$5,980,000	0%
Chester	120278	CON	Marshallton-Thorndale & Poorhouse Rd Roundabout R9	3055	MTF	\$0	\$1,268,046	\$1,268,046	0%
Montgomery	81892	CON	SR 73 and SR 2016 Improvements R10	73	MT2	\$0	\$1,913,300	\$1,913,300	0%
Montgomery	92637	CON	Pleasant View Rd o/ Sanatoga Ck(C)	4028	NR1	\$3,300,000	\$0	-\$3,300,000	-100%
Montgomery	117997	CON	BRIP Reserve Line Item			\$0	\$1,219,000	\$1,219,000	0%
Philadelphia	17511	CON	City Ave o/ SEPTA(C)	1	PCS	\$0	\$7,346,055	\$7,346,055	0%
Philadelphia	78757	UTL	JFK Blvd @ 32nd St. o/ SEPTA	3028	SWB	\$24,932,000	\$5,000,000	-\$19,932,000	-80%
Philadelphia	81930	CON	Phila Vision Zero Capital Plan Implement SS4A FY22	611	S4A	\$0	\$29,239,000	\$29,239,000	0%
Philadelphia	81930	PE	Phila Vision Zero Capital Plan Implement SS4A FY22	611	S4A	\$0	\$2,414,000	\$2,414,000	0%
Philadelphia	81930	FD	Phila Vision Zero Capital Plan Implement SS4A FY22	611	S4A	\$0	\$5,147,000	\$5,147,000	0%
Philadelphia	81936	CON	Complete and Safe Streets Philadelphian SS4A FY 23	611	S4A	\$0	\$19,358,000	\$19,358,000	0%

Philadelphia	81939	CON	Philadelphia CFI Community Project	9153	CFI	\$0	\$4,500,000	\$4,500,000	0%
Philadelphia	81939	PE	Philadelphia CFI Community Project	9153	CFI	\$0	\$3,950,000	\$3,950,000	0%
Philadelphia	81942	CON	Philadelphia CFI Corridor Project	95	CFI	\$0	\$2,433,185	\$2,433,185	0%
Philadelphia	82216	CON	N H P P Reserve Item			\$28,919,000	\$23,042,156	-\$5,876,844	-20%
Philadelphia	118359	CON	Logan Square Sidewalk	3007	LSS	\$1,000,000	\$1,500,000	\$500,000	50%

**DVRPC / Philadelphia (Highway & Bridge) Change: \$76,327,531**

**(Public Transit) Erie**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	77129		Replace Paratransit Buses			\$1,800,000	\$2,337,895	\$537,895	30%
<b>Erie / Erie (Public Transit) Change:</b>								<b>\$537,895</b>	

**(Highway & Bridge) Franklin / 8-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Franklin	63174	CON	Stone Bridge Road Bridge	4006	007	\$1,900,155	\$5,940,000	\$4,039,845	213%
Franklin	78714	CON	SR2007 O/Little Antietam	2007	0	\$1,020,469	\$0	-\$1,020,469	-100%
Franklin	87804	CON	Franklin Bridge Reserve			\$21,570,255	\$17,899,173	-\$3,671,082	-17%
Franklin	87805	CON	Highway Reserve			\$45,970,442	\$38,042,488	-\$7,927,954	-17%
Franklin	93055	CON	I-81 New Interchange (Exit 12)	81	075	\$51,136,237	\$41,349,064	-\$9,787,173	-19%
Franklin	122218	CON	Franklin -District 8-0 Asset Management- Paving	11	0	\$0	\$22,763,158	\$22,763,158	0%
<b>Franklin / Franklin (Highway &amp; Bridge) Change:</b>								<b>\$4,396,325</b>	

**(Public Transit) Franklin**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Franklin	121328		Microtransit Service			\$640,000	\$4,023,872	\$3,383,872	529%
<b>Franklin / Franklin (Public Transit) Change:</b>								<b>\$3,383,872</b>	

**(Highway & Bridge) Harrisburg / 8-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
	80971	CON	Sand Beach Rd over Swatar	2015	0	\$1,308,000	\$0	-\$1,308,000	-100%
	99895	CON	US-422 Bridge over US-322	422	0	\$1,869,750	\$0	-\$1,869,750	-100%
	99920	CON	Rosedale Ave over Airport	2040	0	\$1,604,750	\$0	-\$1,604,750	-100%
	99925	CON	Deodate Rd Over PA-283	2007	0	\$1,324,000	\$0	-\$1,324,000	-100%
	99939	CON	Toll House Rd over PA-283	2023	0	\$1,604,750	\$0	-\$1,604,750	-100%
	99945	CON	Spring Garden Rd over Con	2042	0	\$1,604,750	\$0	-\$1,604,750	-100%
	100109	CON	Paxton Street over Spring	3010	0	\$1,604,750	\$0	-\$1,604,750	-100%
	100266	CON	Susq Trail over PA-274	11	0	\$1,012,150	\$0	-\$1,012,150	-100%
Cumberland	110474	CON	Simpson Ferry Rd/ Sheely Ln Imp	2014	022	\$895,539	\$2,800,000	\$1,904,461	213%
Cumberland	115796	CON	Boiling Springs Ped	2037	003	\$486,591	\$1,900,000	\$1,413,409	290%
Cumberland	122219	CON	HATS MPO -District 8-0 Asset Management- Paving	11	0	\$0	\$26,056,725	\$26,056,725	0%
Dauphin	84324	CON	HATS Bridge Reserve Line Item			\$138,086,314	\$131,606,670	-\$6,479,644	-5%
Dauphin	88061	CON	Highway Reserve Line Item			\$138,751,823	\$125,828,434	-\$12,923,389	-9%
Dauphin	93176	FD	Market St Bridge West	3012	026	\$0	\$2,904,000	\$2,904,000	0%
Dauphin	93177	FD	Market St Bridge East	3012	029	\$0	\$3,700,000	\$3,700,000	0%
Dauphin	93178	FD	Clarks Ferry Bridge PM	22	059	\$0	\$1,500,000	\$1,500,000	0%
Dauphin	99844	CON	Schoolhouse Rd ov PA-283	2043	0	\$1,765,250	\$0	-\$1,765,250	-100%
Dauphin	99885	CON	Enders Road ov Armstrong Ck	4006	011	\$696,286	\$2,100,000	\$1,403,714	202%

Dauphin	106563	CON	West Cross Rd Bridge	7206	BRG	\$692,116	\$1,463,352	\$771,236	111%
Dauphin	116786	FD	Middletown Rd Safety and Congestion Impr	2003	033	\$820,000	\$1,750,000	\$930,000	113%
Perry	106558	CON	Center Rd Bridge T-403	7210	BRG	\$950,000	\$1,690,305	\$740,305	78%
Perry	117225	CON	US 22 ov Cocolamus Cr	22	101	\$6,519,526	\$3,584,000	-\$2,935,526	-45%
Perry	117545	CON	PA 34 over Juniata River	34	069	\$13,767,208	\$30,000,000	\$16,232,792	118%

**Harrisburg / Perry (Highway & Bridge) Change: \$21,519,933**

**(Public Transit) Harrisburg**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	102464		ADA Line Item			\$3,498,112	\$2,623,629	-\$874,483	-25%
Dauphin	102469		Preventative Maintenance			\$22,500,000	\$16,875,000	-\$5,625,000	-25%
Dauphin	102472		Cptl Cost of Contracting			\$3,290,000	\$2,467,500	-\$822,500	-25%
Dauphin	102482		Transit Bus Purchase			\$5,115,000	\$8,084,140	\$2,969,140	58%
Dauphin	102484		SRTA Operating			\$53,763,793	\$59,743,035	\$5,979,242	11%

**Harrisburg / Dauphin (Public Transit) Change: \$1,626,399**

**(Highway & Bridge) Interstate / 10-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Butler	120118	CON	I-79 Cranberry South Concrete Repairs	79	201	\$4,000,000	\$5,628,780	\$1,628,780	41%

**Interstate / Butler (Highway & Bridge) Change: \$1,628,780**

**(Highway & Bridge) Interstate / 11-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	87767	PE	I-376, Edgewood to Churchill	376	A74	\$0	\$1,400,000	\$1,400,000	0%

**Interstate / Allegheny (Highway & Bridge) Change: \$1,400,000**

**(Highway & Bridge) Interstate / 2-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clinton	122162	CON	Exit 185 Ramps	8008	RMP	\$0	\$1,500,000	\$1,500,000	0%

**Interstate / Clinton (Highway & Bridge) Change: \$1,500,000**

**(Highway & Bridge) Interstate / 4-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	69181	CON	I-84 ov LackRR/Roaring & 435	84	282	\$2,500,000	\$6,760,000	\$4,260,000	170%
Susquehanna	109306	CON	I-81 Mill/Fill Lackawanna Line to New Milford	81	542	\$40,000,000	\$44,972,000	\$4,972,000	12%

**Interstate / Susquehanna (Highway & Bridge) Change: \$9,232,000**

**(Highway & Bridge) Interstate / 8-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	92931	ROW	Eisenhower Interchange	83	078	\$0	\$14,500,000	\$14,500,000	0%
Dauphin	113376	UTL	I-83 East Shore Section 3C	83	C79	\$2,622,545	\$0	-\$2,622,545	-100%
Dauphin	113376	ROW	I-83 East Shore Section 3C	83	C79	\$5,800,000	\$0	-\$5,800,000	-100%
Dauphin	113754	UTL	I-83 South Bridge Replacement	83	094	\$2,121,800	\$4,744,345	\$2,622,545	124%
Dauphin	113754	ROW	I-83 South Bridge Replacement	83	094	\$4,370,908	\$56,784,028	\$52,413,120	1199%
Franklin	92006	CON	I-81 Maryland to Mile 6	81	099	\$15,953,814	\$20,904,490	\$4,950,676	31%
York	106531	CON	I-83 Newberrytown South Resurf	83	084	\$3,399,037	\$5,188,628	\$1,789,591	53%
York	112540	ROW	Mill Creek Relocation	83	090	\$4,500,000	\$2,500,000	-\$2,000,000	-44%
York	119358	CON	North York Widening Demo	83	DM1	\$0	\$2,000,000	\$2,000,000	0%

**Interstate / York (Highway & Bridge) Change: \$67,853,387**

(Highway & Bridge) Interstate / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	75891	CON	Interstate Contingency			\$305,777,805	\$243,787,858	-\$61,989,947	-20%
<b>Interstate / Central Office (Highway &amp; Bridge) Change:</b>								<b>-\$61,989,947</b>	

(Highway & Bridge) Johnstown / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	91700	CON	SR 2019 over US 22 Bridge - D/B	2019	03B	\$0	\$3,783,501	\$3,783,501	0%
Cambria	110424	PE	US 22 - U 219 to PA 164	22	035	\$1,586,000	\$800,000	-\$786,000	-50%
<b>Johnstown / Cambria (Highway &amp; Bridge) Change:</b>								<b>\$2,997,501</b>	

(Public Transit) Johnstown

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	70579		Security / Oper Assist			\$43,710,000	\$46,210,000	\$2,500,000	6%
<b>Johnstown / Cambria (Public Transit) Change:</b>								<b>\$2,500,000</b>	

(Highway & Bridge) Lancaster / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
	78890	CON	Br Rpl SR 1020-Middle Crk	1020	0	\$3,738,000	\$0	-\$3,738,000	-100%
	79025	CON	California Rd Bridge #1	1019	013	\$1,042,360	\$657,663	-\$384,697	-37%
	87701	CON	Lincoln Road Bridge	1024	0	\$1,725,000	\$0	-\$1,725,000	-100%
	100570	CON	Newport Rd over SR 6023 Br PM	772	042	\$2,889,000	\$0	-\$2,889,000	-100%
	100595	CON	Quarry Road Bridge PM	1003	0	\$1,284,000	\$0	-\$1,284,000	-100%
	101039	CON	Ridge Road over PA 283	4041	002	\$1,204,000	\$0	-\$1,204,000	-100%
	101120	CON	East State Street Bridge	372	0	\$1,890,000	\$0	-\$1,890,000	-100%
	101122	CON	Water Street/Stamens Run	441	034	\$1,135,000	\$0	-\$1,135,000	-100%
	101132	CON	Mount Joy Road/PA 283	772	052	\$1,553,000	\$0	-\$1,553,000	-100%
	101145	CON	Peters Road over Mill Cre	1013	0	\$2,042,000	\$0	-\$2,042,000	-100%
	101272	CON	Greenfield Rd over US 30	1001	0	\$1,325,000	\$0	-\$1,325,000	-100%
	101279	CON	Old Phila Pike over US30	340	0	\$1,625,000	\$0	-\$1,625,000	-100%
Lancaster	80930	CON	US30/Hbg Pike Interchange	4020	009	\$2,340,000	\$0	-\$2,340,000	-100%
Lancaster	87826	CON	Bridge Reserve			\$73,868,757	\$85,004,027	\$11,135,270	15%
Lancaster	88067	CON	STU Line Item			\$39,926,075	\$44,909,723	\$4,983,648	12%
Lancaster	91336	CON	Martic Heights Drive Bridge	3018	003	\$1,294,664	\$2,168,968	\$874,304	68%
Lancaster	93151	CON	Smart Growth Program			\$2,096,884	\$0	-\$2,096,884	-100%
Lancaster	97263	CON	N Reading over Muddy Cr	272	0	\$2,077,000	\$0	-\$2,077,000	-100%
Lancaster	110552	CON	Water Street Bicycle Blvd		SGT	\$5,099,175	\$2,212,480	-\$2,886,695	-57%
Lancaster	122220	CON	Lancaster -District 8-0 Asset Management- Paving	10	0	\$0	\$32,659,000	\$32,659,000	0%
<b>Lancaster / Lancaster (Highway &amp; Bridge) Change:</b>								<b>\$19,456,946</b>	

(Public Transit) Lancaster

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	114366		Purch. Paratransit Buses			\$835,000	\$1,603,559	\$768,559	92%
<b>Lancaster / Lancaster (Public Transit) Change:</b>								<b>\$768,559</b>	

(Highway & Bridge) Lebanon / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lebanon	91346	CON	PA 501 Bridge-B	501	029	\$1,874,960	\$3,808,000	\$1,933,040	103%
<b>Lebanon / Lebanon (Highway &amp; Bridge) Change:</b>								<b>\$1,933,040</b>	



(Highway & Bridge) NEPA / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Monroe	117250	CON	209 Betterment SR 33 split to SR 2010 Underpass	209	31M	\$2,785,532	\$4,500,000	\$1,714,468	62%
<b>NEPA / Monroe (Highway &amp; Bridge) Change:</b>								<b>\$1,714,468</b>	

(Highway & Bridge) North Central / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
	69052	CON	Bridge Over Little Mill Ck	948	A02	\$1,639,090	\$2,458,983	\$819,893	50%
Cameron	116620	CON	SR 120 East Allegany Avenue	120	407	\$3,000,000	\$4,213,835	\$1,213,835	40%
Elk	117069	CON	St Michaels Street to Sorg Street	120	821	\$3,083,960	\$2,284,368	-\$799,592	-26%
Potter	114317	CON	2024 NC Bridge Preservation	244	P43	\$1,198,000	\$463,578	-\$734,422	-61%
<b>North Central / Potter (Highway &amp; Bridge) Change:</b>								<b>\$499,714</b>	

(Highway & Bridge) Northern Tier / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bradford	120686	CON	SR 4022 Ramps to SR 1069	4022	021	\$400,000	\$1,163,551	\$763,551	191%
Tioga	115841	CON	SR 4009 over Troups Creek	4009	022	\$850,000	\$1,351,800	\$501,800	59%
<b>Northern Tier / Tioga (Highway &amp; Bridge) Change:</b>								<b>\$1,265,351</b>	

(Highway & Bridge) Northern Tier / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Susquehanna	9546	PE	Johnston Street over Salt Lick Creek	7409	552	\$0	\$1,100,000	\$1,100,000	0%
Susquehanna	68936	CON	SR 167 over Martins Creek	167	D54	\$6,231,250	\$7,775,086	\$1,543,836	25%
Susquehanna	73298	CON	NTier D4 Hwy Reserve			\$58,695,181	\$62,177,236	\$3,482,055	6%
Susquehanna	114911	CON	I-81 Guiderail/Cable Median Barrier	81	CM2	\$2,000,000	\$3,140,000	\$1,140,000	57%
Wyoming	94688	CON	SR 29/3003 Sugar Hollow	29	791	\$0	\$1,682,855	\$1,682,855	0%
<b>Northern Tier / Wyoming (Highway &amp; Bridge) Change:</b>								<b>\$8,948,746</b>	

(Highway & Bridge) Northwest / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Crawford	85776	CON	US 6: Spring St - Baldwin St Ext	6	A06	\$9,459,726	\$1,738,879	-\$7,720,847	-82%
Crawford	99603	CON	US 322: Pine Rd to US 6	322	14M	\$3,140,000	\$1,900,000	-\$1,240,000	-39%
Crawford	114035	CON	SR 102: US 6 to SR 98	102	01M	\$2,115,910	\$238,491	-\$1,877,419	-89%
Forest	47278	CON	SR 666: US 62 to Yellow Hammer	666	10M	\$4,500,000	\$0	-\$4,500,000	-100%
Venango	51195	CON	US 322 Grant & Thirteenth Streets	322	04M	\$2,400,000	\$4,079,500	\$1,679,500	70%
Venango	106422	CON	NW Highway/Bridge Line Item			\$53,776,150	\$66,757,530	\$12,981,380	24%
Warren	83015	CON	US 6: Nelson Road to Barton Run Road	6	19M	\$0	\$1,000,000	\$1,000,000	0%
<b>Northwest / Warren (Highway &amp; Bridge) Change:</b>								<b>\$322,614</b>	

(Highway & Bridge) Northwest / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clarion	70209	CON	Clarion Hwy/Bridge Line			\$3,037,663	\$4,813,033	\$1,775,370	58%
Clarion	116596	CON	SR 2009 Cherry Run Church Bridge	2009	352	\$1,550,300	\$0	-\$1,550,300	-100%
<b>Northwest / Clarion (Highway &amp; Bridge) Change:</b>								<b>\$225,070</b>	

(Highway & Bridge) Reading / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	82796	CON	Urban Reserve Line Item			\$23,618,682	\$26,202,046	\$2,583,364	11%
Berks	90569	CON	SR 222 and Long Lane Intersection Improvements	222	23S	\$1,731,365	\$1,034,391	-\$696,974	-40%
Berks	105954	UTL	State Hill Rd from Colony Dr. to SR 222 SB Ramps	3023	04S	\$515,000	\$1,000,000	\$485,000	94%
Berks	110318	ROW	SR 12 Alsace Manor Int Impvmnts	12	04S	\$0	\$1,714,600	\$1,714,600	0%
<b>Reading / Berks (Highway &amp; Bridge) Change:</b>								<b>\$4,085,990</b>	

(Highway & Bridge) S. Alleghenies / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	72234	CON	SA Bridge & Hwy Reserve		RLI	\$42,577,351	\$35,086,831	-\$7,490,520	-18%
Bedford	91440	CON	Hopewell Bridge Replace	915	03B	\$0	\$1,100,000	\$1,100,000	0%
Bedford	110422	CON	PA 56 Tributary to Barefoot Run Bridge	56	27B	\$0	\$1,265,362	\$1,265,362	0%
Fulton	22846	CON	PA 915 over UNT to Laurel Fork	915	03B	\$0	\$1,287,249	\$1,287,249	0%
Huntingdon	74436	CON	Derry Run Bridge Seg 20	305	12B	\$1,322,000	\$2,408,946	\$1,086,946	82%
Somerset	88159	CON	SR2001 Laurel Crk Bridge	2001	01B	\$550,000	\$1,578,000	\$1,028,000	187%
Somerset	113442	CON	PA 403 - US 219 to PA 985	403	015	\$0	\$2,000,000	\$2,000,000	0%
<b>S. Alleghenies / Somerset (Highway &amp; Bridge) Change:</b>								<b>\$277,037</b>	

(Highway & Bridge) Scranton/W-B / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	73300	CON	LLTS Highway Reserve			\$86,931,873	\$82,753,052	-\$4,178,821	-5%
Lackawanna	115918	CON	SR 6006 over Leggetts Creek Bridge Preservation	6006	PRS	\$0	\$1,200,000	\$1,200,000	0%
Lackawanna	116761	CON	SR 347 over Kennedy Creek	347	253	\$1,000,000	\$1,260,200	\$260,200	26%
Lackawanna	118208	CON	2025 Federal Aid Paving - FP3	6	FPP	\$5,000,000	\$1,392,000	-\$3,608,000	-72%
Luzerne	79532	CON	SR 2041 over Bear Creek	2041	350	\$2,675,000	\$3,425,000	\$750,000	28%
Luzerne	115731	CON	SR 315 over RBM&N Rail Bridge Preservation	315	P59	\$0	\$2,200,000	\$2,200,000	0%
<b>Scranton/W-B / Luzerne (Highway &amp; Bridge) Change:</b>								<b>-\$3,376,621</b>	

(Public Transit) Scranton/W-B

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	118236		Admin & Maint Facility			\$17,884,200	\$2,181,000	-\$15,703,200	-88%
<b>Scranton/W-B / Lackawanna (Public Transit) Change:</b>								<b>-\$15,703,200</b>	

(Highway & Bridge) SEDA-COG / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Montour	98507	CON	SR 642 over Mause's Creek	642	026	\$1,100,000	\$290,000	-\$810,000	-74%
Northumberland	119249	CON	Columbia Co to 5th St	61	138	\$1,450,000	\$1,020,000	-\$430,000	-30%
Northumberland	119490	CON	Shamokin Independence Street Streetscape		EM1	\$0	\$1,785,000	\$1,785,000	0%
Northumberland	121840	CON	2nd St. and Front St.		07L	\$0	\$1,950,000	\$1,950,000	0%
Snyder	6902	CON	SR 522 over Tb Beaver Crk	522	075	\$4,500,000	\$6,460,000	\$1,960,000	44%
<b>SEDA-COG / Snyder (Highway &amp; Bridge) Change:</b>								<b>\$4,455,000</b>	

(Highway & Bridge) SPC / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Armstrong	23978	CON	Graff Bridge Preservation	422	160	\$11,211,128	\$18,929,842	\$7,718,714	69%
Armstrong	79843	CON	SPC D-10 Hwy/Bridge Line			\$23,002,787	\$18,906,665	-\$4,096,122	-18%
Butler	86105	CON	Karns Crossing Bridge	68	253	\$55,164,092	\$50,629,656	-\$4,534,436	-8%
Butler	117264	CON	Jefferson - Cunningham Streets Signal Improvements	68	296	\$3,681,600	\$4,604,841	\$923,241	25%
<b>SPC / Butler (Highway &amp; Bridge) Change:</b>								<b>\$11,397</b>	

(Highway & Bridge) SPC / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	27445	CON	22/30 over the Parkway West	22	A37	\$50,000,000	\$54,900,000	\$4,900,000	10%
Allegheny	63583	FD	McKeesport Duquesne Bridge	2114	A05	\$0	\$1,750,000	\$1,750,000	0%
Allegheny	63583	CON	McKeesport Duquesne Bridge	2114	A05	\$40,850,000	\$57,850,000	\$17,000,000	42%
Allegheny	68252	CON	Pittsburgh City BPRSF Line Item		LOC	\$20,698,000	\$16,698,000	-\$4,000,000	-19%

Allegheny	75341	CON	Betterment Reserve Allegheny			\$71,605,657	\$78,101,954	\$6,496,297	9%
Allegheny	78152	CON	Ewing Road over Meek Run	3070	A09	\$1,300,000	\$929,000	-\$371,000	-29%
Allegheny	79448	CON	PA 65, Ohio River Boulevard	65	0	\$14,000,000	\$2,600,000	-\$11,400,000	-81%
Allegheny	87777	CON	Allegheny Co Loc Br Pres.			\$3,200,000	\$2,000,000	-\$1,200,000	-38%
Allegheny	89077	CON	Verona Road Bridge	2058	A12	\$2,000,000	\$3,200,000	\$1,200,000	60%
Allegheny	93419	CON	MA08 - Glenwood Bridge	885	LOC	\$1,800,000	\$3,600,000	\$1,800,000	100%
Allegheny	100624	FD	Tarentum Bridge Over Allegheny River	366	A08	\$0	\$3,000,000	\$3,000,000	0%
Allegheny	114287	CON	SR 3003 (Washington Pike) Improvements	3003	A11	\$3,500,200	\$4,830,200	\$1,330,000	38%
Allegheny	114288	FD	Penn Avenue Signal Improvements			\$0	\$1,000,000	\$1,000,000	0%
Allegheny	118768	CON	New Pathways to Equity - RAISE Grant			\$8,950,000	\$11,650,000	\$2,700,000	30%
Allegheny	120860	CON	REUSE			\$2,700,000	\$0	-\$2,700,000	-100%
Beaver	93770	CON	Pine Run Road Culvert	1021	B02	\$1,000,000	\$1,950,000	\$950,000	95%
Lawrence	109389	CON	Perry Highway 2	19	0	\$8,000,000	\$0	-\$8,000,000	-100%
Lawrence	119342	CON	SR 18: Mahoning Ave to Mitchell Rd - Reconstruct	18	0	\$23,350,000	\$13,350,000	-\$10,000,000	-43%

**SPC / Lawrence (Highway & Bridge) Change: \$4,455,297**

**(Highway & Bridge) SPC / 12-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	76508	CON	Dist12 Hwy/Brdg Line Item		RLI	\$234,378,627	\$401,647,116	\$167,268,489	71%
Fayette	81192	CON	Layton Bridge	4038	D10	\$40,000,000	\$48,000,000	\$8,000,000	20%
Fayette	81192	UTL	Layton Bridge	4038	D10	\$0	\$1,000,000	\$1,000,000	0%
Fayette	81192	ROW	Layton Bridge	4038	D10	\$0	\$2,843,126	\$2,843,126	0%
Fayette	96661	CON	McClure/Kingview Road Interchange	119	20K	\$38,315,000	\$65,034,000	\$26,719,000	70%
Fayette	114212	CON	D12 Bridge Preservation			\$82,906,106	\$0	-\$82,906,106	-100%
Fayette	117551	CON	D12 Betterment Reserve			\$144,999,000	\$0	-\$144,999,000	-100%
Fayette	118278	CON	Sheepskin Trail - City of Uniontown Connection		STU	\$1,300,832	\$2,026,040	\$725,208	56%
Fayette	119655	CON	US 119: Hopwood to Fairgrounds	119	18M	\$0	\$3,400,000	\$3,400,000	0%
Fayette	121066	CON	Slide Repairs 12-24-1	4022	DSR	\$0	\$9,803,000	\$9,803,000	0%
Washington	76068	CON	SR 1039 over Chartiers Ck	1039	B10	\$0	\$1,300,000	\$1,300,000	0%
Washington	105888	CON	SR 2001/PA 18 Bridges over Catfish Creek	2001	F10	\$0	\$2,315,000	\$2,315,000	0%
Washington	116608	CON	SR 4045 over Chartiers Run	4045	F10	\$0	\$1,250,000	\$1,250,000	0%
Westmoreland	81747	CON	Salina Bridge	1060	A20	\$0	\$8,242,829	\$8,242,829	0%
Westmoreland	118713	CON	Westmoreland County Epoxy Overlay - 2023	22	05M	\$3,000,000	\$1,700,000	-\$1,300,000	-43%

**SPC / Westmoreland (Highway & Bridge) Change: \$3,661,546**

**(Public Transit) SPC**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Washington	106646		Small Transit Buses			\$2,300,000	\$3,340,000	\$1,040,000	45%
Westmoreland	118177		Fixed Route Bus Repla			\$5,500,000	\$12,250,000	\$6,750,000	123%

**SPC / Westmoreland (Public Transit) Change: \$7,790,000**

**(Highway & Bridge) STWD Items / 99-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	82335	CON	Bridge Reserve			\$358,188,000	\$353,088,000	-\$5,100,000	-1%
Central Office	84337	CON	State (15%) Reserve			\$18,033,075	\$21,291,645	\$3,258,570	18%
Central Office	98255	CON	RRX Reserve			\$22,489,934	\$27,284,767	\$4,794,833	21%

Central Office	101924	PRA	Planning Reserve			\$1,168,843,785	\$1,103,116,785	-\$65,727,000	-6%
Central Office	101969	CON	HSIP Set Aside Reserve			\$491,787,710	\$488,892,396	-\$2,895,314	-1%
Central Office	102466	CON	NHPP Reserve			\$79,261,427	\$43,171,427	-\$36,090,000	-46%
Central Office	102893	CON	Multimodal Reserve			\$1,054,538,538	\$1,048,776,249	-\$5,762,289	-1%
Central Office	103866	CON	Deob Reserve			\$4,920,046	\$900,000	-\$4,020,046	-82%
Central Office	104410	FD	Local Bridge Inspection			\$0	\$5,000,000	\$5,000,000	0%
Central Office	111145	CON	TSMO Reserve			\$106,535,110	\$104,005,110	-\$2,530,000	-2%
Central Office	112699	PRA	Statewide INRIX Contract			\$0	\$2,400,000	\$2,400,000	0%
Central Office	114537	CON	Norfolk Southern Statewide LED Upgrades			\$3,227,415	\$2,100,000	-\$1,127,415	-35%
Central Office	117944	PRA	New HSIP Application Website			\$300,000	\$2,000,000	\$1,700,000	567%
Central Office	118322	CON	PROTECT Reserve			\$730,877,085	\$692,696,382	-\$38,180,703	-5%
Central Office	122265	PRA	PL Funds 2025-27			\$0	\$18,750,000	\$18,750,000	0%
Central Office	122267	PRA	SPRPlngCO/Consult 2025-27			\$0	\$17,000,000	\$17,000,000	0%
Central Office	122268	PRA	SPRPlngCO/ConsultToll 2025-27			\$0	\$20,000,000	\$20,000,000	0%
Central Office	122271	PRA	FTA/CPG Metro 2025-27			\$0	\$7,625,000	\$7,625,000	0%
Central Office	122272	PRA	FTA/CPG Statewide 2025-27			\$0	\$1,250,000	\$1,250,000	0%
Central Office	122282	PRA	504e CTC Adult Learning Consultant Agreement			\$0	\$4,950,000	\$4,950,000	0%
Central Office	122283	PRA	504e CTC Adult Learning Supportive Services			\$0	\$12,000,000	\$12,000,000	0%
Central Office	122361	PRA	ConnectU2Jobs Program-Full Deployment			\$0	\$3,350,000	\$3,350,000	0%
Central Office	122362	PRA	Construction Academy Full Deployment			\$0	\$1,290,000	\$1,290,000	0%

**STWD Items / Central Office (Highway & Bridge) Change: -\$58,064,364**

**(Highway & Bridge) SVTS / 1-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
	119220	CON	Sharon 2022 STU Grant - E. State Street	518	STU	\$0	\$1,148,378	\$1,148,378	0%
Mercer	1693	CON	McKinley Ave Brdg	7407	STU	\$697,029	\$1,351,957	\$654,928	94%
Mercer	1884	CON	Service Avenue Bridge	7302	STU	\$0	\$1,305,920	\$1,305,920	0%
Mercer	84306	CON	2024 Dept. Force Br Item	0		\$1,440,000	\$640,000	-\$800,000	-56%
Mercer	98388	CON	SR 3020: SR 18 to SR 3011	3020	A00	\$2,000,000	\$3,137,000	\$1,137,000	57%
Mercer	106423	CON	Mercer Highway/Bridge Line Item			\$26,287,633	\$29,745,947	\$3,458,314	13%
Mercer	109773	CON	SR 18: SR 358 - Mill Hill Rd.	18	23M	\$1,417,081	\$759,621	-\$657,460	-46%

**SVTS / Mercer (Highway & Bridge) Change: \$6,247,080**

**(Highway & Bridge) Wayne / 4-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wayne	79600	CON	SR 3011 over West Branch of Wallenpaupack Creek	3011	0	\$4,000,000	\$2,100,000	-\$1,900,000	-48%
Wayne	114068	CON	2025 Asset Management - Phase 1	6	601	\$1,010,000	\$510,000	-\$500,000	-50%
Wayne	121919	CON	SR 1002 ov Delaware River Repairs	1002	EMG	\$1,512,000	\$697,000	-\$815,000	-54%

**Wayne / Wayne (Highway & Bridge) Change: -\$3,215,000**

**(Highway & Bridge) Williamsport / 3-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	68713	CON	WATS TIP Reserve		000	\$69,184,360	\$63,930,926	-\$5,253,434	-8%
Lycoming	110772	CON	Montour Street Airport Connector		AIR	\$800,000	\$3,783,000	\$2,983,000	373%

Lycoming	115026	PE	Skyline Dr to Old Pike Rd	15	222	\$950,000	\$1,200,000	\$250,000	26%
Lycoming	120852	CON	Lycoming Co. Lane Departures	54	124	\$0	\$2,628,870	\$2,628,870	0%

**Williamsport / Lycoming (Highway & Bridge) Change: \$608,436**

**(Highway & Bridge) York / 8-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	61326	CON	US 30/Big Mount Rd Safety Improvements	30	040	\$3,304,406	\$4,480,000	\$1,175,594	36%
York	87957	CON	Congestion Mitigation Implementation			\$39,095,175	\$36,482,808	-\$2,612,367	-7%
York	106542	CON	HSIP Line Item			\$24,687,392	\$21,023,070	-\$3,664,322	-15%
York	111023	CON	Grantham Bridge Replacement	7219	BRG	\$1,639,091	\$2,632,000	\$992,909	61%
York	116115	PE	Arsenal Rd Resurf	30	0	\$1,650,000	\$250,000	-\$1,400,000	-85%
York	117653	CON	Long Level Rd over Cabin Creek	624	013	\$747,732	\$1,265,000	\$517,268	69%
York	121409	CON	SR 616 (Baltimore Street) Retaining Wall	616	014	\$0	\$3,000,000	\$3,000,000	0%
<b>York / York (Highway &amp; Bridge) Change:</b>								<b>-\$1,990,918</b>	

**(Public Transit) York**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	110665		Fixed Route Buses			\$1,885,000	\$5,302,229	\$3,417,229	181%
York	122329		Fareboxes/Fare Collection			\$0	\$2,846,969	\$2,846,969	0%
<b>York / York (Public Transit) Change:</b>								<b>\$6,264,198</b>	