

12-YEAR TRANSPORTATION PROGRAM

2023 PROGRAM ADJUSTMENTS

The following represent the results of program adjustments for projects appearing on the 2023 12-Year Program (TYP) as approved on December 14, 2022.

- The changes are for the period November 26, 2022, through January 27, 2023.
- Programmed Balances are as of close of business January 27, 2023.

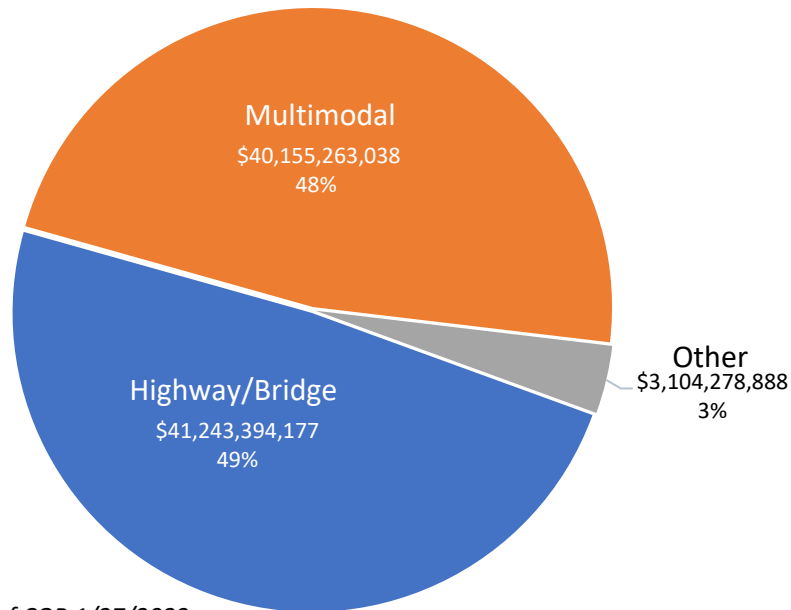
There are 993 program adjustments for consideration.

- 377 Project/Phase Additions
- 497 Project/Phase Changes
- 119 Project/Phase Removals (temporary or permanent)

The changes represent a **\$274,748,335** increase for the reporting period.

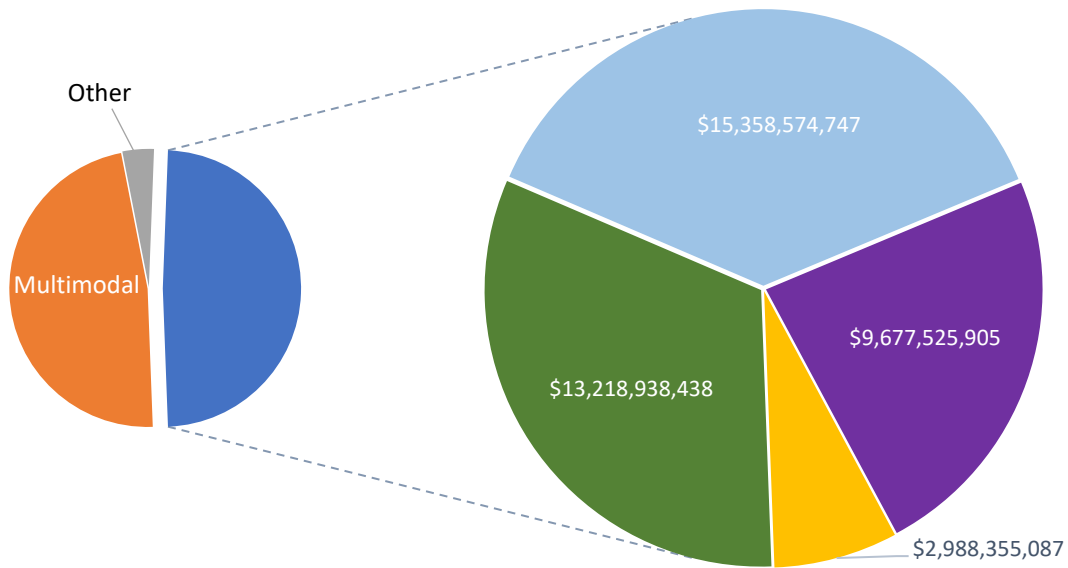
2023 12-Year Program Snapshot

12-Year Program Total Programmed*: \$84,502,936,103



*All program totals as of COB 1/27/2023

Highway/Bridge Components Total Programmed*: \$41,243,394,177

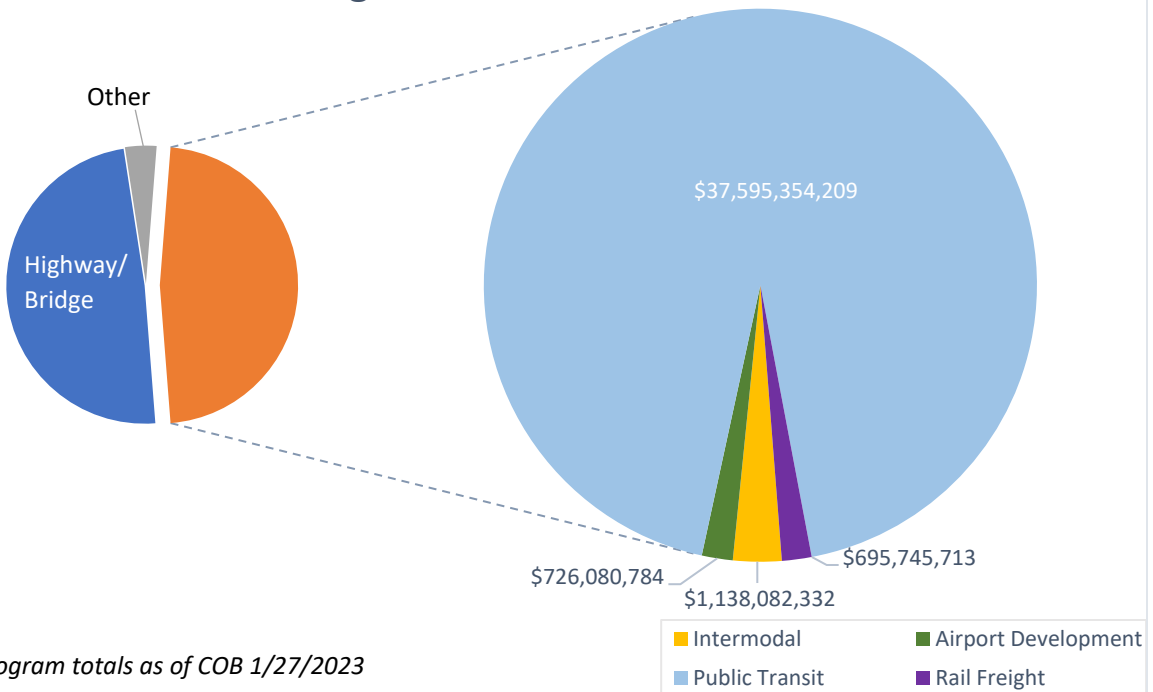


*All program totals as of COB 1/27/2023

■ Roadways/Highways ■ Interstate
■ Bridge ■ Safety and Mobility

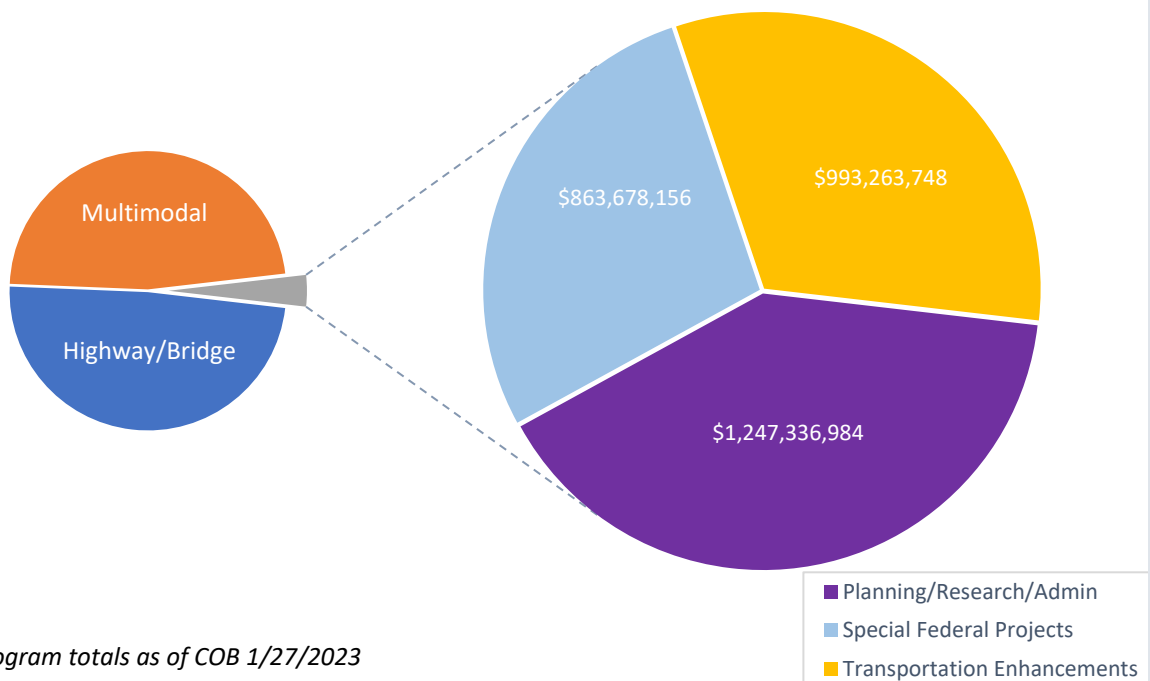
Multimodal Components

Total Programmed*: \$41,155,263,038



Other Components

Total Programmed*: \$3,104,278,888



MAJOR PROJECT CHANGES

The following lists the 2023 12-Year Program projects that had major program adjustments for the period November 26, 2022, through January 27, 2023. The criteria used to determine a major program adjustment is:

- Any project whose aggregate change is +/- \$2,500,000 or greater.
- Any project whose aggregate change is equal to or greater than +/- %25 of the total project cost. Note: the list is limited to projects having a total cost of at least \$1,000,000 at beginning of the period or at ending the period.
- Any project added or removed from the program that has a total project cost of \$1,000,000 or greater.

TYP Major Project Changes
2023 - 2034 Twelve Year Program

11/26/22 to 1/27/23

(Highway & Bridge) Adams / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Adams	106665	CON	PA 116 over Trib Marsh Crk	116	043	\$1,984,000	\$1,234,000	-\$750,000	-38%
Adams	106666	CON	PA 116/Trib Willoughby Run	116	044	\$1,287,635	\$839,500	-\$448,135	-35%
Adams / Adams (Highway & Bridge) Change:								-\$1,198,135	

(Highway & Bridge) Altoona / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Blair	117026	CON	Bridge PM Reserve Line Item			\$4,511,701	\$876,701	-\$3,635,000	-81%
Blair	118385	CON	McMahon Road Extension and Improvements		MRE	\$0	\$2,296,377	\$2,296,377	0%
Blair	119219	CON	US 22 over Carson Valley Road	22	61B	\$0	\$3,800,000	\$3,800,000	0%
Altoona / Blair (Highway & Bridge) Change:								\$2,461,377	

(Public Transit) Altoona

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Blair	107100		Buildings/Struct. Rehab			\$1,500,000	\$2,950,000	\$1,450,000	97%
Altoona / Blair (Public Transit) Change:								\$1,450,000	

(Highway & Bridge) Centre / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	84343	CON	Poor Bridge/Betterment Line Item		000	\$13,132,230	\$18,539,818	\$5,407,588	41%
Centre	101960	CON	Atherton Street Phase III	3014	153	\$14,576,441	\$8,289,269	-\$6,287,172	-43%
Centre / Centre (Highway & Bridge) Change:								-\$879,584	

(Highway & Bridge) DVRPC / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bucks	13727	CON	Brstl Rd: Hulm-Old Linc (C)	2025	001	\$2,000,000	\$0	-\$2,000,000	-100%
Bucks	49315	CON	PortzerRd@OldBethlehem(C)	4063	BU1	\$0	\$2,147,772	\$2,147,772	0%
Bucks	79927	CON	S T P Reserve Line Item		SSS	\$15,182,000	\$12,290,871	-\$2,891,129	-19%
Bucks	79980	CON	S T U Reserve Line Item		SSS	\$21,241,000	\$5,338,000	-\$15,903,000	-75%
Bucks	84318	CON	CMAQ Reserve Line Item		SSS	\$92,730,000	\$107,389,928	\$14,659,928	16%
Bucks	90327	CON	River Rd o/ Trib Delaware(D)	32	D09		\$0	-\$1,384,000	-100%
Chester	90612	CON	Boot Road o/ Amtrak	2020	CBA	\$0	\$9,000,000	\$9,000,000	0%
Chester	119160	CON	SR 322 IDA Slope Failure	322	IDA	\$0	\$1,500,000	\$1,500,000	0%
Delaware	64791	CON	Kedron Ave @ Franklin(C)	420	DFA	\$1,671,000	\$483,161	-\$1,187,839	-71%
Delaware	69817	ROW	US 322: Clayton Park - Chelsea Parkway	322	102	\$15,912,000	\$773,000	-\$15,139,000	-95%
Delaware	92323	CON	Wanamaker Ave o/ Darby Ck	420	DWD	\$25,460,000	\$40,460,000	\$15,000,000	59%
Montgomery	63491	CON	US202:Morris-Swedesfd #3 (C)	202	65S	\$1,951,890	\$410,000	-\$1,541,890	-79%
Montgomery	103461	CON	Lincoln O/W Br Neshaminy(R)	7409	BRG	\$0	\$1,005,000	\$1,005,000	0%
Montgomery	110779	CON	Parkside Cynwyd Trl Ext(L)		CTE	\$0	\$1,066,000	\$1,066,000	0%
Montgomery	112232	CON	Slope Repair I-76 W.B (C)	76	SLP	\$2,364,000	\$216,228	-\$2,147,772	-91%
Montgomery	117997	CON	BRIP Reserve Line Item			\$3,543,000	\$0	-\$3,543,000	-100%
Montgomery	119299	CON	Carbon Reduction Program Line Item			\$0	\$52,422,600	\$52,422,600	0%
Montgomery	119301	PE	6-0 Systemwide Ped Countdown Signals(PCS)		SIP	\$0	\$2,164,950	\$2,164,950	0%
Montgomery	119301	CON	6-0 Systemwide Ped Countdown Signals(PCS)		SIP	\$0	\$5,051,553	\$5,051,553	0%
Philadelphia	17697	CON	Island Ave: Woodland Ave - Bartram Ave(C)	3013	TF2	\$15,477,287	\$817,359	-\$14,659,928	-95%
Philadelphia	82216	CON	N H P P Reserve Item			\$1,000	\$2,074,328	\$2,073,328	207333%
Philadelphia	87107	CON	Philadelphia SRS			\$0	\$1,000,000	\$1,000,000	0%
Philadelphia	102134	CON	Henry Ave Congested Corr2 (C)	4001	SI2	\$2,650,000	\$650,000	-\$2,000,000	-75%
Philadelphia	102274	CON	Schuylkill R. Swing Brdg TIGER 7 (C)		SSB	\$5,000,000	\$18,594,000	\$13,594,000	272%
Philadelphia	108129	CON	MLK Drive Bridge(C)	7301	MLK	\$17,320,000	\$22,115,500	\$4,795,500	28%
Philadelphia	110782	CON	Historic Shawmont Station General(C)		RHS	\$1,000,000	\$0	-\$1,000,000	-100%
Philadelphia	111496	CON	Franklin Square Ped Access	3032	FSP	\$432,000	\$1,282,000	\$850,000	197%
Philadelphia	118386	CON	SR 1 @ Southampton Rd R8	1	MT6	\$0	\$8,135,145	\$8,135,145	0%
Philadelphia	119415	CON	Jefferson Station Escalators FLEX			\$0	\$2,000,000	\$2,000,000	0%
DVRPC / Philadelphia (Highway & Bridge) Change:								\$73,068,218	

(Public Transit) DVRPC

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Chester	93588		Exton Train Station			\$6,000,000	\$11,973,000	\$5,973,000	100%
Philadelphia	60540		Parking Improvements			\$4,720,000	\$23,470,000	\$18,750,000	397%
Philadelphia	102569		Maint. & Trans Facilities			\$375,996,000	\$402,696,000	\$26,700,000	7%
DVRPC / Philadelphia (Public Transit) Change:								\$51,423,000	

(Highway & Bridge) Erie / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	995	CON	Columbus Ave, Corry Brdg	6	B09	\$1,080,000	\$622,500	-\$457,500	-42%
Erie	1180	CON	Niemeyer Road (T-463) Br	7220	L00	\$0	\$2,653,363	\$2,653,363	0%
Erie	88472	CON	US 20 over Trout Run	20	B05	\$1,300,000	\$650,000	-\$650,000	-50%
Erie	90384	CON	Erie Safety Line Item			\$3,000,000	\$2,000,000	-\$1,000,000	-33%
Erie	97215	CON	PA 8 Bridge over West Branch of French Creek	8	B11	\$1,000,000	\$0	-\$1,000,000	-100%
Erie	98308	CON	US 19: Dorn Rd-Robison	19	A09	\$3,300,000	\$1,730,193	-\$1,569,807	-48%
Erie	99049	CON	SR 8: Arbuckle Rd to Phillips Rd	8	16M	\$2,200,000	\$1,309,067	-\$890,933	-40%
Erie	102468	CON	PA 531: Depot Road, Section 2	531	A08	\$0	\$8,224,324	\$8,224,324	0%
Erie	106421	CON	Erie Highway/Bridge Line Item			\$55,008,380	\$47,906,331	-\$7,102,049	-13%
Erie	106586	CON	SR 531: Depot Road, Section 4	531	A09	\$1,200,000	\$750,307	-\$449,693	-37%
Erie	108952	UTL	Central Bayfront Parkway Multimodal	4034	A01	\$0	\$2,045,290	\$2,045,290	0%
Erie	108952	CON	Central Bayfront Parkway Multimodal	4034	A01	\$9,761,068	\$12,677,860	\$2,916,792	30%
Erie	109141	CON	SR 426, 2020 & SR 2029 in Corry	426	01M	\$5,800,000	\$1,931,414	-\$3,868,586	-67%
Erie	110836	CON	Bayfront Parkway at 6th Street Intersection Impr.	4034	S00	\$0	\$3,300,000	\$3,300,000	0%
Erie / Erie (Highway & Bridge) Change:								\$2,151,201	

(Public Transit) Erie

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	102488		Facility Construction			\$0	\$2,000,000	\$2,000,000	0%
						Erie / Erie (Public Transit) Change:		\$2,000,000	

(Highway & Bridge) Harrisburg / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cumberland	90749	CON	Hays Grove Rd over Yellow Breeches Ck	3011	010	\$387,916	\$2,387,916	\$2,000,000	516%
Cumberland	114562	CON	Systemic Roadway Departure Low Cost Safety Improve	944	024	\$1,425,428	\$0	-\$1,425,428	-100%
Cumberland	119304	CON	Phase II Streetscape Improvements - 3rd St	2035	0	\$0	\$1,535,654	\$1,535,654	0%
Dauphin	47519	CON	Laudermilch Road Bridge	2012	007	\$6,750,000	\$8,894,363	\$2,144,363	32%
Dauphin	84324	CON	HATS Bridge Reserve Line Item			\$95,901,040	\$79,473,609	-\$16,427,431	-17%
Dauphin	88060	CON	HSIP Reserve Line Item			\$42,701,180	\$39,584,307	-\$3,116,873	-7%
Dauphin	88061	CON	Highway Reserve Line Item			\$68,904,077	\$65,930,455	-\$2,973,622	-4%
Dauphin	106554	CON	Riverlands Safety Implementation	22	075	\$6,734,805	\$18,674,163	\$11,939,358	177%
Dauphin	113384	CON	Sycamore/Paxton Intersection Imp	3010	014	\$487,000	\$1,105,000	\$618,000	127%
Dauphin	114200	CON	HATS RTP Implementation Program			\$17,682,000	\$11,919,139	-\$5,762,861	-33%
Perry	100425	CON	Airport Road over Bixler	3007	018	\$947,600	\$1,206,703	\$259,103	27%
Perry	117824	CON	US 22/322 Devices	22	103	\$1,233,451	\$830,481	-\$402,970	-33%
Perry	119311	CON	Perry County Covered Bridge	7211	0	\$0	\$1,542,204	\$1,542,204	0%
Harrisburg / Perry (Highway & Bridge) Change:								-\$10,070,503	

(Highway & Bridge) Interstate / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lawrence	109275	CON	2023 Interstate Longitudinal Joint Rehabilitation	376	L11	\$0	\$1,476,000	\$1,476,000	0%
Interstate / Lawrence (Highway & Bridge) Change:								\$1,476,000	

(Highway & Bridge) Interstate / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	3142	FD	EXIT 161 Bellefonte Interchange	80	B18	\$0	\$4,500,000	\$4,500,000	0%
Interstate / Centre (Highway & Bridge) Change:								\$4,500,000	

(Highway & Bridge) Interstate / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Susquehanna	75976	FD	I-81 Exit 219	81	590	\$0	\$2,500,000	\$2,500,000	0%
Interstate / Susquehanna (Highway & Bridge) Change:								\$2,500,000	

(Highway & Bridge) Interstate / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	86006	FD	I-78 - Lehigh St to 309 South Interchange	78	20M	\$618,000	\$1,037,822	\$419,822	68%
Lehigh	87646	CON	I-78 PM 2 - Lehigh	78	16M	\$9,621,000	\$0	-\$9,621,000	-100%
Monroe	57921	CON	I-80/Exit 308 Realignment	80	05S	\$32,778,607	\$23,343,967	-\$9,434,640	-29%
Monroe	87649	CON	I-80 - I-380 to Tannersville Resurface	80	23M	\$9,026,807	\$0	-\$9,026,807	-100%
Interstate / Monroe (Highway & Bridge) Change:								-\$27,662,625	

(Highway & Bridge) Interstate / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cumberland	112268	CON	I-81 Resurfacing Exit 59 to Wade Bridge	81	087	\$14,496,844	\$92,356	-\$14,404,488	-99%
Dauphin	116347	CON	I-83 East Shore Demo 2		02D	\$600,000	\$2,900,000	\$2,300,000	383%
Dauphin	119485	CON	ITS Maintenance Contract 23-26			\$0	\$2,250,000	\$2,250,000	0%
York	118790	CON	Ramp Stabilization	8033	009	\$0	\$1,654,092	\$1,654,092	0%
Interstate / York (Highway & Bridge) Change:								-\$8,200,396	

(Highway & Bridge) Interstate / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fulton	91536	CON	I-70 WB Amaranth to Bdfrd	70	033	\$1,000,000	\$1,390,500	\$390,500	39%
Interstate / Fulton (Highway & Bridge) Change:								\$390,500	

(Highway & Bridge) Interstate / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	75891	CON	Interstate Contingency			\$870,174,796	\$892,917,709	\$22,742,913	3%
Central Office	114586	CON	Interstate ITS Reserve			\$41,670,300	\$38,670,300	-\$3,000,000	-7%
Interstate / Central Office (Highway & Bridge) Change:								\$19,742,913	

(Highway & Bridge) Johnstown / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	94476	CON	SR 3016 Lulay Av to Demuth St	3016	009	\$0	\$1,000,000	\$1,000,000	0%
Cambria	99282	CON	Franklin Street Improvements	3011	01T	\$136,270	\$1,071,593	\$935,323	686%
Johnstown / Cambria (Highway & Bridge) Change:								\$1,935,323	

(Highway & Bridge) Lancaster / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	19862	CON	Rife Run Bridge	772	034	\$2,240,434	\$3,077,831	\$837,397	37%
Lancaster	79020	CON	Veteran's Mem Br -Susq Rv	462	038	\$82,946,558	\$100,143,088	\$17,196,530	21%
Lancaster	87500	CON	Lincoln Hwy Bridge # 3	30	131	\$280,000	\$1,932,903	\$1,652,903	590%
Lancaster	87535	CON	US 30 Bridge	30	132	\$0	\$1,579,016	\$1,579,016	0%
Lancaster	87826	CON	Bridge Reserve			\$126,708,339	\$119,030,186	-\$7,678,153	-6%
Lancaster	87827	CON	Highway Reserve			\$155,496,675	\$140,040,145	-\$15,456,530	-10%
Lancaster	91338	CON	Bridge Valley Road Bridge	3038	003	\$848,720	\$1,200,000	\$351,280	41%
Lancaster	100531	CON	Marietta Avenue over NS	23	034	\$920,000	\$1,357,697	\$437,697	48%
Lancaster	119474	CON	Enola Low Grade Trail East 2		TAP	\$0	\$1,000,000	\$1,000,000	0%
Lancaster / Lancaster (Highway & Bridge) Change:								-\$79,860	

(Highway & Bridge) Lebanon / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lebanon	100293	CON	Cumberland Street Bridge	422	039	\$500,000	\$1,072,727	\$572,727	115%
Lebanon	111912	CON	Lebanon City Resurfacing Phase 3 - Quentin Rd		RSF	\$1,671,000	\$2,386,441	\$715,441	43%
Lebanon / Lebanon (Highway & Bridge) Change:								\$1,288,168	

(Highway & Bridge) Lehigh Valley / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	79554	CON	222 & Shantz & 863 Improv	222	01S	\$10,000	\$2,794,279	\$2,784,279	27843%
Lehigh	82810	CON	Urban Line Item Reserve			\$83,335,459	\$79,837,287	-\$3,498,172	-4%
Lehigh	102160	PE	309 Center Valley IC	309	19M	\$0	\$1,595,565	\$1,595,565	0%
Lehigh	110086	CON	LVTs Urban ITS	22	LUI	\$4,088,250	\$5,365,000	\$1,276,750	31%
Northampton	85930	CON	Lower South Main Street o/Martins Creek	1015	03B	\$50,000	\$3,300,000	\$3,250,000	6500%
Northampton	116659	CON	LVTs High Friction Surface - 2023	33	HFS	\$3,840,000	\$2,440,000	-\$1,400,000	-36%
Lehigh Valley / Northampton (Highway & Bridge) Change:								\$4,008,422	

(Public Transit) Lehigh Valley

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	95183		Sign, Shelters and Enhanc			\$800,000	\$1,106,000	\$306,000	38%
Lehigh Valley / Lehigh (Public Transit) Change:								\$306,000	

(Highway & Bridge) North Central / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Jefferson	106459	CON	Jefferson Short Span Length Group Bridges	949	554	\$1,423,400	\$0	-\$1,423,400	-100%
Jefferson	114087	CON	Jefferson County Resurfacing Project	119	502	\$0	\$2,500,000	\$2,500,000	0%
Jefferson	114715	CON	US 322 Roseville PM	322	503	\$2,176,511	\$0	-\$2,176,511	-100%
North Central / Jefferson (Highway & Bridge) Change:								-\$1,099,911	

(Highway & Bridge) North Central / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clearfield	84344	CON	Poor Bridge /Betterment			\$51,678,375	\$51,119,709	-\$4,558,666	-8%
Clearfield	119245	CON	322 Intersection toward S.B. Elliot	153	277	\$0	\$3,835,917	\$3,835,917	0%
North Central / Clearfield (Highway & Bridge) Change:								-\$722,749	

(Highway & Bridge) Northern Tier / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Tioga	86917	CON	SR 2005 to Welcome Cntr	15	M53	\$2,256,545	\$3,206,545	\$950,000	42%
Northern Tier / Tioga (Highway & Bridge) Change:								\$950,000	

(Highway & Bridge) Northern Tier / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Susquehanna	73298	CON	NTier D4 Hwy Reserve			\$35,330,840	\$32,500,881	-\$2,829,959	-8%
Susquehanna	94737	CON	SR 11 Shoulders / ELRS	11	ERS	\$1,000,000	\$9,999	-\$990,001	-99%
Susquehanna	94740	CON	SR 11 Shoulder / ELRS	11	RS1	\$1,000,000	\$9,999	-\$990,001	-99%
Susquehanna	107950	CON	SR 167 over Hop Bottom Creek	167	550	\$1,500,000	\$2,625,740	\$1,125,740	75%
Northern Tier / Susquehanna (Highway & Bridge) Change:								-\$3,684,221	

(Highway & Bridge) Northwest / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Crawford	78780	CON	SR 2034 Brgd over I-79	2034	B00	\$1,716,000	\$2,506,396	\$790,396	46%
Crawford	118455	CON	Northwest RPO HFST - 2022	408	01S	\$1,061,440	\$650,801	-\$410,639	-39%
Venango	75597	CON	Slide Repair Resrv		SLR	\$6,000,000	\$4,294,303	-\$1,705,697	-28%
Venango	90446	CON	Northwest Safety Line Item			\$1,000,000	\$750,000	-\$250,000	-25%
Venango	106422	CON	NW Highway/Bridge Line Item			\$46,268,724	\$49,563,087	\$3,294,363	7%
Northwest / Venango (Highway & Bridge) Change:								\$1,718,423	

(Highway & Bridge) Northwest / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clarion	70209	CON	Clarion Hwy/Bridge Line			\$4,636,716	\$6,077,093	\$1,440,377	31%
Clarion	83250	CON	Lickingville Bridge #2	4004	350	\$1,349,479	\$0	-\$1,349,479	-100%
Northwest / Clarion (Highway & Bridge) Change:								\$90,898	

(Highway & Bridge) NEPA / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Carbon	66296	CON	443 Roadway Improvements	443	02S	\$100,000	\$1,130,989	\$1,030,989	1031%
Monroe	74979	CON	611 /715 Improvements	611	11M	\$15,494,270	\$25,494,270	\$10,000,000	65%
Schuylkill	91993	CON	Tremont Road over Swatara Creek	125	04B	\$2,149,291	\$3,003,870	\$854,579	40%
Schuylkill	109995	CON	443 over Mill Creek	443	02B	\$1,748,320	\$2,235,762	\$487,442	28%
NEPA / Schuylkill (Highway & Bridge) Change:								\$12,373,010	

(Highway & Bridge) Reading / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	10616	CON	East Chestnut St over Branch of W. Swamp Creek	2032	01B	\$1,492,470	\$66,285	-\$1,426,185	-96%
Berks	10746	CON	Forgedale Road Bridge	1021	03B	\$2,260,850	\$1,606,565	-\$654,285	-29%
Berks	102959	CON	Peach Street Bridge	7410	01B	\$1,875,000	\$2,529,287	\$654,287	35%
Berks	103891	CON	Ebling Memorial Bridge	7102	LBF	\$0	\$2,650,000	\$2,650,000	0%
Berks	110013	CON	SR 4040 (Old Route 22) Bridge Bundle	4040	BRB	\$8,858,000	\$5,871,000	-\$2,987,000	-34%
Reading / Berks (Highway & Bridge) Change:								-\$1,763,183	

(Highway & Bridge) S. Alleghenies / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	116153	CON	Everett Bus. Park - Industrial Blvd Ext.		EBP	\$0	\$1,326,960	\$1,326,960	0%
S. Alleghenies / Bedford (Highway & Bridge) Change:								\$1,326,960	

(Highway & Bridge) Scranton/W-B / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	61813	CON	SR 6 (Robert P. Casey Highway) to SR 6006	6	D04	\$2,500,000	\$1,645,000	-\$855,000	-34%
Lackawanna	70194	CON	FAS-Loc, Lackawanna Co.			\$1,600,000	\$1,200,000	-\$400,000	-25%
Lackawanna	73300	CON	LLTS Highway Reserve			\$148,919,581	\$145,857,691	-\$3,061,890	-2%
Lackawanna	73359	CON	Lck Co 'K' Rts Line Item			\$1,600,000	\$1,200,000	-\$400,000	-25%
Lackawanna	97930	CON	SR 435 over Interstate 84	435	250	\$7,500,000	\$10,144,190	\$2,644,190	35%
Lackawanna	115659	CON	Stauffer Road Construction/Paving Project Phase 3			\$0	\$1,651,473	\$1,651,473	0%
Luzerne	8608	CON	Hillside-Huntsville CR 16	9900	LOC	\$2,800,000	\$1,960,000	-\$840,000	-30%
Luzerne	9128	FD	SR 115 over I-81	115	303	\$0	\$1,650,000	\$1,650,000	0%
Luzerne	67283	CON	SR 309 over Leonards Creek	309	367	\$1,500,000	\$2,434,000	\$934,000	62%
Luzerne	70467	CON	Extension of SR 424 to SR 924	424	390	\$0	\$2,150,000	\$2,150,000	0%
Luzerne	82906	CON	FAS-Loc, Luzerne Co.			\$1,600,000	\$1,200,000	-\$400,000	-25%
Luzerne	95494	CON	K-Route Luzerne County			\$1,600,000	\$3,640,000	\$2,040,000	128%
Luzerne	111473	CON	Pittston North Main Street Streetscape	2006	TAP	\$500,000	\$1,776,897	\$1,276,897	255%
Luzerne	114271	PE	SR 309 over Susquehanna River	309	370	\$4,500,000	\$2,850,000	-\$1,650,000	-37%
Luzerne	117847	CON	Hazleton SR 309 Traffic Signal Upgrades at 22nd, 1	309	0	\$0	\$1,024,006	\$1,024,006	0%
Scranton/W-B / Luzerne (Highway & Bridge) Change:								\$5,763,676	

(Highway & Bridge) SEDA-COG / 2-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clinton	68128	CON	Reserve Betterment/Safety Line Item		000	\$66,489,978	\$55,031,370	-\$11,458,608	-17%
Clinton	85149	CON	SR 0880 Rauchtown Cr II	880	A03	\$1,414,436	\$2,254,000	\$839,564	59%
Clinton	119411	CON	SR 220 Youngdale Bridges	220	P64	\$0	\$2,320,524	\$2,320,524	0%
Juniata	119410	CON	SR 22 Thompsontown Bridges	22	P63	\$0	\$6,000,000	\$6,000,000	0%
SEDA-COG / Juniata (Highway & Bridge) Change:								-\$2,298,520	

(Highway & Bridge) SEDA-COG / 3-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Montour	112358	CON	I-80 ITS Camera #1 Danville Interchange ROP	80	182	\$1,400,000	\$1,800,000	\$400,000	29%
Northumberland	93642	CON	T-802 over S Branch of Roaring Creek Cnty #50		LBR	\$1,150,000	\$1,600,000	\$450,000	39%
SEDA-COG / Northumberland (Highway & Bridge) Change:								\$850,000	

(Highway & Bridge) SPC / 10-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Armstrong	24082	CON	Parker Bridge #1	268	0	\$1,844,900	\$0	-\$1,844,900	-100%
Armstrong	79843	CON	SPC D-10 Hwy/Bridge Line			\$1,662,079	\$31,837,418	\$30,175,339	1816%
Armstrong	91262	FD	Hays Run 3R	28	101	\$1,800,000	\$0	-\$1,800,000	-100%
Armstrong	91262	UTL	Hays Run 3R	28	101	\$1,058,612	\$0	-\$1,058,612	-100%
Armstrong	109624	CON	PA 28 Allegheny Valley Expressway PM	28	118	\$5,840,519	\$0	-\$5,840,519	-100%
Butler	24241	ROW	PA 528 over Lake Arthur	528	000	\$1,563,100	\$0	-\$1,563,100	-100%
Butler	83611	CON	US 422 Shawood Pipe	422	259	\$6,214,385	\$0	-\$6,214,385	-100%
Butler	91286	CON	Three Degree Rd Intersection	228	29B	\$27,658,000	\$47,771,312	\$20,113,312	73%
Butler	91287	CON	Lernerville North 3R	356	0	\$2,000,000	\$0	-\$2,000,000	-100%
Butler	92908	UTL	Mars RR Bridge West Expansion	228	29D	\$3,013,000	\$0	-\$3,013,000	-100%
Butler	92908	ROW	Mars RR Bridge West Expansion	228	29D	\$6,979,900	\$0	-\$6,979,900	-100%
Butler	110783	CON	10-2 SR 3021 Corridor Improvements	3021	271	\$6,500,000	\$14,000,000	\$7,500,000	115%
Butler	117391	CON	Butler South PM	68	0	\$3,100,000	\$0	-\$3,100,000	-100%
Indiana	112424	CON	SR 22 Penn View PM	22	404	\$11,200,000	\$0	-\$11,200,000	-100%
SPC / Indiana (Highway & Bridge) Change:								\$13,174,235	

(Highway & Bridge) SPC / 11-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	28025	CON	2040/Ceco Dr to Brownsville Rd	2040	A23	\$31,000,000	\$21,000,000	-\$10,000,000	-32%
Allegheny	63515	CON	New Kensington Bridge	1038	A01	\$21,000,000	\$27,200,000	\$6,200,000	30%
Allegheny	75341	CON	Betterment Reserve Allegheny			\$171,835,583	\$167,252,030	-\$4,583,553	-3%
Allegheny	76458	CON	Bridge - Allegheny County			\$87,698,264	\$83,428,264	-\$4,270,000	-5%
Allegheny	78427	CON	Wildwood Rd over CSX RR	4070	A19	\$3,000,000	\$0	-\$3,000,000	-100%
Allegheny	93922	CON	AR01 - Armstrong Tunnel	7301	LOC	\$4,800,000	\$2,000,000	-\$2,800,000	-58%
Allegheny	118376	CON	HSIP 2022	51	0	\$1,289,429	\$1,635,000	\$345,571	27%
Allegheny	119380	CON	Beaver Avenue Line Item			\$0	\$9,750,000	\$9,750,000	0%
Beaver	101165	CON	Frankfort Road Bridge	18	B61	\$10,000,000	\$13,500,000	\$3,500,000	35%
Beaver	105453	CON	SR 3007/Frankfort Rd - Allegheny Co Line	3007	B06	\$9,222,000	\$6,208,000	-\$3,014,000	-33%
SPC / Beaver (Highway & Bridge) Change:								-\$7,871,982	

(Public Transit) SPC									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	110895		Pittsburgh Bus Rapid Tran			\$250,600,571	\$281,706,702	\$31,106,131	12%
Allegheny	116503		Electric Charge Stations			\$0	\$7,357,143	\$7,357,143	0%
SPC / Allegheny (Public Transit) Change:								\$38,463,274	

(Highway & Bridge) SPC / 12-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	119477	PE	D12 2023 Appropriations			\$0	\$7,000,000	\$7,000,000	0%
Greene	96659	CON	Sugar Run Road Intersect	2003	U20	\$3,500,000	\$0	-\$3,500,000	-100%
Greene	113683	UTL	Waynesburg Betterment	19	R20	\$1,060,000	\$0	-\$1,060,000	-100%
Washington	119428	CON	D12 I-70 ITS Eastern and Western GAP	70	0	\$0	\$1,146,224	\$1,146,224	0%
SPC / Washington (Highway & Bridge) Change:								\$3,586,224	

(Highway & Bridge) STWD Items / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	60560	CON	TAP Reserve			\$289,540,116	\$284,451,117	-\$5,088,999	-2%
Central Office	77786	CON	Highway Reserve			\$298,140,000	\$290,640,000	-\$7,500,000	-3%
Central Office	84372	CON	Federal SRTS Reserve			\$2,655,000	\$1,435,000	-\$1,220,000	-46%
Central Office	101969	CON	HSIP Set Aside Reserve			\$404,023,242	\$397,328,182	-\$6,695,060	-2%
Central Office	102466	CON	NHPP Reserve			\$16,273,000	\$9,711,406	-\$6,561,594	-40%
Central Office	102893	CON	Multimodal Reserve			\$1,030,555,103	\$1,027,054,628	-\$3,500,475	0%
Central Office	104412	PE	TAP Oversight & Mngmt			\$24,000,000	\$27,990,000	\$3,990,000	17%
Central Office	118321	CON	Carbon Reduction Program Reserve			\$262,829,414	\$210,406,814	-\$52,422,600	-20%
Central Office	118323	CON	Electric Vehicle Infrastructure Reserve			\$162,600,000	\$203,250,000	\$40,650,000	25%
Central Office	119341	CON	Federal Carryover Reserve			\$0	\$91,456,236	\$91,456,236	0%
STWD Items / Central Office (Highway & Bridge) Change:								\$53,107,508	

(Highway & Bridge) Wayne / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wayne	56746	CON	SR 371 over Dyberry Creek	371	D50	\$1,875,000	\$2,364,360	\$489,360	26%
Wayne / Wayne (Highway & Bridge) Change:								\$489,360	

(Highway & Bridge) Williamsport / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	68713	CON	WATS TIP Reserve		000	\$82,457,347	\$79,189,847	-\$3,267,500	-4%
Lycoming	93732	CON	PA 287 to West Fourth Street	220	122	\$0	\$1,600,000	\$1,600,000	0%
Lycoming	99400	CON	PA 287 over Lick Run	287	141	\$1,100,000	\$1,385,000	\$285,000	26%
Lycoming	117863	CON	Beauty's Run Rd to SR 14	15	254	\$6,489,000	\$4,589,000	-\$1,900,000	-29%
Williamsport / Lycoming (Highway & Bridge) Change:								-\$3,282,500	

(Highway & Bridge) York / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	78887	CON	SR 1013 over Conewago Crk	1013	015	\$1,499,000	\$2,473,103	\$974,103	65%
York	87952	CON	Highway Reserve			\$32,120,537	\$36,860,073	\$4,739,536	15%
York	88951	CON	US30: PA74 to N George St	30	095	\$16,151,467	\$6,600,000	-\$9,551,467	-59%
York	117617	CON	PA 24 and Druck Valley Rd Intersection HSM	24	038	\$1,159,274	\$2,119,296	\$960,022	83%
York	118945	CON	Queen St Bridge Hit	74	080	\$0	\$1,660,000	\$1,660,000	0%
York / York (Highway & Bridge) Change:								-\$1,217,806	