

STATE TRANSPORTATION COMMISSION



September 13, 2023– Indiana, PA



Downtown Indiana, PA

**711 Pratt Drive
PNC Conference Room
Indiana, PA, 15705**



By Andre Carrotflower
Copyright: 7/28/2018
[CC BY-SA 4.0](#)

STATE TRANSPORTATION COMMISSION

MEMBERSHIP

Honorable Michael B. Carroll, Chair

Honorable Kerry Benninghof

Honorable Ronald Drnevich

Honorable Marty Flynn

Honorable James D. Kingsborough

Honorable Sharon Knoll

Honorable Wayne Langerholc, Jr.

Honorable Karen Michael, P.E

Honorable Ed Neilson

Honorable Paige M. Willan

12-YEAR TRANSPORTATION PROGRAM

2023 PROGRAM ADJUSTMENTS

The following represent the results of program adjustments for projects appearing on the 2023 12-Year Program (TYP) as approved on June 14, 2023.

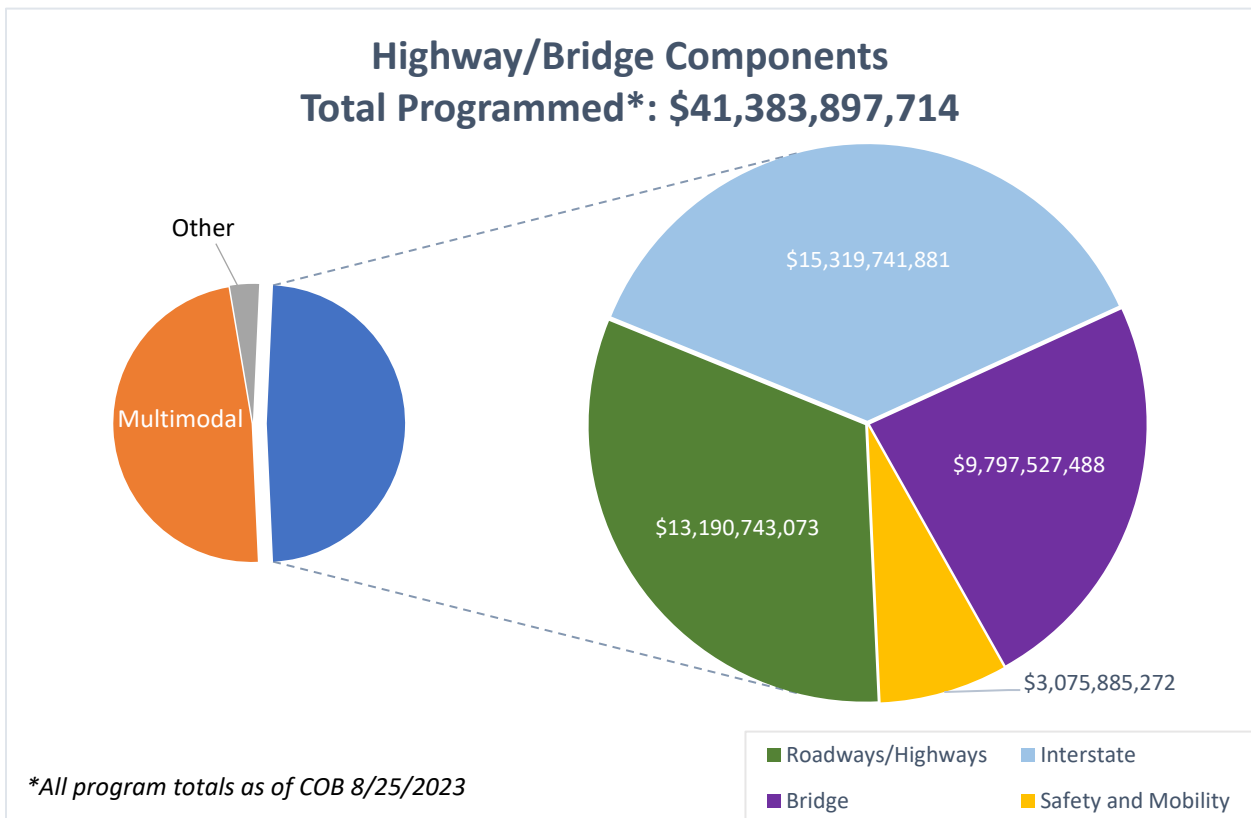
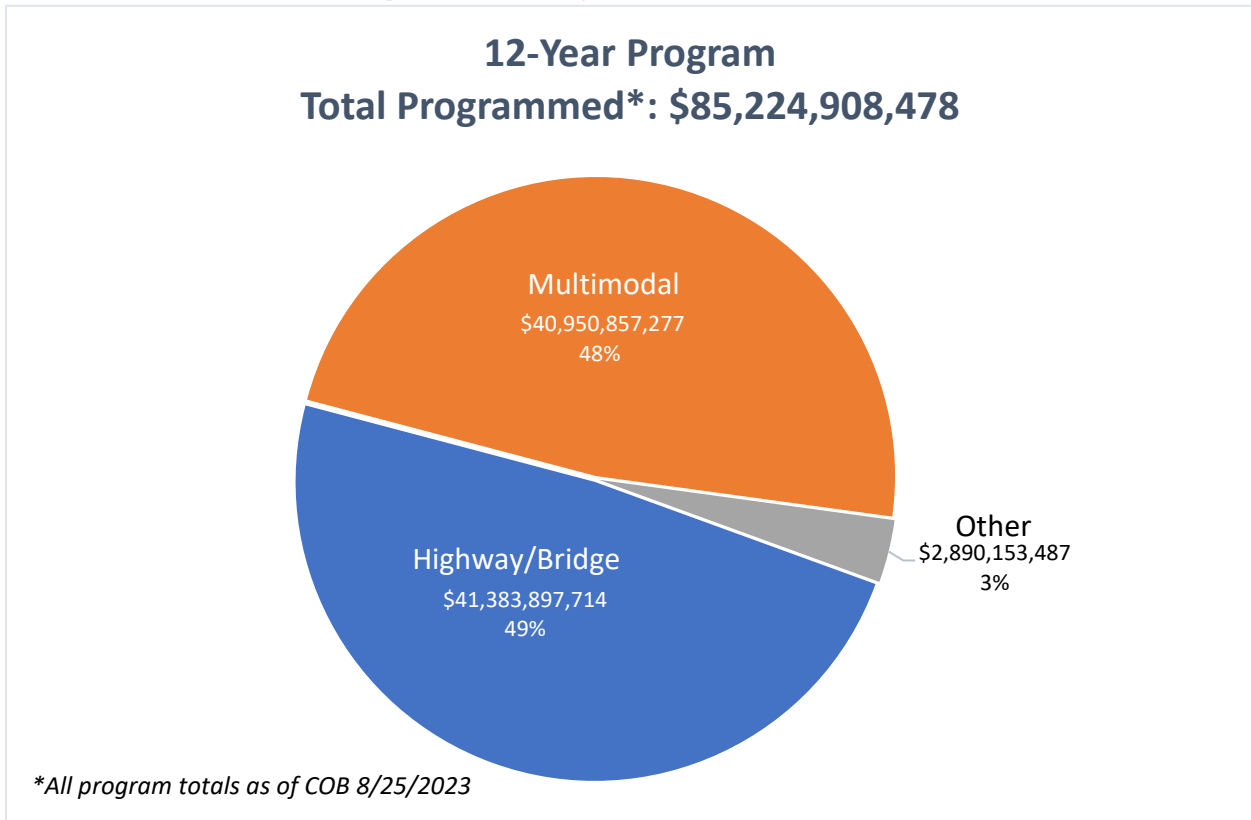
- The changes are for the period May 27, 2023, through August 25, 2023.
- Programmed Balances are as of close of business August 25, 2023.

There are 1,405 program adjustments for consideration.

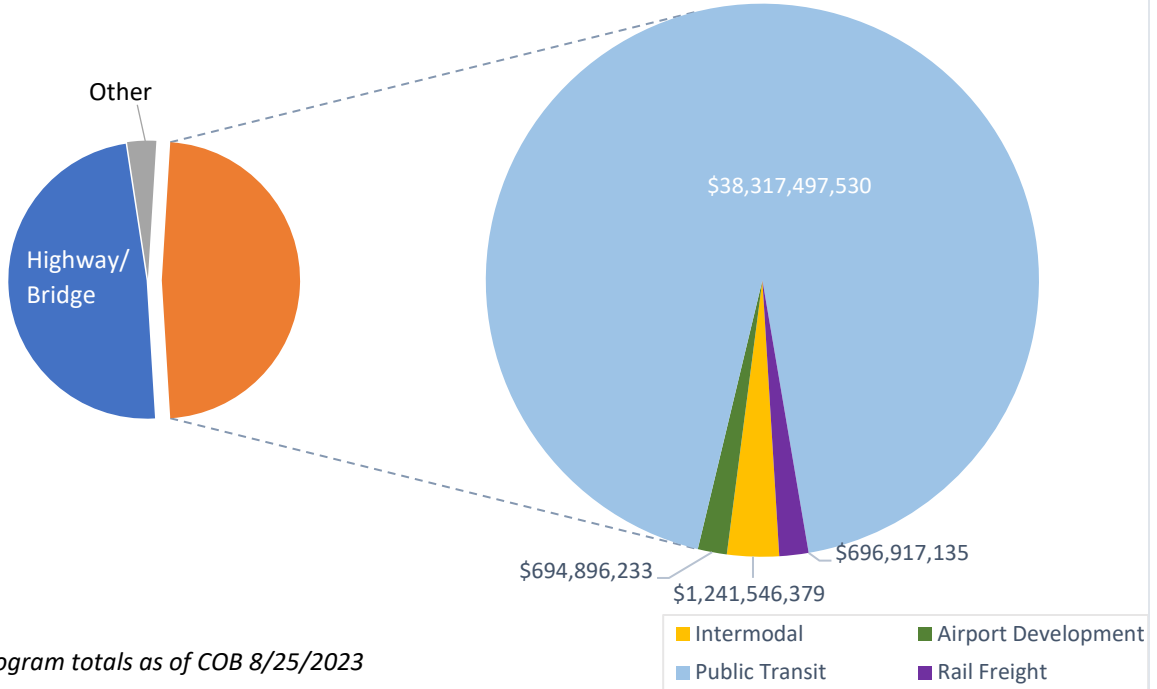
- 403 Project/Phase Additions
- 868 Project/Phase Changes
- 134 Project/Phase Removals (temporary or permanent)

The changes represent a **\$283,648,427 decrease** for the reporting period.

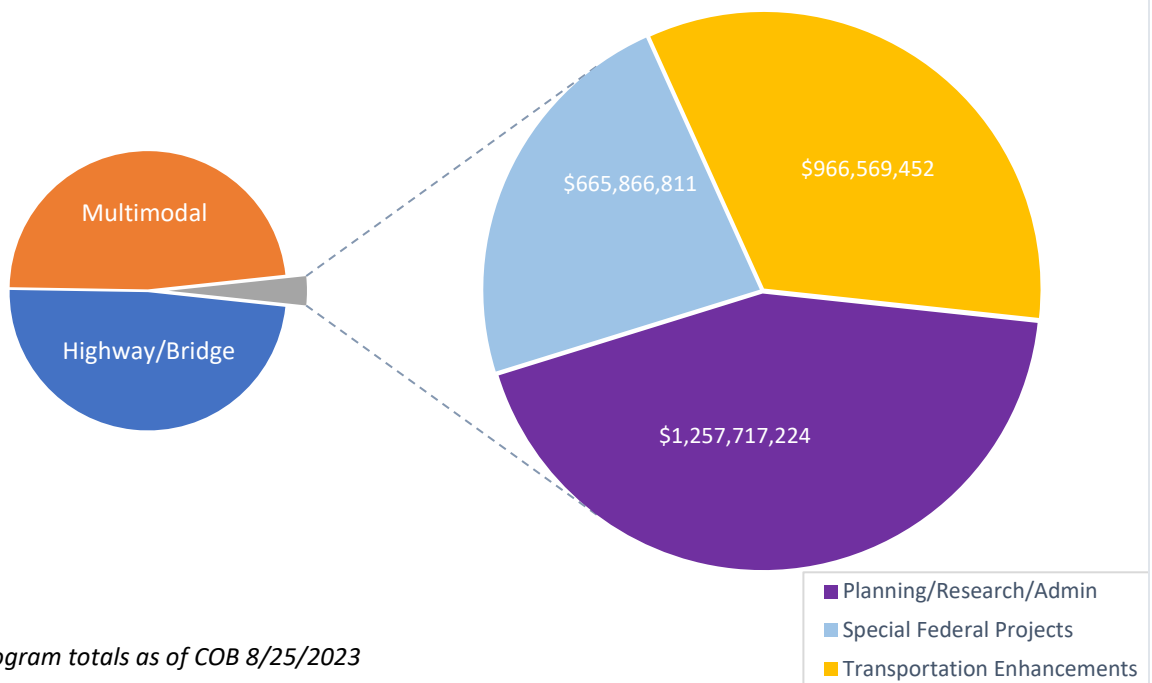
2023 12-Year Program Snapshot



Multimodal Components Total Programmed*: \$40,950,857,277



Other Components Total Programmed*: \$2,890,153,487



MAJOR PROJECT CHANGES

The following lists the 2023 12-Year Program projects that had major program adjustments for the period May 27, 2023, through August 25, 2023. The criteria used to determine a major program adjustment is:

- Any project whose aggregate change is +/- \$2,500,000 or greater.
- Any project whose aggregate change is equal to or greater than +/- 25% of the total project cost. Note: the list is limited to projects having a total cost of at least \$1,000,000 at beginning of the period or at ending the period.
- Any project added or removed from the program that has a total project cost of \$1,000,000 or greater.

TYP Major Project Changes

2023 - 2034 Twelve Year Program

5/27/2023 to 8/25/2023

(Highway & Bridge) Adams / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Adams	58137	FD	Eisenhower Drive Extension	0	RWY	\$4,135,343	\$6,967,675	\$2,832,332	68%
Adams	87811	CON	HSIP Line Item			\$5,735,000	\$7,694,806	\$1,959,806	34%
Adams	116267	UTL	US 30 Safety Imp	30	152	\$1,424,804	\$0	-\$1,424,804	-100%
Adams / Adams (Highway & Bridge) Change:								\$3,367,334	

(Highway & Bridge) Altoona / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Blair	119314	CON	Altoona CRP Line Item			\$1,909,263	\$1,053,163	-\$856,100	-45%
Altoona / Blair (Highway & Bridge) Change:								-\$856,100	

(Highway & Bridge) Centre / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	75808	CON	Line Item Safety		SAF	\$1,310,931	\$3,136,000	\$1,825,069	139%
Centre	93262	CON	Howard Intersection	26	N41	\$1,908,000	\$600,000	-\$1,308,000	-69%
Centre	109582	CON	Steel Arch Culvert	504	A06	\$1,200,000	\$1,514,801	\$314,801	26%
Centre / Centre (Highway & Bridge) Change:								\$831,870	

(Public Transit) Centre

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	95509		Replace Paratrans Vehicle			\$500,000	\$1,260,000	\$760,000	152%
Centre / Centre (Public Transit) Change:								\$760,000	

(Highway & Bridge) DVRPC / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bucks	12965	CON	Lawn Ave:Maple-Farmers	4033	01P	\$17,372,000	\$470,030	-\$16,901,970	-97%
Bucks	79929	CON	Bridge Reserve Line Item			\$170,380,176	\$163,494,565	-\$6,885,611	-4%
Bucks	79980	CON	S T U Reserve Line Item		SSS	\$8,623,701	\$5,365,907	-\$3,257,794	-38%
Bucks	86923	CON	PA309:Sellersville Bypass(Parent) (C)	309	PM1	\$2,000,000	\$0	-\$2,000,000	-100%
Bucks	110773	CON	Neshaminy Greenway Trail		CCP	\$0	\$1,900,000	\$1,900,000	0%
Bucks	119977	PE	I-95 TPK Interchange Stage 3 Dela River Brdg		DRB	\$0	\$11,300,000	\$11,300,000	0%
Chester	14363	CON	Howelville Br ov RR (R)(C)	7236	BRG	\$0	\$2,960,000	\$2,960,000	0%
Chester	90612	CON	Boot Road o/ Amtrak (C)	2020	CBA	\$9,000,000	\$14,580,995	\$5,580,995	62%
Chester	102709	CON	PA 41 & PA 926 Roundabout	41	926	\$4,367,000	\$6,563,328	\$2,196,328	50%
Chester	111572	CON	St. Peters Rd Retaining Wall	4041	SLP	\$0	\$4,669,600	\$4,669,600	0%
Chester	111761	CON	Lincoln Highway Streetscape	3070	DCA	\$0	\$1,101,158	\$1,101,158	0%
Chester	115425	CON	High Street Pedestrian Safety Improvements	2003	SIP	\$1,639,000	\$3,439,000	\$1,800,000	110%
Chester	118024	PE	US 202/High St	202	CWM	\$500,000	\$1,450,000	\$950,000	190%
Chester	119558	CON	ADA Ramps ChesCo & DelCo	1013	A10	\$0	\$7,000,000	\$7,000,000	0%
Delaware	111022	PE	Chichester Ave. Safety	3009	SP2	\$0	\$1,600,000	\$1,600,000	0%
Delaware	115427	CON	Lansdowne Ave. Corridor Safety Improvements	2005	SP2	\$2,348,270	\$3,648,270	\$1,300,000	55%
Delaware	117957	CON	Highland Ave. Complete St.		HCS	\$0	\$1,135,000	\$1,135,000	0%
Montgomery	16738	CON	US 422: Norfolk Southern - Evergreen Rd	422	M1B	\$79,902,000	\$96,803,970	\$16,901,970	21%

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Montgomery	48175	CON	RidgePk:Belvoir-Chemical(Parent) (C)	208	MG2	\$11,024,000	\$8,415,000	-\$2,609,000	-24%
Montgomery	102105	CON	Municipal Brdg Line Item			\$83,536,000	\$80,000,000	-\$3,536,000	-4%
Montgomery	102275	PE	Study Line Item			\$6,720,000	\$1,000,000	-\$5,720,000	-85%
Montgomery	117997	CON	BRIP Reserve Line Item			\$7,100,000	\$0	-\$7,100,000	-100%
Montgomery	118031	PE	PA 29 & PA 113	29	RHN	\$400,000	\$1,051,000	\$651,000	163%
Montgomery	118237	CON	Markley & Elm St o/ Stony Creek	3020	511	\$0	\$9,500,000	\$9,500,000	0%
Montgomery	119299	CON	Carbon Reduction Program Line Item			\$62,233,600	\$36,188,246	-\$26,045,354	-42%
Philadelphia	64984	CON	TAP/HTS/SR2S Line Item		LNE	\$96,129,936	\$92,432,217	-\$3,697,719	-4%
Philadelphia	69828	FD	Market St over Schuylkill River, SEPTA & CSX	3010	MSB	\$0	\$5,000,000	\$5,000,000	0%
Philadelphia	115430	CON	Broad Street Safety Improvements	611	SIP	\$826,000	\$2,126,000	\$1,300,000	157%
Philadelphia	115905	CON	2022-23 ADA Ramps Phila County	3	AD9	\$0	\$5,000,000	\$5,000,000	0%
DVRPC / Philadelphia (Highway & Bridge) Change:								\$4,092,603	

(Public Transit) DVRPC

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Chester	93588		Exton Train Station			\$17,973,000	\$10,550,000	-\$7,423,000	-41%
Delaware	60636		Elwyn - Mdtwn Rail Restor			\$12,711,000	\$5,211,000	-\$7,500,000	-59%
Montgomery	73214		Ardmore Transport Center			\$3,000,000	\$6,000,000	\$3,000,000	100%
Montgomery	115472		Projects of Significance			\$2,429,714,000	\$2,422,214,000	-\$7,500,000	0%
Philadelphia	59966		Capital Asset Lease Prog			\$732,172,000	\$736,303,000	\$4,131,000	1%
Philadelphia	59973		Utility Fleet Renewal Pro			\$130,894,000	\$125,727,000	-\$5,167,000	-4%
Philadelphia	60582		Vehicle Overhaul Program			\$1,065,340,000	\$1,048,333,000	-\$17,007,000	-2%
Philadelphia	60611		Fare Collection System			\$30,000,000	\$37,500,000	\$7,500,000	25%
Philadelphia	60638		Reg Rail Car/Locom Acq			\$49,218,000	\$56,718,000	\$7,500,000	15%
Philadelphia	60651		Substation & Power Improv			\$428,615,000	\$449,991,000	\$21,376,000	5%
Philadelphia	77183		Trans & Reg Rail Stations			\$922,418,000	\$914,918,000	-\$7,500,000	-1%
Philadelphia	90512		SEPTA Bus Purchase Prog			\$1,091,763,000	\$1,114,215,000	\$22,452,000	2%
Philadelphia	95402		SEPTA Bridge Program			\$356,268,000	\$363,763,000	\$7,495,000	2%
Philadelphia	102569		Maint. & Trans Facilities			\$402,696,000	\$395,196,000	-\$7,500,000	-2%
Philadelphia	102571		Comm. Sig. & Tech. Improv			\$744,897,000	\$737,416,000	-\$7,481,000	-1%
Philadelphia	107011		Safety & Security Impvmts			\$289,191,000	\$281,691,000	-\$7,500,000	-3%
DVRPC / Philadelphia (Public Transit) Change:								-\$1,124,000	

(Highway & Bridge) Erie / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	72136	CON	Erie BIL/IJA Line Item Reserve		RES	\$24,976,800	\$13,239,304	-\$11,737,496	-47%
Erie	106421	CON	Erie Highway/Bridge Line Item			\$47,546,936	\$38,543,557	-\$9,003,379	-19%
Erie	108952	CON	Central Bayfront Parkway Multimodal	4034	A01	\$12,677,860	\$66,945,190	\$54,267,330	428%
Erie	109147	CON	Zuck Rd: Zimmerly to 26th St	4015	01M	\$5,309,001	\$7,359,127	\$2,050,126	39%
Erie	110836	CON	Bayfront Parkway at 6th Street Intersection Impr.	4034	S00	\$3,300,000	\$4,250,000	\$950,000	29%
Erie / Erie (Highway & Bridge) Change:								\$36,526,581	

(Highway & Bridge) Franklin / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Franklin	19304	CON	West King Street Bridge	11	095	\$10,319,900	\$13,838,245	\$3,518,345	34%
Franklin	106709	FD	PA997 & SR2015 Intersection	997	037	\$615,744	\$1,300,000	\$684,256	111%
Franklin	119286	CON	Carbon Reduction Program (CRP) Chambersburg RSL			\$2,721,654	\$1,886,714	-\$834,940	-31%
Franklin / Franklin (Highway & Bridge) Change:								\$3,367,661	

(Highway & Bridge) Harrisburg / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cumberland	99684	CON	York Rd over Yellow Breec	74	071	\$2,018,800	\$4,406,250	\$2,387,450	118%
Dauphin	74521	FD	Maclay Street Bridge	3022	005	\$0	\$2,730,870	\$2,730,870	0%
Dauphin	84324	CON	HATS Bridge Reserve Line Item			\$54,623,730	\$66,191,600	\$11,567,870	21%
Dauphin	88061	CON	Highway Reserve Line Item			\$25,915,718	\$49,819,731	\$23,904,013	92%
Dauphin	93176	CON	Market St Bridge West	3012	026	\$42,533,640	\$30,810,145	-\$11,723,495	-28%
Dauphin	93177	CON	Market St Bridge East	3012	029	\$61,127,000	\$26,522,500	-\$34,604,500	-57%
Dauphin	114107	PRA	SRTP Rideshare Program			\$2,838,814	\$3,618,932	\$780,118	27%
Dauphin	119484	CON	Clarks Ferry Interim Repairs	22	104	\$0	\$1,676,895	\$1,676,895	0%
Harrisburg / Dauphin (Highway & Bridge) Change:								-\$3,280,779	

(Public Transit) Harrisburg

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	102482		Transit Bus Purchase			\$5,390,000	\$7,175,310	\$1,785,310	33%
Harrisburg / Dauphin (Public Transit) Change:								\$1,785,310	

(Highway & Bridge) Interstate / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	102040	CON	I-90: MP 7 to 10.5 Reconstruct - #1	90	A31	\$0	\$10,289,560	\$10,289,560	0%
Erie	115467	CON	I-79 Bridges over Conrail RR	79	B09	\$10,600,000	\$50,242,000	\$39,642,000	374%
Interstate / Erie (Highway & Bridge) Change:								\$49,931,560	

(Highway & Bridge) Interstate / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Butler	106274	STUDY	I-79 Southern Section Reconstruction	79	24C	\$1,000,000	\$1,975,990	\$975,990	98%
Clarion	109300	CON	Clarion River Bridge	80	351	\$8,200,000	\$3,645,253	-\$4,554,747	-56%
Interstate / Clarion (Highway & Bridge) Change:								-\$3,578,757	

(Highway & Bridge) Interstate / 12-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Westmoreland	75978	CON	I-70 @ PA 51 Interchange	70	E10	\$130,688,601	\$72,930,193	-\$57,758,408	-44%
Interstate / Westmoreland (Highway & Bridge) Change:								-\$57,758,408	

(Highway & Bridge) Interstate / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Columbia	105528	CON	I-80 East from Montour County to Fishing Creek	80	161	\$6,000,000	\$13,855,000	\$7,855,000	131%
Columbia	115766	CON	I-80 from Reichart Rd to SR 11	80	189	\$0	\$3,749,136	\$3,749,136	0%
Interstate / Columbia (Highway & Bridge) Change:								\$11,604,136	

(Highway & Bridge) Interstate / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Luzerne	81910	PE	I-81 Luzerne County I-80 to Dorrance I-4R	81	313	\$2,200,000	\$4,689,974	\$2,489,974	113%
Luzerne	117837	CON	I-80/I-81 Concrete Pave Repairs Luzerne County	81	337	\$17,105,000	\$21,000,000	\$3,895,000	23%
Interstate / Luzerne (Highway & Bridge) Change:								\$6,384,974	

(Highway & Bridge) Interstate / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Delaware	92581	CON	I95 Delaware Line-Phila NB(Parent) (C)	95	PM5	\$0	\$1,347,218	\$1,347,218	0%
Delaware	112298	CON	I-476: I-76 Interchange to I-95 (C)	476	IMP	\$63,225,000	\$70,114,544	\$6,889,544	11%
Philadelphia	79827	CON	I-95S: Columbia-Ann St N (C)	95	GR4	\$0	\$3,596,870	\$3,596,870	0%
Philadelphia	79910	ROW	I-95: Margaret-Carver (C)	95	BS2	\$1,000,000	\$0	-\$1,000,000	-100%
Philadelphia	80014	CON	I-95: Cottman On-Ramp (C)	95	CP3	\$44,000,000	\$16,068,000	-\$27,932,000	-63%
Philadelphia	103555	CON	I-95 Corridor ITS (C)	95	GR8	\$23,000,000	\$3,000,000	-\$20,000,000	-87%
Philadelphia	119862	CON	I-95 over Cottman Ave(Permanent Repairs)	95	EC2	\$0	\$20,498,500	\$20,498,500	0%
Interstate / Philadelphia (Highway & Bridge) Change:								-\$16,599,868	

(Highway & Bridge) Interstate / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cumberland	117908	CON	I-81 Implementation Plan			\$250,000,000	\$0	-\$250,000,000	-100%
Dauphin	97828	CON	I-83 East Shore Section 3	83	079	\$103,804,000	\$131,547,932	\$27,743,932	27%
Dauphin	113376	CON	I-83 East Shore Section 3C	83	C79	\$240,360,000	\$386,049,522	\$145,689,522	61%
Dauphin	113754	PE	I-83 South Bridge Replacement	83	094	\$0	\$2,260,845	\$2,260,845	0%
Dauphin	113754	FD	I-83 South Bridge Replacement	83	094	\$0	\$12,875,000	\$12,875,000	0%
Dauphin	113754	UTL	I-83 South Bridge Replacement	83	094	\$0	\$2,121,800	\$2,121,800	0%
Dauphin	113754	ROW	I-83 South Bridge Replacement	83	094	\$0	\$4,370,908	\$4,370,908	0%
Dauphin	113754	CON	I-83 South Bridge Replacement	83	094	\$650,000,000	\$877,896,872	\$227,896,872	35%
Interstate / Dauphin (Highway & Bridge) Change:								\$172,958,879	

(Highway & Bridge) Interstate / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	75891	CON	Interstate Contingency			\$821,860,832	\$553,168,789	-\$268,692,043	-33%
Central Office	119230	CON	Major Bridge P3 Support			\$3,149,590	\$5,349,590	\$2,200,000	70%
Interstate / Central Office (Highway & Bridge) Change:								-\$266,492,043	

(Highway & Bridge) Johnstown / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	22437	CON	Bridge & Highway Reserve	0	BHR	\$59,660,039	\$55,295,266	-\$4,364,773	-7%
Cambria	22445	CON	Dutch Rd Bridge Replace	1009	01B	\$1,063,364	\$1,550,080	\$486,716	46%
Cambria	22466	CON	Maple Ave over W Brnch Susquehanna	7434	434	\$1,977,400	\$2,612,743	\$635,343	32%
Cambria	96482	CON	Widman St to Walters Ave	56	035	\$8,200,000	\$12,332,232	\$4,132,232	50%
Cambria	117025	CON	Bridge PM Reserve Line Item			\$3,262,801	\$1,593,647	-\$1,669,154	-51%
Cambria	119315	CON	Johnstown CRP Line Item			\$1,747,000	\$919,000	-\$828,000	-47%
Johnstown / Cambria (Highway & Bridge) Change:								-\$1,607,636	

(Highway & Bridge) Lancaster / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	63227	CON	Greenville Road Bridge-B	1053	003	\$2,110,000	\$2,688,000	\$578,000	27%
Lancaster	79020	CON	Veteran's Mem Br -Susq Rv	462	038	\$96,043,088	\$115,103,553	\$19,060,465	20%
Lancaster	79020	FD	Veteran's Mem Br -Susq Rv	462	038	\$1,319,412	\$2,314,412	\$995,000	75%
Lancaster	87826	CON	Bridge Reserve			\$109,997,305	\$92,031,131	-\$17,966,174	-16%
Lancaster	87827	CON	Highway Reserve			\$135,956,086	\$126,822,580	-\$9,133,506	-7%
Lancaster	97013	CON	US 222 /US 30 Interchange Improvements	222	059	\$75,459,143	\$80,068,833	\$4,609,690	6%
Lancaster / Lancaster (Highway & Bridge) Change:								-\$1,856,525	

(Public Transit) Lancaster

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	102414		Queen St Station I Upgrad			\$7,146,750	\$4,893,545	-\$2,253,205	-32%
Lancaster	102417		ADA Services			\$2,411,500	\$1,808,625	-\$602,875	-25%
Lancaster	114362		Purchase Paratransit Vans			\$1,150,000	\$1,717,077	\$567,077	49%
Lancaster	119948		Preventive Maintenance			\$0	\$2,796,296	\$2,796,296	0%
Lancaster / Lancaster (Public Transit) Change:								\$507,293	

(Highway & Bridge) Lebanon / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lebanon	100331	CON	Ebenezer Rd/Swatara Cr	72	060	\$4,157,918	\$6,600,000	\$2,442,082	59%
Lebanon	100343	CON	Allentown Blvd/Trib Racc	22	099	\$2,518,413	\$1,722,283	-\$796,130	-32%
Lebanon	111910	CON	Lebanon City Resurfacing Phase 4 - Cumberland St			\$3,798,000	\$2,736,518	-\$1,061,482	-28%
Lebanon	113295	CON	Fisher Ave & I-81 SR 8008 Ramps Resurfacing	4020	003	\$1,498,065	\$2,240,000	\$741,935	50%
Lebanon / Lebanon (Highway & Bridge) Change:								\$1,326,405	

(Highway & Bridge) Lehigh Valley / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	82804	CON	Corridor Signal Impr LI			\$29,221,894	\$31,847,166	\$2,625,272	9%
Lehigh	82810	CON	Urban Line Item Reserve			\$89,233,588	\$83,590,964	-\$5,642,624	-6%
Lehigh	96432	FD	309 & Tilghman I/C Recon	309	12M	\$0	\$1,860,515	\$1,860,515	0%
Lehigh	102201	CON	LVTS Highway & Bridge LI			\$268,500,922	\$263,540,802	-\$4,960,120	-2%
Lehigh	102312	UTL	PA 309 Resurface	309	14M	\$2,546,160	\$871,160	-\$1,675,000	-66%
Lehigh	110174	CON	Mauch Chunk Rd Signal Upgrade	1017	02S	\$241,400	\$1,236,000	\$994,600	412%
Lehigh	118070	PE	Riverside Drive RAISE Grant		RSD	\$0	\$2,871,057	\$2,871,057	0%
Lehigh	118070	ROW	Riverside Drive RAISE Grant		RSD	\$0	\$3,540,970	\$3,540,970	0%
Lehigh	118070	CON	Riverside Drive RAISE Grant		RSD	\$0	\$33,704,019	\$33,704,019	0%
Northampton	11981	CON	Linden Street	3015	01M	\$3,986,100	\$6,574,045	\$2,587,945	65%
Northampton	12310	CON	Indian Trail Road over Hokendauqua Creek	3016	01B	\$1,353,470	\$100	-\$1,353,370	-100%
Northampton	85940	CON	Newburg Road over Trib Monocacy Creek	3020	01B	\$3,811,000	\$6,600,000	\$2,789,000	73%
Northampton	89616	CON	Country Club Road over US 22	2031	01B	\$3,182,700	\$1,625,000	-\$1,557,700	-49%
Northampton	118069	CON	Hugh Moore Park Bridge Painting and Repairs	7302	HMP	\$0	\$2,976,903	\$2,976,903	0%
Lehigh Valley / Northampton (Highway & Bridge) Change:								\$38,761,467	

(Public Transit) Lehigh Valley

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	110172		LANta Facility Improve			\$2,870,218	\$4,181,698	\$1,311,480	46%
Lehigh Valley / Lehigh (Public Transit) Change:								\$1,311,480	

(Highway & Bridge) NEPA / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Pike	117733	CON	I-84 Cable Median Barrier	84	CMB	\$550,000	\$1,301,725	\$751,725	137%
NEPA / Pike (Highway & Bridge) Change:								\$751,725	

(Highway & Bridge) NEPA / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Carbon	102240	CON	NEPA Hwy & Bridge Reserve			\$96,174,828	\$99,224,429	\$3,049,601	3%
Carbon	117254	CON	NEPA Bridge Overlay Bundle #2	248	BOB	\$1,459,531	\$1,061,202	-\$398,329	-27%
Monroe	79171	CON	Lower Swiftwater Road over Forest Hills Run	1004	02B	\$1,060,900	\$100	-\$1,060,800	-100%
Monroe	95574	CON	Hamilton West Resurface-Sciota	209	15M	\$7,004,000	\$9,682,000	\$2,678,000	38%
Monroe	119479	CON	Tobyhanna Pocono Summit West	940	TPS	\$0	\$2,985,371	\$2,985,371	0%
Schuylkill	96470	CON	St.Clair to Frackville Reconstruction	61	14M	\$97,924,170	\$115,260,500	\$17,336,330	18%
Schuylkill	96470	UTL	St.Clair to Frackville Reconstruction	61	14M	\$6,500,000	\$9,700,000	\$3,200,000	49%
NEPA / Schuylkill (Highway & Bridge) Change:								\$27,790,173	

(Highway & Bridge) North Central / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Jefferson	74336	CON	Margiotti Bridge	436	552	\$0	\$1,594,372	\$1,594,372	0%
Jefferson	99464	CON	SR 3033 over Redbank Cr.	3033	0	\$2,657,100	\$1,974,700	-\$682,400	-26%
North Central / Jefferson (Highway & Bridge) Change:								\$911,972	

(Highway & Bridge) North Central / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cameron	2676	CON	Driftwood Br Sinnemahoning Crk	4004	A03	\$1,123,483	\$4,672	-\$1,118,811	-100%
Elk	119330	CON	Twin Lakes Access	321	FLP	\$0	\$2,450,000	\$2,450,000	0%
North Central / Elk (Highway & Bridge) Change:								\$1,331,189	

(Highway & Bridge) Northern Tier / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bradford	68018	CON	NTIER TIP reserve D3		000	\$130,468,270	\$127,117,037	-\$3,351,233	-3%
Bradford	91435	CON	SR 14 over Tb South Creek #1	14	102	\$965,000	\$1,300,000	\$335,000	35%
Tioga	97669	CON	US 6 over Marsh Creek	6	127	\$775,000	\$1,505,000	\$730,000	94%
Tioga	105066	CON	Marsh Creek Greenway North		MCG	\$1,500,000	\$2,888,000	\$1,388,000	93%
Tioga	115993	CON	Ladd Rd to SR 49 Resurfacing	349	010	\$975,000	\$1,775,000	\$800,000	82%
Northern Tier / Tioga (Highway & Bridge) Change:								-\$98,233	

(Highway & Bridge) Northwest / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Venango	97401	CON	PA 208 Bridge over Little Scrubgrass Creek	208	B03	\$1,500,000	\$0	-\$1,500,000	-100%
Venango	106422	CON	NW Highway/Bridge Line Item			\$42,506,158	\$39,813,498	-\$2,692,660	-6%
Warren	97448	CON	SR 3014 Br/Brokenstraw Ck	3014	B01	\$2,000,000	\$4,200,727	\$2,200,727	110%
Warren	110818	CON	James Morrison Bridge Rehabilitation Phase 2	59	B07	\$1,000,000	\$2,076,941	\$1,076,941	108%
Northwest / Warren (Highway & Bridge) Change:								-\$914,992	

(Highway & Bridge) Northwest / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clarion	70209	CON	Clarion Hwy/Bridge Line			\$5,318,411	\$8,230,789	\$2,912,378	55%
Clarion	117319	CON	SR 28 Hawthorn North PM	28	311	\$2,239,600	\$1,489,600	-\$750,000	-33%
Northwest / Clarion (Highway & Bridge) Change:								\$2,162,378	

(Highway & Bridge) Reading / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	10328	CON	PA 61 Restoration Phase 2A	61	16M	\$7,828,000	\$12,528,000	\$4,700,000	60%
Berks	91091	CON	Schuylkill Ave Bridge SB	183	05B	\$6,468,132	\$8,935,028	\$2,466,896	38%
Berks	102189	CON	RATS Hwy & Bridge Reserve			\$134,150,887	\$122,705,205	-\$11,445,682	-9%
Berks	103884	CON	Gibraltar Road Bridge	7214	02B	\$1,114,000	\$131	-\$1,113,869	-100%
Berks	109894	CON	SR 61 Bridge Rehabilitation	61	10B	\$9,987,910	\$14,000,000	\$4,012,090	40%
Berks	114378	CON	RATS Bridge Preservation #9	662	BRM	\$3,000,000	\$3,900,000	\$900,000	30%
Reading / Berks (Highway & Bridge) Change:								-\$480,565	

(Public Transit) Reading

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	114369		Vehicle Replacement 23			\$1,094,505	\$0	-\$1,094,505	-100%
Reading / Berks (Public Transit) Change:								-\$1,094,505	

(Highway & Bridge) S. Alleghenies / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	72234	CON	SA Bridge & Hwy Reserve		RLI	\$98,584,474	\$102,782,598	\$4,198,124	4%
Bedford	92559	CON	Gordon Creek Bridge	56	26B	\$1,275,000	\$1,671,018	\$396,018	31%
Bedford	117024	CON	SA Bridge PM Reserve Line Item			\$5,634,244	\$2,798,221	-\$2,836,023	-50%
Bedford	118419	CON	2024 SA Interchange Lighting			\$0	\$1,914,247	\$1,914,247	0%
Bedford	119331	CON	Southern Alleghenies CRP Line Item			\$4,035,420	\$2,121,173	-\$1,914,247	-47%
Fulton	22846	CON	PA 915 over UNT to Laurel Fork	915	03B	\$1,200,000	\$1,600,000	\$400,000	33%
Fulton	96543	CON	US522 - US 30 to Turnpike	522	017	\$6,200,000	\$3,709,705	-\$2,490,295	-40%
Huntingdon	49336	CON	Lick Run Bridge	2004	04B	\$985,000	\$1,289,159	\$304,159	31%
Huntingdon	74436	CON	Derry Run Bridge Seg 20	305	12B	\$1,000,000	\$1,284,097	\$284,097	28%
Somerset	23620	ROW	219 Garrett Erthwk Ln Itm	219	20A	\$0	\$20,633,349	\$20,633,349	0%
Somerset	113442	CON	PA 403 - US 219 to PA 985	403	015	\$15,909,745	\$18,671,295	\$2,761,550	17%
S. Alleghenies / Somerset (Highway & Bridge) Change:								\$23,650,979	

(Highway & Bridge) Scranton/W-B / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	8308	CON	SR 3006 over Gardner Creek	3006	250	\$1,000,000	\$1,565,000	\$565,000	57%
Lackawanna	95487	CON	Bridge Preservation			\$9,180,000	\$6,292,000	-\$2,888,000	-31%
Lackawanna	115659	CON	Stauffer Road Construction/Paving Project Phase 3			\$1,651,473	\$2,101,482	\$450,009	27%
Lackawanna	117979	CON	Federal Aid Paving 4-26-FP1	347	FPP	\$2,695,000	\$695,000	-\$2,000,000	-74%
Lackawanna	118777	CON	SR 590 over I-84 EB/WB	590	P01	\$0	\$1,700,000	\$1,700,000	0%
Luzerne	67304	CON	SR 115 over Reading Blue Mt and Northern Railroad	115	350	\$850,000	\$1,265,000	\$415,000	49%
Luzerne	67333	CON	SR 3040 over Tributary Nescopeck Creek	3040	D51	\$1,700,000	\$3,250,000	\$1,550,000	91%
Luzerne	70467	CON	Extension of SR 424 to SR 924	424	390	\$2,150,000	\$3,150,000	\$1,000,000	47%
Luzerne	85008	CON	Blackman St SB Ramp	81	308	\$3,732,872	\$1,805,292	-\$1,927,580	-52%
Luzerne	116348	CON	Construct New Bus Maint/Storage Facility			\$0	\$1,744,800	\$1,744,800	0%
Scranton/W-B / Luzerne (Highway & Bridge) Change:								\$609,229	

(Public Transit) Scranton/W-B

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	112906		Bus replacement -30 & 35			\$3,385,060	\$4,885,060	\$1,500,000	44%
Luzerne	77343		Computer Software			\$390,000	\$1,110,000	\$720,000	185%
Luzerne	115456		Admin/Maint Facility			\$29,685,876	\$37,630,676	\$7,944,800	27%
Scranton/W-B / Luzerne (Public Transit) Change:								\$10,164,800	

(Highway & Bridge) SEDA-COG / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clinton	3850	CON	SR 1001 Improvements	1001	C01	\$1,121,046	\$1,421,046	\$300,000	27%
Clinton	68128	CON	Reserve Betterment/Safety Line Item		000	\$55,584,861	\$52,054,314	-\$3,530,547	-6%
Mifflin	91608	CON	SR 1012 Laurel Run Br	1012	A02	\$1,830,000	\$2,531,218	\$701,218	38%
Mifflin	119778	CON	SR 1002 Honey Creek Rd Slide Restoration	1002	726	\$0	\$1,000,000	\$1,000,000	0%
SEDA-COG / Mifflin (Highway & Bridge) Change:								-\$1,529,329	

(Highway & Bridge) SEDA-COG / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Columbia	68016	CON	3-0 SEDA-COG Line Item		000	\$126,880,497	\$119,500,529	-\$7,379,968	-6%
Columbia	118769	CON	SR 11 North and South over Fishing Creek	11	168	\$1,400,000	\$1,766,000	\$366,000	26%
Montour	98991	CON	SR 54 Wbl ov Mahoning Crk	54	099	\$1,500,000	\$2,000,000	\$500,000	33%
Northumberland	88778	CON	SR 54 over Unnamed Tributary to Shamokin Creek	54	074	\$2,201,000	\$2,865,000	\$664,000	30%
Northumberland	88798	CON	Substructure Contract	890	007	\$1,100,000	\$1,486,000	\$386,000	35%
Northumberland	98540	CON	SR 4004 over Tributary N Branch Susquehanna River	4004	012	\$1,100,000	\$2,850,000	\$1,750,000	159%
Northumberland	117570	CON	I-80 & SR 45, 642 & 1014 ov W Br Susquehanna Rvr	45	043	\$910,000	\$5,792,000	\$4,882,000	536%
Snyder	6899	CON	SR 522 over Beaver Creek	522	073	\$1,800,000	\$2,750,000	\$950,000	53%
Snyder	98887	CON	SR 1023 to SR 1017	1019	015	\$1,000,000	\$110,000	-\$890,000	-89%
Union	117901	CON	West Shore RRX, SR 1011 and River Rd.	1011	RRX	\$880,000	\$1,380,000	\$500,000	57%
SEDA-COG / Union (Highway & Bridge) Change:								\$1,728,032	

(Highway & Bridge) SPC / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Armstrong	79843	CON	SPC D-10 Hwy/Bridge Line			\$28,458,265	\$24,409,228	-\$4,049,037	-14%
Armstrong	119902	CON	District 10/SPC High Friction Surface Treatment	68	ST1	\$0	\$1,200,000	\$1,200,000	0%
Butler	89972	CON	SR 3014 Callery Bridge	3014	251	\$2,550,000	\$1,858,865	-\$691,135	-27%
Butler	110783	CON	10-2 SR 3021 Corridor Improvements	3021	271	\$14,000,000	\$17,500,000	\$3,500,000	25%
SPC / Butler (Highway & Bridge) Change:								-\$40,172	

(Highway & Bridge) SPC / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	28309	FD	SR 65 Ramps & SR 279 Ft. Duq	65	A57	\$300,000	\$1,000,000	\$700,000	233%
Allegheny	28309	CON	SR 65 Ramps & SR 279 Ft. Duq	65	A57	\$4,000,000	\$9,000,000	\$5,000,000	125%
Allegheny	75341	CON	Betterment Reserve Allegheny			\$149,931,435	\$146,124,709	-\$3,806,726	-3%
Allegheny	76458	CON	Bridge - Allegheny County			\$63,754,187	\$77,846,187	\$14,092,000	22%
Allegheny	78152	CON	Ewing Road over Meek Run	3070	A09	\$1,000,000	\$1,300,000	\$300,000	30%
Allegheny	79894	CON	MC07 McClarens Run #7	7203	LOC	\$1,000,000	\$1,700,000	\$700,000	70%
Allegheny	91845	CON	PA 28/Highland Park Br Interchange	28	A56	\$1,393,879	\$3,119,879	\$1,726,000	124%
Allegheny	105457	CON	Neville Island Bridge Northern Ramps	8017	0	\$8,000,000	\$0	-\$8,000,000	-100%
Allegheny	110649	CON	Summit Park Drive Complete Streets Improvements			\$0	\$1,090,000	\$1,090,000	0%
Allegheny	114150	PE	Swindell Bridge	7301	0	\$1,475,000	\$0	-\$1,475,000	-100%
Allegheny	115515	CON	North Shore Expressway	279	A86	\$12,500,000	\$0	-\$12,500,000	-100%
Allegheny	120085	CON	S. 10th Street Bridge Dehumidification System - 2	7301	0	\$0	\$1,250,000	\$1,250,000	0%
Beaver	67016	CON	Freedom Rd Upgrade - Ph C	2004	B06	\$1,200,000	\$1,705,000	\$505,000	42%
SPC / Beaver (Highway & Bridge) Change:								-\$418,726	

(Public Transit) SPC

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	65535		Preventive Maintenance			\$42,856,988	\$62,534,027	\$19,677,039	46%
Allegheny	119317		Travel Demand Management			\$750,000	\$1,500,000	\$750,000	100%
Allegheny	119804		BRT Bike Lanes			\$0	\$3,648,750	\$3,648,750	0%
Allegheny	119805		BRT Downtown Improvements			\$0	\$8,028,750	\$8,028,750	0%
Allegheny	119806		Panhandle Bridge Rehab			\$0	\$32,174,971	\$32,174,971	0%
SPC / Allegheny (Public Transit) Change:								\$64,279,510	

(Highway & Bridge) SPC / 12-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	76508	CON	Dist12 Hwy/Brdg Line Item		RLI	\$201,407,201	\$208,118,160	\$6,710,959	3%
Fayette	96657	CON	Bruceton Mills Rd. T-311		BMR	\$3,090,000	\$3,890,000	\$800,000	26%
Fayette	113781	CON	PA 653 over Indian Creek	653	01M	\$2,765,812	\$3,465,812	\$700,000	25%
Fayette	116500	CON	2023 EDAM Preservation	40	13M	\$1,000,000	\$1,300,000	\$300,000	30%
Fayette	119279	CON	D12 Carbon Reduction Line Item			\$2,287,000	\$1,063,000	-\$1,224,000	-54%
Fayette	119472	STUDY	PA Route 21 Improvements Plan	21	A50	\$0	\$2,500,000	\$2,500,000	0%
Fayette	119477	PE	D12 2023 Appropriations			\$3,250,000	\$1,438,000	-\$1,812,000	-56%
Greene	117551	CON	D12 Betterment Line Item			\$89,121,000	\$73,000,000	-\$16,121,000	-18%
Washington	110065	CON	PA 18: PA 844 to PA 50	18	22R	\$7,037,500	\$9,237,500	\$2,200,000	31%
Westmoreland	31669	CON	Fairwood Manor Bridge	9900	FMB	\$1,287,000	\$3,200,000	\$1,913,000	149%
Westmoreland	81751	CON	PA 356 over Pine Run	356	D10	\$6,000,000	\$8,699,900	\$2,699,900	45%
Westmoreland	108010	UTL	LVTIP: Norvelt to Pleasant Unity	981	V20	\$1,060,000	\$2,060,000	\$1,000,000	94%
Westmoreland	108010	ROW	LVTIP: Norvelt to Pleasant Unity	981	V20	\$1,590,000	\$3,090,000	\$1,500,000	94%
Westmoreland	116461	STUDY	I-70 @ PA 201 Interchange PEL	70	0	\$0	\$2,500,000	\$2,500,000	0%
Westmoreland	119291	CON	WHT Middle Gap Connection		WH5	\$0	\$1,000,000	\$1,000,000	0%
SPC / Westmoreland (Highway & Bridge) Change:								\$4,666,859	

(Public Transit) SPC

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Washington	102353		Maint. Facility Const.			\$10,506,639	\$14,881,639	\$4,375,000	42%
Westmoreland	114540		Shared Ride Vehicles			\$2,906,500	\$3,966,019	\$1,059,519	36%
SPC / Westmoreland (Public Transit) Change:								\$5,434,519	

(Highway & Bridge) STWD Items / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	10	CON	DBE Supportive Services			\$10,140,000	\$5,099,592	-\$5,040,408	-50%
Central Office	60469	CON	TIIF Reserve			\$249,661,632	\$246,650,474	-\$3,011,158	-1%
Central Office	77786	CON	Highway Reserve			\$281,078,279	\$267,258,279	-\$13,820,000	-5%
Central Office	82335	CON	Bridge Reserve			\$282,203,100	\$275,203,100	-\$7,000,000	-2%
Central Office	84337	CON	State (15%) Reserve			\$53,748,079	\$5,231,468	-\$48,516,611	-90%
Central Office	84636	CON	APD/Local Access Reserve			\$17,000,000	\$130,472,211	\$113,472,211	667%
Central Office	94921	FD	Wall/Sign Structure Inspection			\$19,200,000	\$22,242,275	\$3,042,275	16%
Central Office	102466	CON	NHPP Reserve			\$44,019,406	\$27,044,798	-\$16,974,608	-39%

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	102893	CON	Multimodal Reserve			\$1,005,788,668	\$1,000,337,082	-\$5,451,586	-1%
Central Office	103866	CON	Deob Reserve			\$2,602,834	\$1,579,624	-\$1,023,210	-39%
Central Office	117258	CON	BIL Reserve			\$457,828,000	\$0	-\$457,828,000	-100%
Central Office	118321	CON	Carbon Reduction Program Reserve			\$65,073,758	\$43,367,109	-\$21,706,649	-33%
Central Office	118322	CON	PROTECT Reserve			\$295,501,000	\$258,047,864	-\$37,453,136	-13%
Central Office	118323	CON	2023 Electric Vehicle Infrastructure			\$203,250,000	\$70,000,000	-\$133,250,000	-66%
Central Office	118545	PRA	NEVI Program Support			\$0	\$3,000,000	\$3,000,000	0%
Central Office	119838	CON	DBE Supportive Services			\$0	\$5,040,408	\$5,040,408	0%
Central Office	120076	CON	NEVI Reserve			\$0	\$129,500,000	\$129,500,000	0%
STWD Items / Central Office (Highway & Bridge) Change:								-\$497,020,472	

(Public Transit) STWD Items

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	120095		Keystone Corr Project Mgmt			\$0	\$14,490,804	\$14,490,804	0%
STWD Items / Central Office (Public Transit) Change:								\$14,490,804	

(Highway & Bridge) SVTS / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mercer	90401	CON	SVTS Safety Line Item			\$1,000,000	\$500,000	-\$500,000	-50%
Mercer	98388	CON	SR 3020: SR 18 to SR 3011	3020	A00	\$2,000,000	\$3,730,000	\$1,730,000	87%
Mercer	110764	CON	PA 18/SR 4005 Intersection	18	S04	\$650,000	\$1,258,672	\$608,672	94%
Mercer	113974	CON	SR 19: SR 358 to SR 1011	19	15M	\$2,098,500	\$1,000,500	-\$1,098,000	-52%
SVTS / Mercer (Highway & Bridge) Change:								\$740,672	

(Highway & Bridge) Wayne / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wayne	10048	CON	SR 4014 over Balls Creek	4014	D51	\$750,000	\$1,214,755	\$464,755	62%
Wayne	101099	CON	SR 170 over Lackawaxen River	170	D51	\$2,250,000	\$3,528,440	\$1,278,440	57%
Wayne	106033	CON	Bridge Preservation			\$1,260,000	\$901,518	-\$358,482	-28%
Wayne / Wayne (Highway & Bridge) Change:								\$1,384,713	

TRANSPORTATION ADVISORY COMMITTEE REPORT

Transportation Advisory Committee (TAC) Report

The TAC meeting was held on July 12, 2023. The TAC received updates on the 2025 12-Year Program Public Outreach and the status of the Local Match Challenges Study, the Truck Parking Study, and discussed Study Implementation.

TAC Study Updates:

Truck Parking Study

The Truck Parking study objectives are:

- Update (where applicable) key data elements from the 2019-20 PennDOT data collection program for truck parking.
- Develop a methodology for identifying and prioritizing highway corridors where truck parking capacity shortfalls are most severe.
- Apply the methodology to identify areas along the prioritized corridors where capacity is needed, and where local zoning and complementary land uses are suitable for developing additional truck parking capacity.
- Establish a flexible process so that PennDOT and others can use the study product to facilitate, partner, plan, and fund new parking capacity.
- Support and inform PennDOT's data needs for the next update of Pennsylvania's State Freight Plan, with the new requirements for truck parking documentation in state freight plans established in the Infrastructure Investment & Jobs Act (IIJA) of 2021.

Mr. Tom Phelan of Gannett Fleming gave an update on the Truck Parking Study. The study engages with a complex supply chain with many considerations, such as public highways, private industry, government regulations, and shipping. Some other factors that tie into the parking issue are real estate costs, building costs, local community impacts, and economic opportunities of a truck stop.

The success factors of the study are engagement and "buy-in" among public and private sector stakeholders, a methodology to prioritize segments and locations for new truck parking capacity, implementation transition, municipal collaboration for new parking locations outside PennDOT right-of-way, and ongoing performance measurement and prioritization in conjunction with Freight Movement Plan updates and future funding opportunities.

Local Match Challenges Study

The Local Match study objectives are:

- To understand/define the extent and dimensions of the problem for municipalities with an excessive share of tax-exempt real estate (whether by ownership or by program) in raising revenue for a local match.
- To identify the share of land by ownership type for a typical Pennsylvania community.
- To identify any constraints, i.e., legal, policy, etc., that may limit flexibility toward waiving or reducing local matches.
- To understand trends involving untaxed parcels (e.g., is it a growing problem).
- To identify potential options for assisting municipalities in these situations that struggle with meeting the local match requirements for transportation projects.

Mr. Brian Funkhouser from Michael Baker International gave an update on the Local Match Study.

Mr. Funkhouser stated that the objectives of the study are to identify constraints that may limit flexibility toward waiving or reducing local matches, to understand and define the extent of the problem for municipalities with a high share of tax-exempt real estate, to understand trends involving untaxed parcels, and to identify options for assisting municipalities, options for local funding and best practices.

The study kicked off in May and is in the Data Collection phase. This will continue with a review and workshop on the findings. The report is expected to be ready in December. There will be interviews, a statewide survey, as well as a targeted survey to fifteen areas. The five case study areas selected are Benezette Township, the Cities of Coatesville and Johnstown, Clearfield Borough, and Potter County.

The following steps for the study are to collect the survey responses, develop the case studies, and conduct outreach with the case studies and targeted surveys.

**EXECUTIVE DEPUTY SECRETARY
CHERYL MOON-SIRIANNI, P.E.**

EXECUTIVE REPORT

**DEPUTY SECRETARY
COREY PELLINGTON**

ADMINISTRATIVE/BUDGET REPORT

Bureau of Fiscal Management

- Worked with the Governor's Budget Office to update revenues and projections for FY 2023-24 Budget negotiations.
- Closed FY 2022-23 on June 30, 2023 with no issues. The Commonwealth was in budget impasse until August 3rd and only a few appropriations were enacted before then to allow for payments.
- The Department put funding options/stop gap measures during the impasse.

Infrastructure & Economic Development IT Delivery Center

PennDOT is responsible for a wide range of diverse programs. Working with multimodal organizations; the design, construction, and maintenance of the Commonwealth's roads and bridges; planning activities with municipal and regional transportation organizations; and issuing driver license and vehicle products are just some of the activities the Department performs for our citizens. To ensure these processes are as efficient as possible, PennDOT works closely with its IED IT Delivery Center to prioritize resources for the IT projects that will bring the most value to the public. Currently there are over 50 active IT projects on PennDOT's IT portfolio.

APRAS Modernization

- PennDOT is modernizing the legacy Automated Permit and Routing Analysis System.
- APRAS is PennDOT's solution for permitting Oversized and Overweight loads which travel in the Commonwealth.
- APRAS issues over 400,000 permits annually.
- Phase 1 completed December 2019
 - All hauling companies have successfully transitioned to the new APRAS web system.
 - Since 2020, over 185,429 person-hours saved by the hauling community.
- Phase 2 in progress - Multiple releases being scheduled/implemented:
 - January 2021 Release – Annual Permit Enhancements; complete
 - May 2021 Release – Certified Escort Vehicle Operator; complete
 - September 2021 Release – Cloud Migration; complete
 - November 2021 Release – Financial and Account Management; complete
 - July 2022 Release – Bridge Analysis Modernization; complete
 - Feb 2023 Release – Roadway Analysis Modernization; complete
 - Q3 2023 Release – Stand Alone Bridge Analysis; testing in progress
 - Q1 2024 Release – Final APRAS Manual Review Modernization; in progress.

MVDLS 3

- PennDOT is modernizing 30-year-old legacy Vehicle and Driver License Systems.
- Modernizing Vehicle and Driver Licensing Systems (MVDLS) is PennDOT's solution to providing vehicle and driver license services to the citizens of Pennsylvania.
- There are six (6) Customer Releases scheduled to replace the **Vehicle system** and the **Financial Responsibility system**.
 - Customer Release 1 – limited counter operations; completed November 2019
 - Customer Release 2 – full counter operations w/payment cards; completed March 2020
 - Customer Release 3 – mail/back-office operations; completed August 2021
 - Customer Release 4 – business partner management; completed in April, rollout to business partners continues
 - Customer Release 5 – Fiscal Services & Interfaces in testing phase; to be implemented with Release 6
 - Customer Release 6 – VR Sanctioning in design phase; development to begin in Q3 2023
- The plan to modernize the **Driver License system** is under review.

Legislation

- Act 90 – Improve Commercial Driver Licensing via Drug & Alcohol Clearing House; Target implementation date April 2024.
- Act 112 – Children's Trust Fund Donation during driver and vehicle renewals; Completed July 16, 2023
- Act 120 - Driver Improvement Program – this Act requires that PennDOT create a driver improvement program designed to improve the driving skills of chronic offenders and reduce their rates of recidivism. Target implementation date Jan 2024
- Act 130 – Highly Automated Vehicles
 - Phase 1 - Add two new title brands, one for Original Equipment Manufacturer HAVs, and one for aftermarket modified HAVs; target implementation date Oct 2023

- Phase 2 – include new brands with National Motor Vehicle Titling Information System (NMVTIS) data exchange; target implementation date Jan. 2024.
- Consumer Price Index – Changes to driver and vehicle services fees; Completed July 2023.
- CDL Modernization Test & FMCSA School Bus Under the Hood Waiver - This project combines two efforts that involve the Driver License and Control (DL&C) system and updates to the Commercial Driver License requirements. In August 2022, the Federal Motor Carrier Safety Administration (FMCSA) approved a modernized Commercial Driver License (CDL) exam, updating the vehicle inspection and basic control skills tests. Secondly, FMCSA has authorized a two-year waiver to the “under the hood” portion of the school bus exam endorsement to the CDL. The School Bus Waiver is active from November 2022 – November 2024, and states are permitted to update their CDL exam as practicable. This project will update DL&C systems (including mobile) to comply with the new requirements of each change. Target implementation date end of August 2023.
- Exclusive Electronic Exchange (EEE) - FMCSA has codified the statutory requirement that State Drive Licensing Agencies (SDLAs) implement a system and practices for the exclusively electronic exchange of Driver History Record (DHR) information through the Commercial Driver’s License Information System (CDLIS), including the posting of convictions, withdrawals, and disqualifications. Mandated compliance date August 2024.

BMS Modernization

- PennDOT is modernizing the legacy Bridge Management System
- Q4 2023 Release – BMS Inspection module; Completed July 2023, rollout to end-users continues through Q4 2023
- Q2 2025 Release – BMS Web App; in progress

Road Use Fee

- Developing a pilot program to capture usage fees for EVs
- Project on-hold pending legislation

Mobile DL (mDL)

- PennDOT plans to demo and test a mobile driver license (mDL) solution.
- Project recently placed on-hold
- Legislation is required, as well as a contract bid via RFP

DOTgrants to eGrants

- Migration underway to move PennDOT grant programs from DOTgrants to the Commonwealth’s Center of Excellence (CoE) eGrants system.
- 25 of 27 PennDOT grant programs have been migrated to eGrants.
- DOTgrant programs should be completely migrated to eGrants by Q1 2024.

Next Generation of PACS

- PA Compute Services provides data center services for PennDOT’s mainframe systems
- PACS contract ends June 2024
- Contract options for the next generation of PACS are being explored by OA & DGS

BUREAU OF INNOVATIONS (BOI)

- **Innovation in Motion Webinar Series** – BOI hosted the second webinar in its series of *Innovation in Motion webinars* in July. Attended by more than 250 PennDOT employees, local government representatives and industry partners, the webinar focused on the topic of Tools of the Traffic Trade and featured presentations on PennDOT's Lane Reservation System and Freeway Evaluation - Pennsylvania (FREEVAL-PA) predictive work zone analysis tool, along with updates about Next Generation Traffic Incident Management (TIM) and Crowdsourcing for Advancing Operations, two Federal Highway Administration (FHWA) Every Day Counts Round 6 (EDC-6) innovations. Additional webinars are scheduled for September and December, highlighting the topics of Leveraging Technology to Transform the Customer Experience and PennDOT's Digital Transformation.
- **STIC Business Meeting** – In July 2023, BOI facilitated the **State Transportation Innovation Council's (STIC) Business Meeting**. The meeting included the announcement of the selected FHWA EDC-7 innovations and the 2023 STIC Incentive Program funding recipients. Subject matter experts provided updates on the 2022 STIC Incentive Program funding recipient, Radio-Frequency Identification (RFID) Tags. The STIC's Construction and Materials Technical Advisory Group (TAG) introduced a new innovation, Cold Central Plant Recycle (CCPR) of Asphalt Flexible Pavements, and the STIC's Maintenance TAG provided an update on the Snow Plow Cameras and Automated Vehicle Locator (AVL) innovation. Additional presentations included the I-579 Urban Open Space Cap Project and the I-70 and Route 51 Emergency Bridge Repair effort. The business meeting was well attended by PennDOT, FHWA and transportation industry leadership.
- **Travel and Tourism** – From May through July 2023, PennDOT's Welcome Centers served **884,382 customers**, making **2,554 reservations** for **1,185 travelers**, generating **\$227,756.19 in tourism revenue** for the Commonwealth. In comparison, the numbers from May through July 2022 were: **839,491 customers served**, **3,482 reservations** made for **3,546 travelers**, generating **\$517,437.79 in tourism revenue** for the Commonwealth. **Note:** Due to the report deadline, August 2023 tourism numbers will be provided as part of the next STC Report.

Bureau Of Equal Opportunity

Disadvantaged Business Enterprise (DBE) Federal Highway Administration (FHWA) Program

Federal fiscal year 2023 began in October 2022 and runs through September 2023. BEO monitors DBE goal attainment and participation through monthly review and reporting. The data below reflect through July 2023.

Area Report - DBE Monthly Monitoring Report 2022 - 2023							
			Overall		RC		RN
FHWA DBE Goal	Dollar Amount Awarded	DBE Committed \$	10.69%	Race Conscious \$	8.68%	Race Neutral \$	2.01%
Department Totals	\$1,959,332,683.11	\$171,738,107.16	8.77%	\$148,768,914.37	7.59%	\$22,969,492.81	1.17%
	Dollar Amount Needed to meet Overall Goal	\$209,452,663.82		\$170,070,076.89		\$39,382,586.93	
	Commitment Amount						
	Plus or Minus	-\$37,714,556.66	-1.92%	-\$21,301,162.52	-1.09%	-\$16,413,094.12	-0.84%

Amounts in millions/percentages may not add up due to rounding

- The Department Federal Highway Administration (FHWA) DBE overall goal for 2021-2023 triennial period is 10.69%, the overall race conscious goal is 8.68% and the overall race neutral goal is 2.01%.
- As of July 2023, the Department has awarded \$1,959,332,683.11 and committed \$171,738,107.16 to Disadvantaged Business Enterprises (DBEs).
- The Department is below the DBE overall goal by -1.92%, the race conscious goal by -1.09% and the race neutral goal by -0.84%. We are working with FHWA on determining the cause and corrective action.
- There is a difference in the commitment to and the dollar paid to DBEs. The Department requires DBE commitments at the start of a project. Because most projects run over several years, spend does not always equal commitment in a given fiscal year. And, because spend is reported as the DBE completes work, this may occur in another fiscal year.

On-the-Job Training (OJT) Supportive Services

- The Bureau of Equal Opportunity (BEO) has attended several career and job fairs. The supportive services consultant was included.
- Supportive services played an important role in recruitment efforts, attending events with the OJT Program Manager, and in working directly with the trainees regarding orientation and doing initial assessments. Trainee issues were identified and forwarded to the OJT Program Manager for resolution. There is a need to enhance the services provided to the trainees in the near future.
- The Program Manager has met with various unions and organizations such as Constructors Association of Western Pennsylvania (CAWP), NAACP, Builders Guild, CareerLink and others. There will other meetings for the OJT outreach due to additional funding coming through for the Program.
- Presentations were done to provide details of the OJT Program and the services it provides for trainees and contractors. A recorded version has also been produced and will be added to the BEO site when it is finalized as an additional resource for the Program.
- The OJT Trainee goal for 2023 is anticipated to be 140. This number is estimated from data received on the prior OJT quarterly status report from 2022 and includes new and returning trainees in layoff status. This report is provided by OJT Supportive Services.
- As of October 1, 2022, monthly reports were submitted by ProRank, who will also provide these quarterly and annual reports. In addition, ProRank will establish an Individual Trainee Development and Support Program to assist trainees in obtaining journeyman status, as well as job skills to increase their confidence in applying for highway construction positions.
- In 2022, there were 288 projects awarded in Engineering Construction Management System (ECMS). Although the number of projects increased by approximately 1.2%, the amounts of available trainees increased only slightly. This was partially due to contractors having difficulty attracting and recruiting minority and female trainees. Contractors indicate that since the pandemic, enrollment in the unions is still low especially for minorities and females. Predictions are that there will be more projects in 2023 due to the Infrastructure money from the federal government. The push is to get more individuals working to get the bridges and roads repaired.

- With more projects coming down the pike, additional assistance is being added to the OJT Program. This will allow the Program Manager to utilize the new personnel with the submittals and other administrative related duties.
- PennDOT's On-the-Job Training Maintenance System (OMS) was put into place approximately two years ago. This system offers the trainee more privacy, limits the number of people who can view the trainee's information, and allows PennDOT to pull ad-hoc reports directly from the system for increased accuracy in OJT data reporting. The system also allows the Program Manager to interact directly with contractor on issues due to submittals and other trainee related issues.
- More relationship building was done by the OJT Program Manager due to collaborating with CareerLink, union halls, general contractors, external stakeholders, such as the Carpenter's Union, CAWP and others, as well as district personnel. The OJT Program Manager keeps relationships ongoing with the districts and has developed a good rapport with each District Labor & Contract Compliance Agent (DLCCA). Additionally, there will be ongoing development of new source relationships to expand the pool of available underrepresented trainees. This will hopefully be done by working with all the unions, especially the ones in Eastern PA.

Contract Compliance

- The 2023 contract compliance reviews are currently taking place for this construction season.
- With 2 compliance field agents, to date, the Contract Compliance Division has completed 3 reviews, has 5 active reviews, and is monitoring one contractor Corrective Action/Conciliation Agreement.
- Annual FHWA 1391 reports are currently being submitted by contractors via the FHWA 1391 site. To date, 2,502 FHWA 1391 reports have been submitted.
- The Contract Compliance Division supervisor is currently serving on the OFCCP Equal Employment Opportunity Committee for the CSVT Mega project and partaking in committee activities.
- The Contract Compliance Division supervisor is currently on the EEO working group for the P3 Major Bridge projects.

DBE Certification

- Processing applications for initial certifications, notices of change and annual affidavits continues.

Mentor Protégé Measures of Success

To date, the DBE Supportive Services continued working with the firms added to the pool of Mentor-Protégé participants and identified (87) potential Mentor Consultants, identified (7) Tier 4 Protégé Consultants, (27) Tier 3 Protégé Consultants, (10) Tier 2 Protégé Consultants, and (2) Tier 1 Protégé Consultants. (6) potential Mentor Contractors were identified, (1) Tier 4 Protégé Constructors were identified, (4) Tier 3 Protégé Construction were identified, (6) Tier 2 Protégé Contractors were identified and (2) Tier 1 Protégé Contractors were identified. The Mentor-Protégé program curriculum continues to expand.

Title VI

- The Title VI Specialist worked with the statewide digital accessibility coordinator in collaboration with other state agencies on enhancing digital document accessibility as well as web-based accessibility.
- The Title VI Specialist worked with the FHWA to update the Department's ADA Transition plan as well as Every Voice Counts and other publicly facing Environmental Justice and Title VI guidance documents.
- The Title VI Specialist expanded trainings beyond those on the triennial schedule of program area and subrecipient reviews to include monthly Pathways to PennDOT Workshops and the Engineering District Winter Schools.
- The Title VI Specialist participated in the Equity, Inclusion and Belonging Committees and is active on two subcommittees: EJ Committee and Public Engagement Committee.

BEO Outreach Efforts

BEO has continued its efforts to remove barriers and increase accessibility to PennDOT. On August 1, 2023, BEO partnered with ProRank by doing outreach for business owners in Pittsburgh, PA.

Infrastructure & Economic Development HR Delivery Center STC Quarterly Briefing

Executive Order 2023-07, Buidling Efficiency in the Commonwealth's Permitting, Licensing and Certification Processes

- Decreasing timeframes for the issuance of permits, licenses, and certifications.
- Each Delivery Center was tasked with identifying those positions involved in this process and quickly filling the vacancies.
- HR staff are continuing to expedite posting requests and tracking filled and vacant positions. Weekly updates are provided to Executive staff.

Winter Maintenance Program

- As of August 11, 2023, there were 438 vacant Transportation Equipment Operator positions and 80 vacant Mechanic positions statewide.
- PennDOT has received approval to fill 935 seasonal winter maintenance Transportation Equipment Operator positions for the 2023/2024 season.

Summer Employment Program

- A new classification, DOT Summer Student Employee, was created to distinguish interns from student workers
- A new Engineer Intern program is being proposed to attract more Engineering students.

TransformHR – an effort to modernize HR systems and processes.

- A new Supervisor Center will launch in Employee Resource Center effective August 30, 2023. It will contain HR-related information and developmental resources geared towards supervisors.
- Agency users are now able to submit a request to reopen cases for a change or error correction for the following:
 - Exceptional Pay Request/Exception to Pay Rules Request
 - Role Management Request
 - Supervisor Position Change Request

OneHR

- New proposed hybrid structure planned for late 2023.
- HR Manager placements.
 - Steve Koscelnak named HR Manager for PennDOT.
- Training is being developed for all HR Managers and will be delivered this fall.
- New agency-specific HR Office organization structure being reviewed by Bureau of Organization Management.
- Once the structure is completed, decisions will be made regarding staff members being reassigned to the agency.

NCS Hiring Changes

- On 7/26/23, guidance for expediting the posting and filling of NCS positions was issued.
- The goal is to reduce the number of NCS salaried vacancies and decrease the time-to-hire.
- Updates to MD 515.10 (Non-Civil Service Hiring) and 515.15 (Hiring-Related Verifications and Background Checks) were also issued.
- Changes include;
 - Posting positions internally or externally.

- Completing interviews within 15 business days of referral.
- Extending on-the-spot conditional offers without prior BTA approval.
- Optional reference checks.
- Most supplemental employment will be approved post-hire.
- Management positions pay ranges 06-08 do not need Governor's Office approval to post.

Reporting Tools

- HR enhanced its strategic focus to develop and utilize more detailed and cross-tab data-gathering, analysis, and visualization tools for providing PennDOT with readily available data that is presented in an easily digestible format and allow for better problem trending identification as well as facilitate more efficient solutions.
- HR expanded on initial success and developed a new comprehensive HR Metrics program where HR Business Partners utilize detailed HR metric dashboards to facilitate strategic workforce planning, then present and provide follow-up consultation with agency leadership to support developing future-focused workforce initiatives and agency strategic goals/objectives.

Absence Program Changes

- Voting Leave has been made available for Primary, General, and Special Elections for up to two (2) hours total per calendar year for all eligible employees in an active pay status (not annuitants).

Bureau of Office Services

Project Update as of August 21, 2023	Phase	Anticipated Dates
Greene County New Maintenance Office (emergency project)	In Construction	Scheduled Completion September 1, 2023
Armstrong County New Maintenance Office	In Design	Anticipated Bid Opening Fall 2023. Anticipated Construction Completion Fall 2026.
Montgomery County, Engineering District 6-0, Regional Traffic Management Center (RTMC) and Parking Garage (Garage is completed, RTMC facility is in Construction)	Completed	Grand Opening held March 31, 2023 with decommissioning of existing RTMC to follow, date TBD.
Perry County Maintenance Office	Design on hold	Design on hold due to funding shortfall. DGS to evaluate capital bond spend budgets to restart the project.
Mifflin County Maintenance Office	In Design	Anticipated Bid Opening in Fall 2023. Anticipated Construction Completion in Spring 2026.
Mercer Welcome Center Site L	In Design	Project in the Award Phase. Anticipated Construction Completion in Fall 2024.
Erie Welcome Center Site M	In Design	Bids under review. Anticipated Construction Completion in Fall 2024.
Washington County Maintenance Stockpile (Atlasburg)	In Design	Anticipated Bid Advertisement September 14, 2023, Construction Completion planned for April 2025
Fayette County, Engineering District 12-0 Office Renovation	In Design	DGS terminated the agreement with the Design Professional and will be seeking a new Design Professional.
Washington County Maintenance Office Renovation and Storage Building	Award Phase	Project to be readvertised due to high bid amounts. Date TBD.
Dauphin County Maintenance Stockpile	In Design	Anticipated Bid Opening in Fall 2023. Anticipated Construction Completion in Fall 2024.
Blair County, Engineering District 9-0 Office Renovation	Awarded	Project Awarded with Construction, Completion Anticipated July 2024.
Delaware County Maintenance Stockpile	In Construction	Construction Completion Anticipated in Fall 2023.

Bradford County Maintenance Office	Design Fee Negotiations	Land Acquisition has been completed. Anticipate Executed Agreement for Design in Fall 2023.
Carbon County Maintenance Office	Design Fee Negotiations	Anticipate Executed Agreement Fall 2023.
Clinton County Rest Area Sewer Treatment Plant and Water Supply System Replacement and Building Upgrades	In Design	Anticipate Bid Opening Late Fall 2023, Construction Completion planned for Fall 2024.
Columbia County Rest Area Sewer Treatment Plant and Water Supply System Replacement and Building Upgrades	In Design	Anticipate Bid Opening Late fall 2023, Construction Completion planned for Fall 2024
Cumberland County Rest Area Connect to Public Water and Sewage Treatment Plants	In Design	Anticipated Bid Opening Fall 2023, Anticipated Construction Completion in Fall 2024.
York County Maintenance Office	Land Acquisition	Land Acquisition has been completed, Anticipate Executed Agreement for design Fall 2023.
Dauphin County Fleet Management Office and Garage Renovations Phase 1 roof only	In Design	Project is in Design, Anticipate Construction Completion Fall 2024
Bucks County Maintenance Office, Connect to Public Water	Design Fee Negotiations	Anticipate start of Design Fall 2023.
Beaver County Maintenance Office, HVAC System Replacement	In Design	Project terminated with the Design Firm and DGS will re-evaluate scope with PennDOT for a new Professional.
Philadelphia County Maintenance Office Replacement	Future Planning	Professional Selections anticipated no later than FY 25/26.

Electrical Vehicle (EV) Charging Stations – PennDOT is pursuing design and construction installation of EV charging stations at the eleven (11) Engineering District Offices for state vehicle use. Anticipated project completion dates range from Summer 2023 to late Fall 2023.

New Capital Project Delegations - The Department of General Services is delegating 27 Capital projects for PennDOT to procure and manage through PennDOT’s Engineering Construction Management System. These delegated projects are located throughout the state and include salt storage building replacements, water and sewage treatment plant upgrades, roof replacements, HVAC replacements and fire alarm/sprinkler system improvements. Timely delivery of each of these projects is critical to ensuring the facilities remain open to provide mission critical services to the public and to avoid potential increased project costs when emergency situations occur.

**DEPUTY SECRETARY
KARA TEMPLETON**

DRIVER AND VEHICLE SERVICES REPORT

Registration Plate Reissuance Programs

Systematic Registration Plate Reissuance

PennDOT's targeted registration license plate reissuance program began in January 2018. The decentralized program utilizes the existing network of agents to replace standard-issue passenger registration license plates beginning with "D", "E", "F" and standard-issue truck registration license plates starting with "Y".

On April 17, 2023, the program was expanded to include standard-issue passenger plates starting with "G" and "H," as these plates were manufactured more than ten years ago. Additionally, the "D" series plates have been removed from the decentralized program and will now be replaced centrally. Registrants with "D" series plates will be sent a letter notifying them to expect a replacement plate in the mail within a few weeks.

Customer Initiated Registration Plate Reissuance

A registration plate is deemed illegible when one or more numbers or letters cannot be recognized from 50 feet or if the registration plate shows any blistering, peeling, discoloration, or loss of reflectivity.

Customers who believe their registration plate is illegible can visit any safety inspection station and have their plate assessed by an Inspection Technician. If the customer's plate is deemed illegible, they will be given form MV-46I, Authorization to Replace Registration Plate, to complete and mail into PennDOT. Customers can also have a law enforcement officer assess their registration plate for legibility; if deemed illegible, the customer can access form MV-46 on PennDOT's website, complete it, and mail it to PennDOT. A replacement plate in the same style and configuration will be sent to the customer free of charge. If the design of the plate has changed, the current style will be issued; if the design is no longer available, a standard plate will be issued.

Temporary Tag Orders Available in Dealer Application

The Dealer Agent Services (DAS) System allows PennDOT and its business partners to operate in a streamlined, efficient, and cost-effective manner. The system provides business partners with the ability to:

- Make updates to the business profile (such as the business name, insurance and bond information, and add / delete / update personnel)
- Renew dealer registration plates
- Order additional and/or replacement dealer registration plates
- Manage the acquisition of vehicles (MV-27A/MV-27B)
- Request to become an authorized agent (for businesses that do not currently hold an Agent ServicesContract)

On June 26, 2023, PennDOT further enhanced the DAS System, providing business partners the ability to:

- Order temporary registration plates online for curbside pick-up or delivery by mail
- Return unused temporary registration plates
- Request a refund for unused temporary registration plates
- View all available account balances and inventory credits on the business partner's account

These new functionalities provide additional accessibility and convenience to business partners.

School Bus Waiver

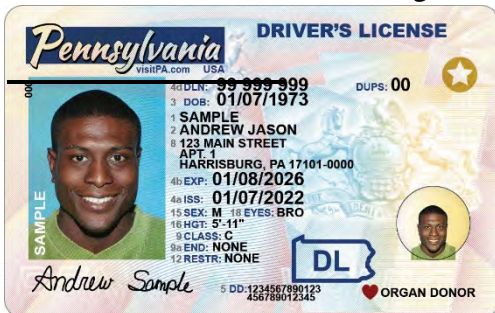
On August 28, 2023, PennDOT implemented the School Bus Under the Hood Waiver granted by the Federal Motor Carrier Safety Administration (FMCSA) to continue addressing the school bus driver shortage. The waiver exempts potential school bus drivers from taking the “under the hood” portion of the CDL test requiring engine component identification. Only new school bus applicants with “school bus” and “passenger” endorsements and an “intrastate only” restriction may take advantage of the current federal waiver, which is permissible through November 27, 2024.

CDL Modernization

PennDOT released the modernized Commercial Driver License (CDL) skills test on August 28, 2023, to respond to evolving vehicle technology. The modernized test ensures that CDL drivers have the knowledge and skills to practice safe driving on our roadways. The skills test includes updates to the vehicle inspection portion of the test with a focus on critical safety systems and allows a checklist to be used as a memory aid for this segment. Additional skills are tested in the basic control skills portion of the exam, such as how to complete a forward stop to avoid front-end collisions. No changes have been made to the knowledge test or requirements for obtaining a commercial learner’s permit.

Children’s Trust Fund Contribution

The Pennsylvania Children’s Trust Fund (PA CTF) works to prevent child abuse and neglect throughout the commonwealth. As part of Act 112 of 2022, on July 16, 2023, PennDOT implemented the ability for customers to make a \$5 contribution to the Children’s Trust Fund when renewing a driver’s license, identification card, or vehicle registration online through PennDOT’s website.



The federal enforcement date for REAL ID has been pushed back to May 7, 2025. Beginning on that date, Pennsylvanians will need a REAL ID-compliant driver’s license/photo ID card, or another form of federally acceptable identification (such as a valid passport or military ID), to board a domestic commercial flight or enter a federal building or military installation that requires ID.

Opting into the REAL ID program is optional for Pennsylvanians, but we continue encouraging residents interested in applying for a REAL ID to start the process now. Customers should be aware of and obtain the proper documentation needed to ensure they have their REAL ID product before the new federal deadline.

From March 1, 2019, through August 18, 2023, out of the approximate 10.2M current DL/ID holders, 2.1M have opted to get a REAL ID compliant product – an opt-in rate of 20%. With the change in the enforcement date, PennDOT continues to expect the originally anticipated 25% adoption rate, with customers continuing to obtain REAL ID products daily.

PennDOT has seen a daily average REAL ID issuance rate of 1,923 since March 1, 2019. Since March 1, 2019, over \$63M in revenue has been collected as a result of voluntary REAL ID opt-in fees. Approximately 399K REAL ID products were issued during FY 2022-23, generating \$11.8M in revenue through the voluntary REAL ID opt-in fees. So far in this fiscal year PennDOT has issued over 43K REAL IDs.

The option to request REAL ID pre-verification is still available. Customers who received their first Pennsylvania driver's license, learner's permit, or photo ID card AFTER September 1, 2003, PennDOT may

already have their REAL ID documentation on file. This option to request pre-verification has allowed for over 273K customers to become REAL ID eligible without visiting a Driver License Center. Customers can find out if their required REAL ID documents are on file with PennDOT by applying for REAL ID pre-verification online; if PennDOT confirms documentation is on file, the customer will be notified and can order their REAL ID online.

REAL ID Same Day Service Driver License Centers

Western Pennsylvania

Bridgeville DLC – 1025 Washington Pike Rt. 50, Bridgeville, PA 15017

Jeanette DLC – 1100 Lowry Avenue, Jeanette, PA 15644

Erie DLC – Summit Towne Center, 7200 Peach Street, Erie, PA 16509

Central Pennsylvania

Altoona DLC – 173A 9th Avenue, Altoona, PA 16601

Rockview DLC – 812 West College Avenue, Pleasant Gap, PA 16823

Summerdale DLC – 429 North Enola Road, Enola, PA 17025

Williamsport DLC – 1782 East 3rd Street, Williamsport, PA 17701

Wilkes-Barre DLC – 1085 Hanover Street, Wilkes-Barre, PA 18706

Lancaster East – 2090 Lincoln Highway East, Lancaster, PA 17602

Eastern Pennsylvania

King of Prussia DLC – 143 S. Gulph Road, King of Prussia, PA 19406

Norristown DLC – 1700 Markley Street, Norristown, PA 19401

South 70th Street – 2904 South 70th Street, Philadelphia, PA 19142

Whitehall DLC – 1101 MacArthur Road, Whitehall, PA 18052

Fee for Local Use

Act 89 of 2013 established a special fund within the state treasury called “Local Use Fund.” As of January 1, 2015, a county may pass an ordinance to implement a fee of \$5 for each vehicle registered to an address located in that county. These funds will be used by the county for transportation purposes or be allocated by the county in accordance with Section 9010 (c) of the Pennsylvania Vehicle Code. PennDOT collects the \$5 county fee when a vehicle is registered or renewed in addition to the registration fee. Per a law change in February 2019, this \$5 fee is charged per registration year.

As of the end of June 2023, the fee is implemented in 25 counties, and PennDOT has collected approximately \$233M in county fees.

Below are the effective dates for counties that have passed an ordinance to implement the \$5 fee.

<u>Effective Date</u>	<u>County</u>
4/7/2015	Cumberland
4/29/2015	Fulton – (Repeal effective 4/29/2017)
5/1/2015	Blair
1/1/2016	Allegheny
4/1/2016	Bucks
4/1/2016	Westmoreland
4/11/2016	Philadelphia
5/1/2016	Dauphin
6/1/2016	Chester
6/30/2016	Greene
7/1/2016	Cambria
10/1/2016	York
1/1/2017	Montgomery
3/1/2017	Berks
4/1/2017	Beaver
10/1/2017	Centre
10/1/2017	Lycoming
12/1/2017	Mifflin
1/1/2018	Schuylkill
1/1/2018	Pike
3/1/2018	Union
4/1/2018	Erie
11/1/2018	Butler
1/18/2019	Luzerne (Repeal effective 1/1/2022)
6/1/2020	Delaware
4/1/2021	Lawrence
4/1/2022	Lackawanna

Driver and Vehicle Services Statistical Highlights for the Quarter Ending June 2023

Call Center Volume: Assisted customers: 914 thousand.

Total Dollars Deposited: \$1.006 billion

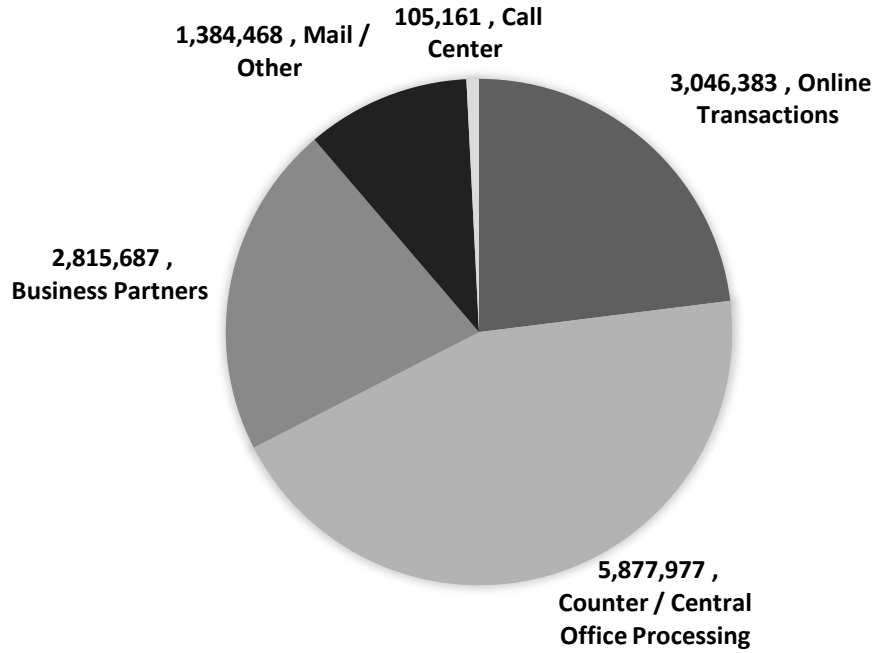
- Motor License Fund: \$366.2 million
- Non-Motor License Fund: \$639.9 million¹

Total Transactions:

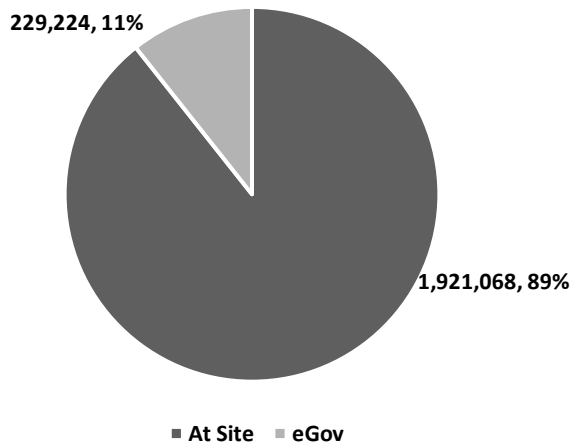
- Online Transactions: 3.04 million
- Counter / Central Office Processing: 5.87 million
- Business Partners: 2.81 million
- Mail/Other: 1.38 million
- Call Center: 101.16 thousand

¹ Total dollars deposited in the Non-Motor License fund include Motor Vehicle sales tax, local sales tax, Special Fund Plates donations, etc.

TOTAL TRANSACTIONS FOR QUARTER ENDING JUNE 2023



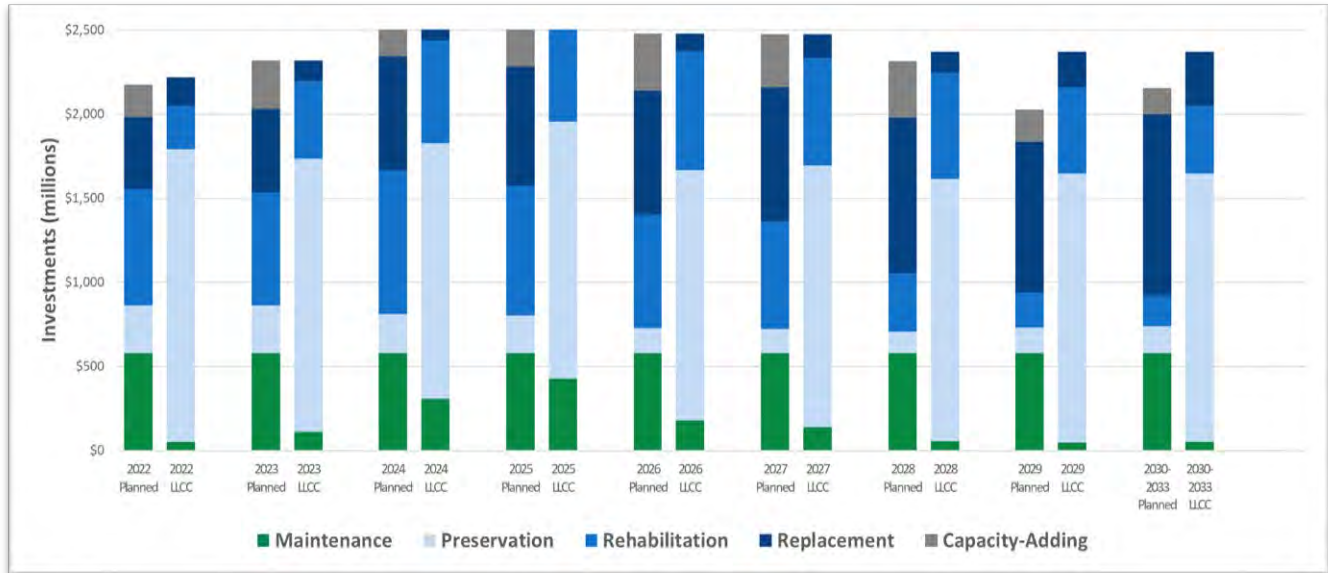
REAL ID ISSUANCE AS OF 8/18/23



**DEPUTY SECRETARY
MICHAEL REBERT, P.E.**

**HIGHWAY AND BRIDGE
PROGRAM REPORT**

Planned Investment by Work Type and Year



Lowest Life Cycle Cost (LLCC)

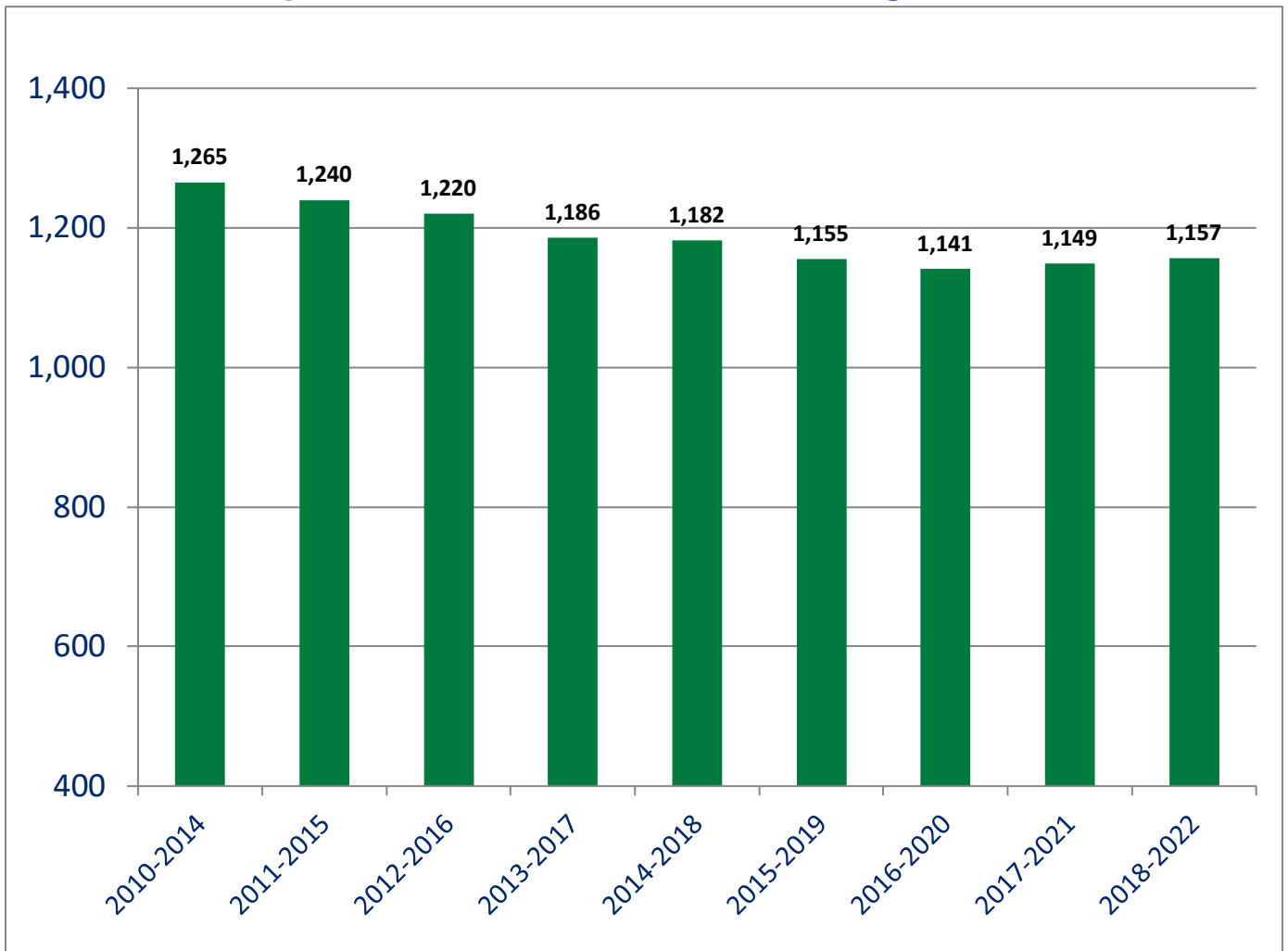
The Federal Highway Administration (FHWA) believes that life-cycle cost analysis (LCCA) can help transportation agencies choose the most cost-effective project alternatives and communicate the value of those choices to the public.

LCCA is an engineering economic analysis tool that allows transportation officials to quantify the differential costs of alternative investment options for a given project. LCCA can be used to study new construction projects and to examine preservation strategies for existing transportation assets. LCCA considers all agency expenditures and user costs throughout the life of an alternative, not only initial investments, to determine a project's Lowest Life Cycle Cost (LLCC). More than a simple cost comparison, LCCA offers sophisticated methods to determine and demonstrate the economic merits of the selected alternative in an analytical and fact-based manner. LCCA helps transportation agencies answer questions like these:

- Which design alternative results in the lowest total cost to the agency over the life of the project?
- To what level of detail have the alternatives been investigated?
- What are the user-cost impacts of alternative preservation strategies?

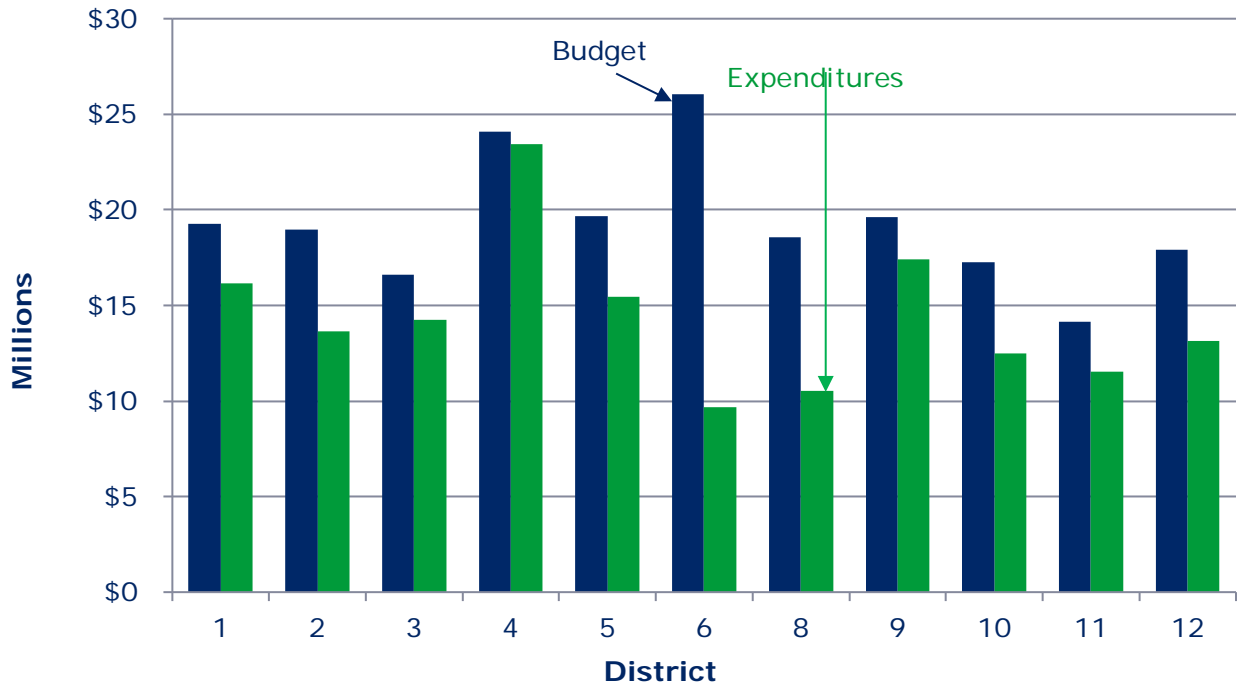
LCCA's structured methodology provides the information and documentation necessary for successful public dialogue. Because of this, LCCA is a valuable tool to demonstrate a transportation agency's commitment to infrastructure preservation.

Reported Fatalities (5 Year Average)



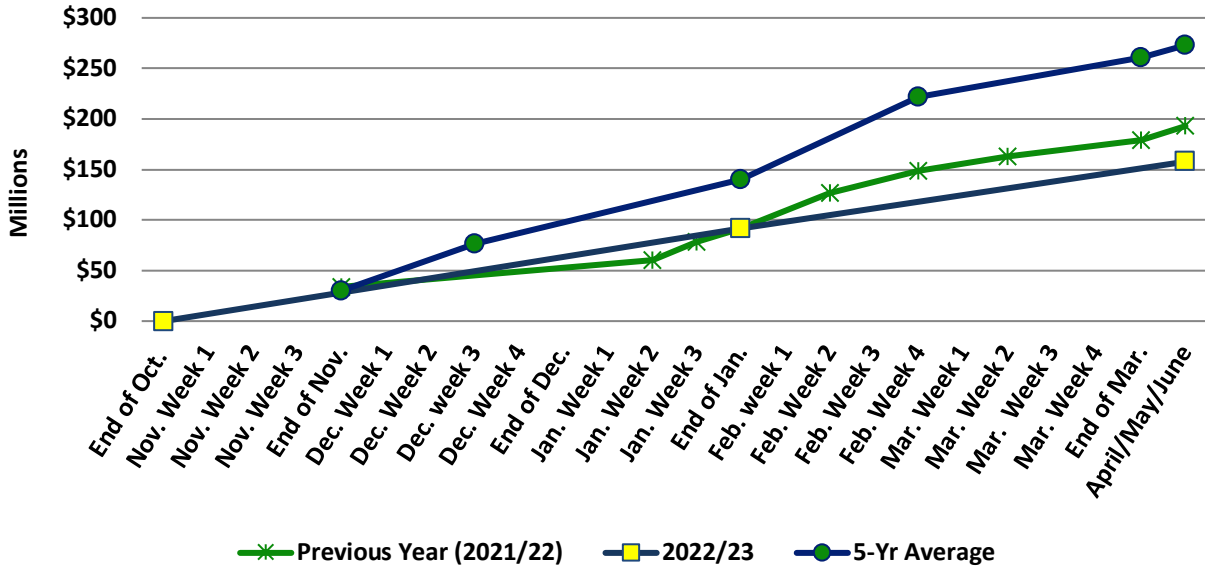
Winter

**2022/2023 Winter Services Budget / Expenditures
(4/21/2023)**

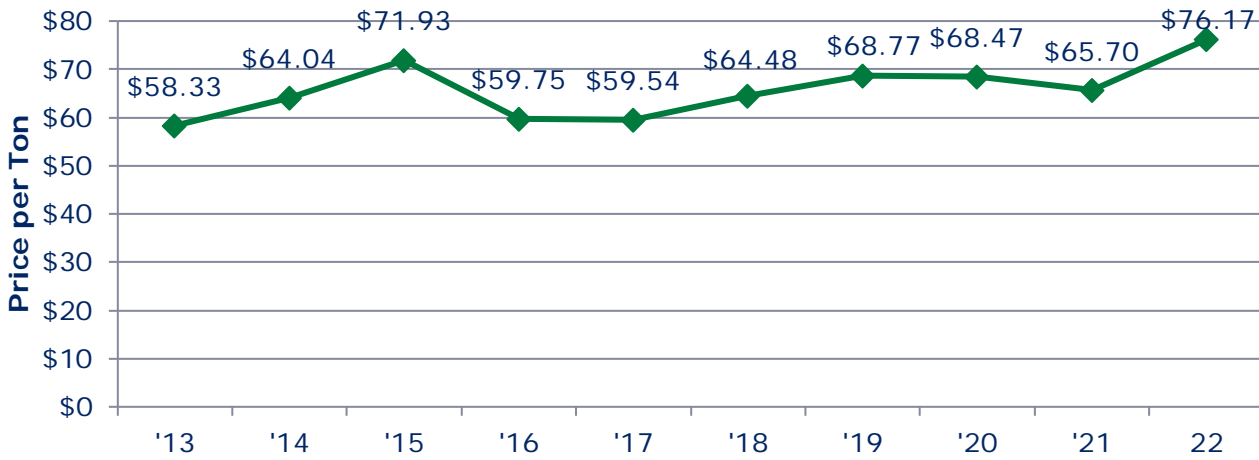


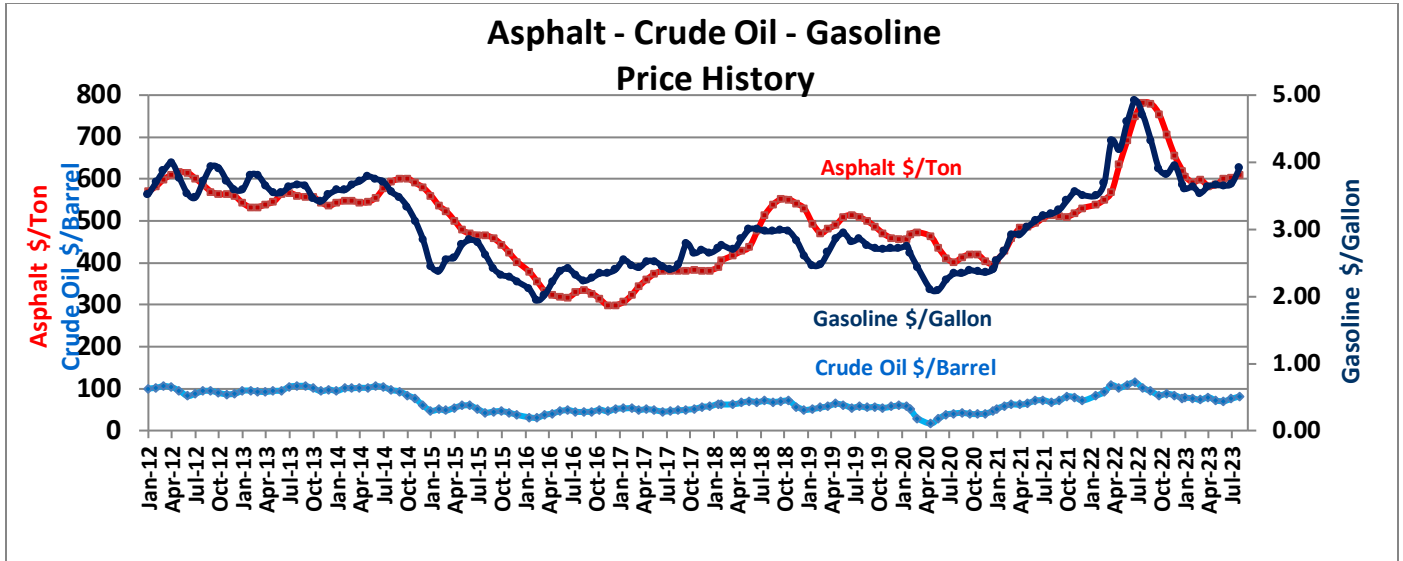
<u>Fiscal Year</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>
Budget	\$ 210,219,891	\$199,751,882	\$212,125,000
Expenditures	\$ 298,699,186	\$192,937,757	\$157,740,358

2022/2023 Winter Services Expenditures Statewide - 4/21/2023



Historic Rock Salt Pricing





	2019	2020	2021	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2023 Q1	2023 Q2	2023 Q3
WTI Crude Oil Average Price per Barrel:	\$56.98	\$39.23	\$67.99	\$94.45	\$108.72	\$93.18	\$82.79	\$76.08	\$73.76	\$78.90
Liquid Asphalt Average Price per Ton:	\$486.75	\$430.21	\$487.38	\$552.67	\$692.50	\$771.67	\$660.50	\$598.67	\$590.00	\$606.50
Gasoline Reg Grade Average Retail Price per Gallon:	\$2.72	\$2.37	\$3.12	\$3.84	\$4.57	\$4.31	\$3.81	\$3.59	\$3.65	\$3.80

Design Project Delivery Performance

Definitions:

Percent On-time - Bid within 30 days of the committed let date.

Percent within Estimate - Bid amount within +/- 10% of the engineer's estimate.

Goals:

PennDOT's goal for on-time project delivery is 90%.

PennDOT's goal for bid within +/- 10% of the estimate is 50%.

2022 Scheduled Program

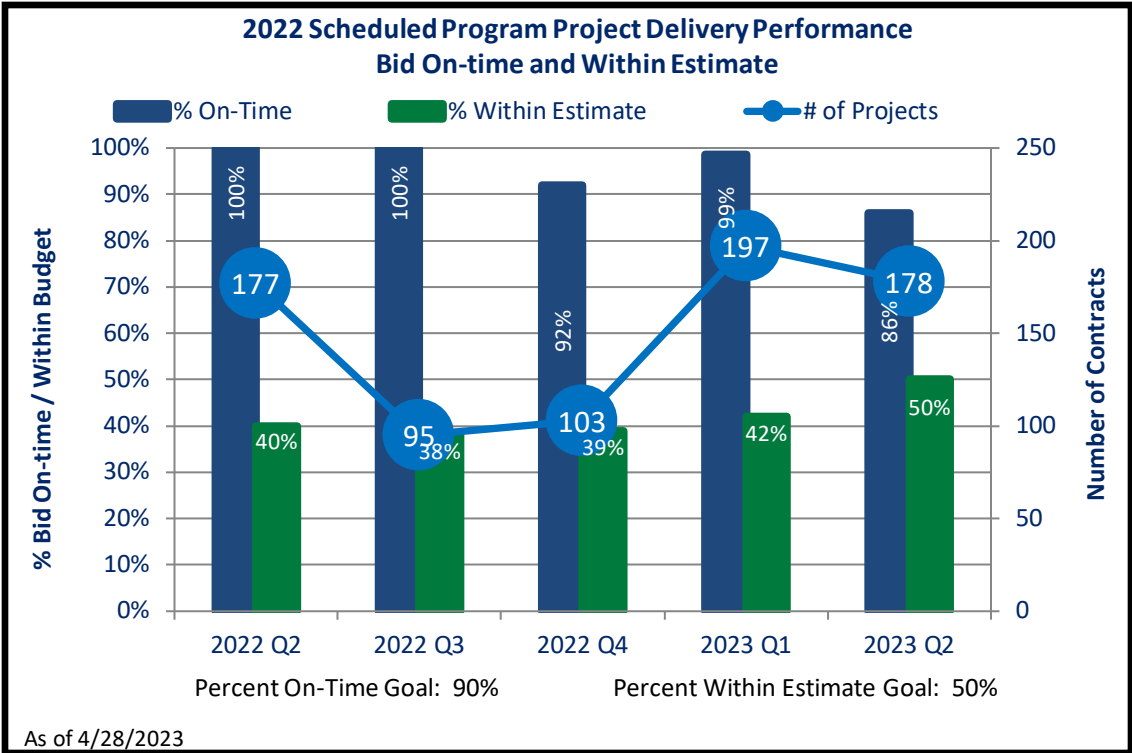
PennDOT bid 178 highway and bridge and projects for 2023 Quarter 2.

On-time project delivery performance was 86% for 2023 Quarter 2.

Project delivery within +/-10% of the cost estimate was 50% for 2023 Quarter 2.

Project Letting On-Time Target Met-✓

Project Letting On-Budget Target Met-✗



Project Letting On-Time Comments – • 153 of the 178 projects let in the second quarter of 2023 were let on time.

Project Letting On-Budget Comments – Measure is based on project count, not dollars, so no single or small group of projects caused the Department to drop below 50%. Bids have been very competitive and are coming in over our estimates due to inflation.

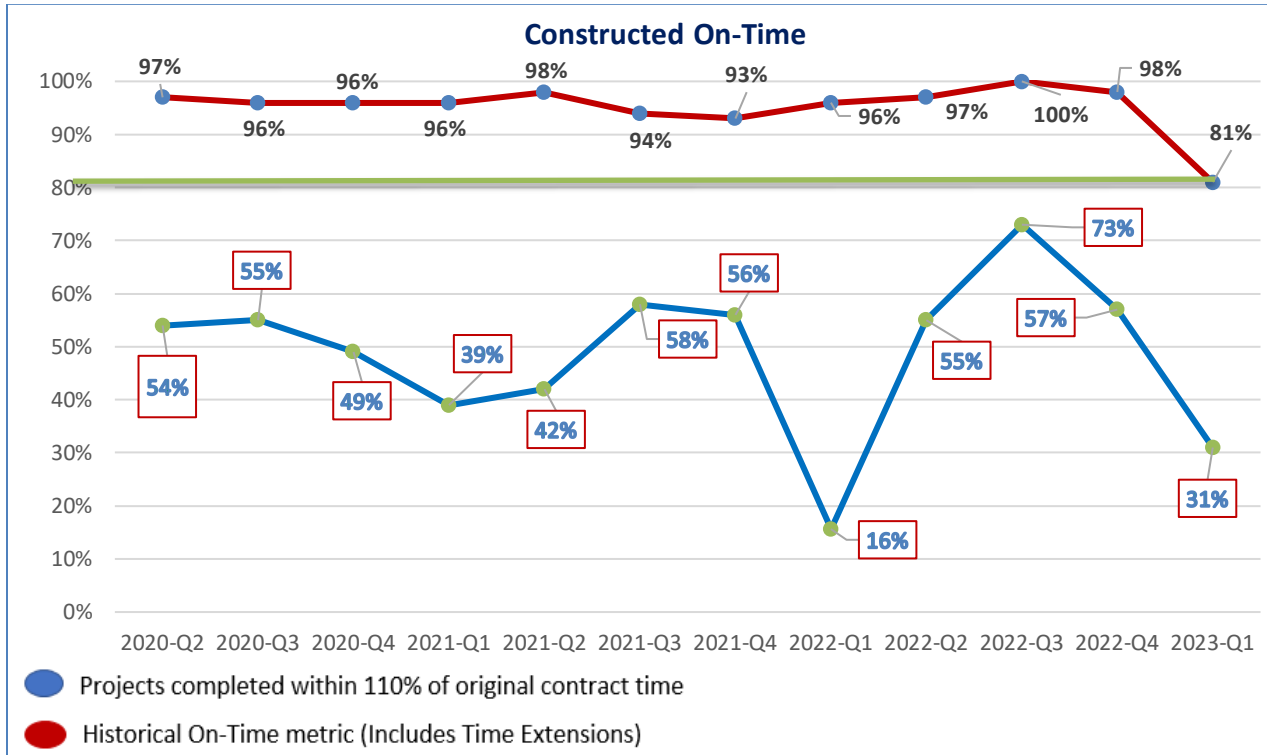
Construction Project Delivery Performance

Scheduled Program Constructed On-Time Target Met-✓
Goals:

Our historical goal was 80% contracts completed on-time, including Time Extensions

Highlights of the Scheduled Program Contracts:

PennDOT completed 520 projects in the last four quarters.



Scheduled Program Constructed On-Time Comments- The historical metric for this item has been 80% of the contracts completed on-time, including time extensions. Acknowledging the importance of completing contracts within the original timeframe, we are also evaluating contracts completed within 110% of the original contract time. The low performance shown in the first quarter is because contracts are generally not scheduled to be completed in the late winter months of Q1, so contracts completed in this quarter were generally delayed contracts.

Construction Project Delivery Performance (cont.)

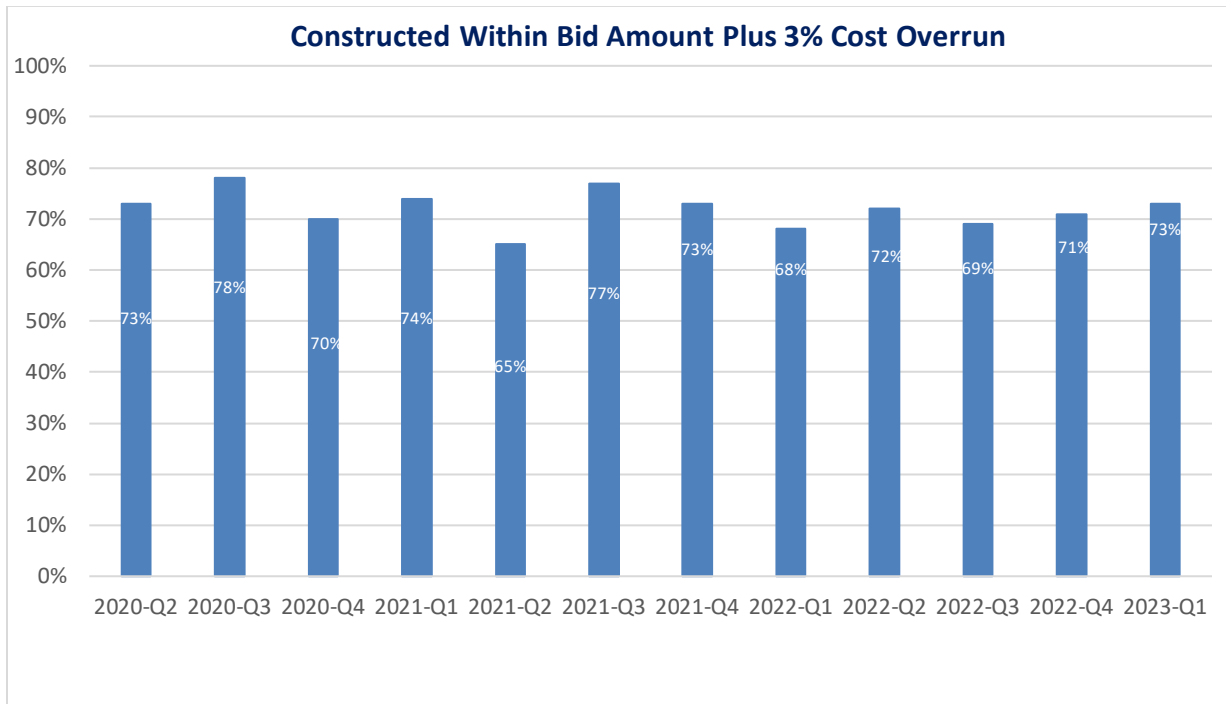
Scheduled Program Constructed On-Budget Target Met- ✓

Goals:

Final Construction Costs less than 3% over the original bid amount.

Highlights of the Scheduled Program Contracts:

The average cost overrun in the last four quarters was 3.10%.



Scheduled Program Constructed On-Budget Comments- For the last four quarters, 171 out of 520 projects exceeded the 3%, and the overall net overrun for these projects resulted in \$51.6M. There were four (4) projects that accounted for \$18.6M of the total. The largest overrun was the redesign of several structures when it was realized that the deterioration was extensively worse than originally anticipated and utility delays/obstructions. This caused multiple large overruns over various structures. Most of the other issues involved with these projects dealt with unanticipated barrier replacement, extending the limits of paving projects, modifications to paved shoulder material, inaccurate design for a footer foundation, and an emergency bridge replacement due to flooding. The overall statewide overrun was 3.10%. Excluding the top 4 overrun projects, the overall statewide overrun would be 1.98%.

April 2023 through June 2023

During quarter two of 2023, the Department let 178 projects for a total of approximately \$518 Million.

Highway and Interstate Projects include:

- I-476: I-76 Interchange to I-95, District 6, \$64M
- US 322 & Chamber Hill Rd, District 8- \$39M

Bridge Projects include:

- I-95 over Cottman Ave (Permanent Repairs), District 6, \$19M

**DEPUTY SECRETARY
MEREDITH BIGGICA**

MULTIMODAL TRANSPORTATION

➤ **Ports**

1. **Pittsburgh** – The declining commercial use of the Allegheny River may result in decreased service hours at the locks and dams, negatively affecting the region’s waterborne commerce, recreation, and economy. Several meetings and workshops were held in Pittsburgh to address this concern. The Pittsburgh Port Commission and the Southwest Planning Commission are leading the effort to identify potential opportunities/actions to ensure the long-term viability of the Allegheny River for commercial and recreational use.
2. **PhilaPort** projects are progressing on schedule, with the request for proposals to be submitted for the temperature-controlled warehouse construction due at the end of August. Current projects involving electrifying diesel-powered cranes at two terminals are delayed due to extended delivery times for major components.
3. At the **Port of Erie**, the West Front Street Extension and Sassafras Extension projects are complete. Several other projects advanced into bid and award phases.

➤ **Public Transportation**

1. Several transit agencies are completing transit development plans (TDP) to adjust service based on customer needs. The Department is supporting TDPs for the following systems:

- Luzerne County Transit Authority
- Westmoreland Transit Authority
- Chester County TMA
- Indiana County Transportation Authority
- Heritage Community Services
- Mid County
- Beaver County Transportation Authority
- Area Transportation Authority (ATA)
- Pike County

Additionally, we are assisting some transit agencies with strategic planning, including Monroe County Transportation Authority and River Valley Transportation Authority.

2. The Department continues to fund and provide technical assistance to transit facility projects across the state. Hazleton and Luzerne County Transportation Authority continue to be under active construction, with completion scheduled in the fall and spring, respectively. ATA’s facility in Dubois is also under active construction at this time. We are in the design phase for several other significant projects, including some

shared ride storage facilities. The Department has a long-term goal of ensuring that all transit vehicles can be stored in a facility undercover to protect these essential assets.

3. The Department is currently finalizing a study to look at the long-term sustainability of the shared-ride program. As we exit the pandemic, many shared ride systems face long-term funding challenges due to the program's funding structure. Travel patterns and destinations have changed significantly since the program was created in 1980. These challenges will make it difficult to maintain affordable shared-ride transportation in the future. The study will look at the current program structure and recommend future models for consideration.

➤ **Aviation**

1. The airports in Pennsylvania will see increased federal funding of approximately \$355 million for the years 2022 to 2026 due to the signed Infrastructure Investment and Jobs Act (IIJA). This includes 23 Federal Aviation Administration-administered airports and 40 Block Grant airports that would be eligible for the funding. A majority of the funding will be directed to the state's commercial airports. The Bureau of Aviation's (BOA) ability to continue to provide state matches for airport projects may be at risk unless the revenue source is diversified or expanded.
2. BOA has applied for the following FAA Block Grants in 2023: \$5.1 million Non-Primary Entitlements, \$3.56 million State Apportionment, and three Discretionary Grant totaling \$3.16 million.
3. The Bureau has received a grant offer for \$744,455 in Continuing Aviation System Plan funds from the FAA Harrisburg Airports District Office to support the Airport Pavement Management System Update contract that is underway.
4. Changes in the aviation industry, such as restructured business models since 9/11, have had significant long-term impacts on the Aviation Restricted Account, affecting the fund's long-term sustainability. In addition, the Aviation Restricted Account lost over \$7.0 million over the past two years due to COVID-19 impacts on the jet fuel tax. The Department is considering how this will impact the Commonwealth's airports and the Bureau's ability to support future aviation initiatives.
5. With the loss of aviation state revenue from COVID and the need for an increased state match to support the increased Bi-Partisan Infrastructure (BIL) funding, the Bureau has been assessing how to use its state funds. The Department will prioritize matching federal funds first, so funding for state/local aviation projects will decrease, resulting in fewer projects being granted in future years.

➤ **Rail Freight**

1. Six Rail Freight Grant projects were completed in June through August 2023.
2. These projects totaled \$9.2 million in rail investment and supported 45 new jobs.

3. The Bureau of Rail, Freight, Ports, and Waterways accepted applications for the Rail Freight and Rail Transportation Assistance Programs between August 14 and September 1, 2023.

➤ **State Safety Oversight (SSO)**

1. The State Safety Oversight Agency (SSOA)'s two Regional SSO Managers started in May 2023.
2. The SSOA continues to work with the Rail Transit Agencies (RTA) on the revision of their Public Transportation Agency Safety Plans (PTASP) implementation of the Safety Management System (SMS).
3. The Rail Transit Safety Review Program (RTSRP) continues to work on the implementation of a formal Risk Based Inspection Program (RBI).
4. Received and responded to the Federal Transit Administration's (FTA) Immediate Action letter regarding SEPTA's safety data and statistics.

➤ **Passenger Rail**

1. In October 2022, Amtrak restored the Keystone frequencies to the pre-COVID service levels. The Keystone ridership is slowly increasing and is at approximately 65% of pre-COVID levels, consistent with other Amtrak routes with high commuter ridership.

➤ **Active Transportation**

1. The Multimodal Deputate facilitated a Pedalcycle and Pedestrian Advisory Committee (PPAC) Assessment and Direction-Setting activity to identify and prioritize strategic initiatives. The final report identified four strategic initiatives and five committee effectiveness efforts, which provide a framework for PPAC to move forward with activities consistent with supporting the implementation of the Pennsylvania Active Transportation Plan (ATP) (2020).
2. The Multimodal Deputate participates in monthly meetings with representatives from the Department of Conservation and Natural Resources (DCNR), the Department of Community and Economic Development (DCED), and the Department of Health (DOH) as part of the Safe Routes to Parks Accelerator program run by the Safe Routes Partnership to discuss projects our agencies can advance together to improve access to everyday destinations for people walking, biking, and taking transit.
3. The Multimodal Deputate has received Highway Safety Grants Program Funds (NHTSA) for the implementing education and outreach specific to Vulnerable Roadway Users (VRUs) across the Commonwealth.
4. The Multimodal Deputate continues coordinating with Highway Administration to update Pub 46 (Traffic Engineering Manual) and Pub 13 (Design Manual Part 2: Contextual Roadway Design) to refine and enhance bicycle and pedestrian facility design and policy sections. Updates include mid-block crossing guidance,

development of a process, and maintenance agreements for review and approval of trails and trail crossings.

**DEPUTY SECRETARY
LARRY SHIFFLET**

PLANNING REPORT

CENTER FOR PROGRAM DEVELOPMENT AND MANAGEMENT

PennDOT Wins Two Regional AASHTO Awards

PennDOT was among eight state DOTs presented with the 2023 America’s Transportation Awards selected by the Northeast Association of State Transportation Officials (NASTO). Created by AASHTO, AAA, and the U.S. Chamber of Commerce, the America’s Transportation Awards contest serves as a catalyst to honor state DOTs and the positive impacts their projects bring to communities nationwide. With 81 nominations submitted by 36 state DOTs through the entire competition, the America’s Transportation Awards projects are sorted into three categories – Quality of Life/Community Development, Operations Excellence, and Best Use of Technology and Innovation – that further emphasize the diverse ways transportation infrastructure generates economic growth and improves the quality of life.

All nominated projects first compete on a regional level against projects of their own size: “Small” (projects costing up to \$25 million), “Medium” (projects costing between \$25 million and \$200 million), and “Large” (projects costing more than \$200 million).

The [I-70 Yukon and Madison Interchanges Improvement Project](#) and the [Fern Hollow Bridge Replacement Project](#) were the two projects that received awards.

Federal Grant Opportunities under IIJA:

The Infrastructure Investment and Jobs Act (IIJA), signed into law on November 15, 2021, provides significant Federal infrastructure investment over the five federal fiscal years (2022-2026). This includes roads, bridges, mass transit, water infrastructure, resilience, and broadband. A major contributor to the new investment includes numerous competitive grants being administered by the United States Department of Transportation (USDOT). In the calendar year 2023, PennDOT has submitted eleven project applications whose requested total exceeds \$1.7 billion. In the June-August 2023 period, seven projects totaling over \$555 million in requested amount were submitted (see below).

Program	Date Submitted	Project Title	County	Requested Amount
CFI	6/21/2023	Community and Fueling Infrastructure (CFI) Grant	Statewide	\$6,080,000
WCPP	7/31/2023	PA Wildlife Crossings Strategic Plan and Analytical Tools	Statewide	\$840,000
MPDG	8/21/2023	I-83 South Bridge	Dauphin	\$500,000,000
PROTECT	8/18/2023	Protect the Parkway	Allegheny	\$22,800,000
MPDG	8/21/2023	Karns Crossing Bridge	Butler	\$26,000,000
ADCMS	8/28/2023	Advancing Standardized Open-Data As-Built Information Models for Bridges	Statewide	\$3,910,000
ADCMS	8/28/2023	Digital Transformation of Engineering and Construction Assets for Improved Operations	Statewide	\$5,000,000

Awarded Federal transportation discretionary projects Statewide (all applicants) in calendar year 2023 total thirty-three, with an award amount of \$345 million across the Commonwealth.

Program award highlights from last quarter include the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) announcement on June 23rd and FTA’s Low- and No-Emission and Bus and Bus Facilities programs announcement on June 26th (see below). The Federal grant opportunities are continuously ongoing, and updates will be provided quarterly moving forward.

Program	Awards Announced	Project	Applicant	Amount
RAISE	6/23/2023	Pittston Pair Bridge Bundle	PennDOT	\$19 million
RAISE	6/23/2023	North Philadelphia School Zones Traffic Safety Project	City of Philadelphia	\$25 million
RAISE	6/23/2023	Southwest Philadelphia Trolley Modernization and Complete Streets Project	SEPTA	\$25 million
Bus and Low- and No-Emission	6/26/2023	SEPTA Zero-emission Bus Transition Facility Safety and Resiliency Improvements	SEPTA	\$80 million

PennDOT NEVI Grant Program

PennDOT’s Round 1 Notice of Funding Opportunity (NOFO) for the National Electric Vehicle Infrastructure (NEVI) Formula Grants Program closed on May 5, 2023. Round 1 NEVI awards were announced in August for 54 projects in 35 counties across the Commonwealth. This represents an investment of \$33.8 million.

The PA NEVI grant program is a reimbursement grant program, and applicants must provide a minimum 20% match of the eligible costs from non-federal sources.

PennDOT submitted the FFY 2024 NEVI Plan Update to Federal Highway on August 1, 2023. The updated plan requires approval to support the allocation of federal funds for FFY 2024.

For more information about PennDOT’s NEVI grant program, please see the following links.

- [NEVI Homepage](#)
- [Interactive Map](#)
- [Apply for NEVI Funds](#)

Please contact PennDOT’s EV team at ra-pdevcorridors@pa.gov with any questions or comments.

TRANSPORTATION ALTERNATIVES SET-ASIDE (TASA)

On May 30, 2023, PennDOT’s [Transportation Alternatives Set-Aside \(TASA\) program](#) opened the 2023 application round. A recording of the webinar for potential project sponsors and FAQs are available on the TASA website.

Mandatory Draft Applications were due July 21, 2023. Several applicants were given extensions due to technical issues. These extensions ended August 6, 2023. PennDOT Districts held mandatory meetings with applicants and MPO/RPO staff to review and discuss draft applications. Final Applications will be due September 15, 2023.

The Infrastructure Investment and Jobs Act (IIJA), provides this statewide funding to PennDOT. Approximately \$18 million per year has been allocated to Any Area of the State, and approximately \$10 million is allocated to areas with a population less than or equal to 200,000.

PennDOT's Central Office is conducting a statewide call for applications to administer this funding. This round runs concurrently with the funding allocated to areas with a population less than or equal to 200,000.

The competitive application round is open to eligible sponsors across the state, including sponsors located in Large MPO areas.

Availability of Statewide Funds for the 2023 Application Round: Approximately \$28 million will be available for award through the statewide round. An additional \$16 million may be made available through allocations to Large MPOs holding concurrent application rounds.

The Transportation Alternatives Set-Aside (TASA) provides funding for projects and activities defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation, trails that serve a transportation purpose, and safe routes to school projects.

Recreation Trails

On August 14, 2023, two (2) Department of Conservation and Natural Resources (DCNR) Pennsylvania Recreational Trail projects were obligated in the federal amount of \$16,000.

Pennsylvania Recreational Trail project funding is sourced from the IIJA, which reauthorized the Recreational Trails Program (RTP) as a set-aside of funds from the Transportation Alternatives (TA) Set-Aside under the Surface Transportation Block Grant Program (STBG). PennDOT serves as a pass-through of the funds to DCNR through a Programmatic Agreement. DCNR manages the projects.

PA Byways

The Chadds Ford "Creek Road Pedestrian and Recreational Safety Improvement Project" was one of 33 projects selected for a 2022 FHWA Scenic Byways Grant. The project will implement improvements to or create pedestrian crossings at three locations and construct an additional public parking area along the Brandywine Valley National Scenic Byway. The Walkable Chadds Ford Trail will connect recreational venues, existing trails, cultural, historical, and commercial sites in the historic Village District of Chadds Ford. The ability for pedestrians and bicyclists to safely navigate both north and south segments of NSB Creek Road, as well as adjacent Route 1, will help stimulate economic prosperity of existing and future businesses.

A project kick-off meeting was recently held with members of Chadds Ford Township, FHWA, DVRPC, PennDOT District Office, and PennDOT Program Center.

PennDOT continues to work with two proposed Scenic Byway groups. The Route 6 Alliance is seeking state designation for Route 6 in four counties, and the PA Lincoln Highway Group is planning to seek state designation along Route 30 from New Jersey to West Virginia. PennDOT staff is working with both groups as they navigate the byway designation process.

Transportation Management Associations

The Transportation Management Association (TMA) Master Agreements PennDOT maintained with the Delaware Valley Regional Planning Commission and Southwestern Pennsylvania Commission expired on June 30, 2023. The TMA programs at both MPOs continue with different funding sources. PennDOT remains involved with the program as we close out all invoices from the previous contract and adapt to the new funding codes.

Funds Management

PennDOT’s inactive obligation percentage at the end of the third quarter of FFY 2023 (6/30/23) was 0.84%, well below the 2.0% goal established by FHWA. Below is a chart of the last two years:

Inactive Obligations Quarterly Progress		
Date	Amount	Percentage
30-Sep-21	\$35,468,608.04	2.03%
31-Dec-21	\$27,313,841.31	1.56%
31-Mar-22	\$29,419,973.40	1.68%
30-Jun-22	\$32,548,109.11	1.86%
30-Sep-22	\$31,271,544.16	1.79%
31-Dec-22	\$49,813,505.09	1.86%
31-Mar-23	\$36,687,278.85	1.37%
30-Jun-23	\$22,609,246.95	0.84%

Financial and Contract Services

- 2023 Municipal Liquid Fuels Tax Fund Allocation
 - \$470,202,682.00 total allocation
 - \$468,767,063.87 to be paid after bridge inspection costs deducted
 - \$447,172,482.29 released to 2,402 since March 1, 2023

The following allocations will be paid on June 1, 2023.

- June 1, 2023, County Liquid Fuels Tax Fund Allocation
 - \$13,445,638.41 total allocation
 - \$12,685,336.75 to be paid after bridge inspection costs deducted
 - \$8,882,152.66 released to 54 counties
- June 1, 2023, Act 89 Allocation

- \$4,816,500.00 total allocation
- \$4,079,587.26 released to 48 out of 61 eligible counties
- June 1, 2023, \$5 Fee for Local Use Allocation
 - \$17,475,070.00 collected for and paid to 26 counties
- June 1, 2023, State Police Fines and Penalties Allocation
 - \$2,829,468.78 total allocation
 - \$2,472,073.13 paid to eligible municipalities
 - \$357,395.65 transferred to Pennsylvania State Police for cadet classes

BUREAU OF PLANNING AND RESEARCH

Certified Mileage:

Each year, states are required to report to the Federal Highway Administration (FHWA) the number of miles of public roads. This certification of the previous year’s mileage was due to FHWA by June 1. As of December 31, 2022, Pennsylvania had 121,884.675 miles of public roads, an increase of 987.99 miles from 2021. This increase is due to the addition of Jurisdiction 3 – Other State Agency roads throughout the state.

Highway Performance Monitoring System (HPMS):

Pennsylvania’s 2022 Highway Performance Monitoring System (HPMS) data were submitted to the Federal Highway Administration on June 15.

2023 Traffic Count Program:

- The statewide count program received 2,035 traffic counts (2,007 accepted/2 rejected).
- Local count program received 1,831 traffic counts (1,772 accepted/15 rejected).

Highway Transfer “Turnback” Program:

Between May and July, one turnback transferred with a total mileage of 0.863 miles. One vacation transferred with a total mileage of 1.763 acres. No bridges were transferred during this period.

Weigh In Motion Installations and Repairs:

PennDOT has 7 Weigh-in-Motion (WIM) sites and 14 Virtual Weigh-in-Motion (VWIM) sites. PennDOT uses the WIM sites for collecting weight data, and the Pennsylvania State Police uses them for weight enforcement screening. VWIMs contain high-speed cameras, and using a web-based interface, State Police can screen vehicles for overweight violators.

The reinstallation of two (2) WIM sites were completed as part of ECMS projects. Two (2) additional WIM sites are to be completed in late summer or fall as part of ongoing ECMS projects. One (1) sensor replacement was completed, seven (7) repairs were completed, and one (1) sensor sealing project was completed.

Continuous Automatic Vehicle Classification (CAVC) Site Installations and Repairs:

Pennsylvania maintains permanent traffic recorders at strategically selected locations throughout the state. These permanent sites collect traffic volume data for thirteen different vehicle types continuously year-round. This data is used to develop daily and seasonal factors, and to identify changes in traffic patterns. PennDOT BPR has one ECMS project in design. The project includes

the relocation of two (2) CAVC sites on interstates; the relocation of one (1) CAVC site on a state route; the repair of five (5) existing interstate CAVC sites; and the repair of eleven (11) sites on state routes. The number of permanent CAVC sites is currently at 120 class sites.

PennDOT Connects Steering Committee Meeting:

The quarterly PennDOT Connects Steering Committee Meeting was held on June 2nd. The meeting focused on a summary of the 2023 PennDOT Connects Municipal Outreach Sessions, which attracted 534 attendees, 117 more than in 2022. Steering Committee members provided feedback and insight into what they'd like to see at the 2024 sessions.

Summer 2023 Municipal Advisory Committee (MAC) Meeting:

The Summer MAC Meeting was held on July 27 and commenced with brief welcomes from Executive Deputy Secretary Cheryl Moon-Sirianni and Deputy Secretary for Highway Administration Michael Rebert. Updates were provided from the municipal associations, PennDOT, DCED, and FHWA. Additionally, presentations were provided on New Products, PennDOT's Lane Reservation System, Asphalt Pavement Materials, and Automated Red-Light Enforcement (ARLE) Program. The next meeting is planned for November 2.

Local Technical Assistance Program (LTAP) New Class Development:

Four new LTAP classes are now in the development pipeline:

- Geographic Information Systems (GIS),
- Drones Basics,
- Trucks on Local Roads
- Pavement Marking Programs.

All four classes are anticipated to be delivered in the Spring of 2024.

PennDOT Connects Recorded Training Development:

Three new recorded training modules are being developed:

- Parking Considerations,
- Traditional Neighborhood Development,
- Tax Incremental Financing.

These modules will be delivered in the Spring of 2024 and will join the other transportation planning and land use development modules available on the [PennDOT Connects Webpage](#).

Research Implementation and Tech Transfer:

The Research Implementation & Tech Transfer Section interacts with various internal and external customers to facilitate the implementation of PennDOT research projects into practice. This is achieved through the administration of two PennDOT programs and participation with two National research program initiatives:

- PennDOT Research & Innovation Implementation Program
- Research Technology Transfer and Deployment Program
- Transportation Pooled Fund Program
- National Cooperative Highway Research Program

This section maintains a focus on ensuring that research findings and recommendations are adding value both to the intended research targets as well as other potential beneficiaries. Work this quarter has been focused on creating a baseline of past and ongoing implementation efforts, identifying potential solutions to implement research findings, and establishing processes for

future activities. Additionally, the existing research dissemination process is being analyzed to identify, review, and update the current methods of communicating research results and their benefits to ensure the message reaches the intended audience.

Research Program Management:

The Research Program Management Section (RPMS) staff actively managed thirteen (13) fully initiated research projects, which entailed:

- Participating in monthly project status calls.
- Processing no-cost time extensions, budget revisions, and personnel change requests, via the Change Order process.
- Timely review, approval, and processing of research project invoices.

The RPMS continued working on initiating twenty-four (24) new research projects, which are being procured via the Transportation Research, Education and Technology Transfer Services Invitation to Qualify (ITQ), competitive contracting mechanism. Of the twenty-four (24) new projects:

- One (1) project is in the PO approval phase,
- Two (2) projects are in the negotiation phase,
- Two (2) projects are in the selection phase,
- Two (2) projects are in the advertisement phase,
- One (1) project is on hold until January 2024, and
- Sixteen (16) are in the initiation phase.

Geographic Information Division Highlights:

The Geographic Information Division (GID) staff works with state and local agencies and planning partners, sharing and analyzing data sets from PennDOT databases. GID staff supported PennDOT's district offices, roadway and bridge operations, project development and delivery, maintenance, multimodal, and aviation programs.

GID staff accomplishments include:

- Updated data on PennDOT Open Data and PennDOT's public-facing regulatory and informational mapping websites.
- Completed IT Lunch-n-Learn sessions for new employees.
- Created spatial data, analyses, consulting, and reports supporting Districts, Maintenance, Operations, Bridge, Safety, Multimodal, Environmental, Innovation, and Planning.
- Edited and maintained map and spatial data products to support a wide range of objectives for Districts, Maintenance, Operations, Bridge, Safety, Multimodal, Environmental, Innovation and Planning.
- Continued to serve in an advisory capacity supporting the PA Board of Geographic Names, the PA State GeoBoard, GeoBoard Civic Boundary Task Force, the GeoBoard Governance Task Force, PA elevation Working Group, and the PEMA Next Gen 911 Working Group.
- Participated in PennDOT Environmental Justice Working Group and LTAP GIS Course development.

- Published the 2023 editions of Type 3, Type 10 and Segment Map products and design files for use by CADD staff and contractors.
- Edited and prepared the 2023 edition of Tourism and Transportation Map for July print order.
- Created special cartographic products to support PA State Police Station location studies.
- Involved in special projects related to crash data publishing, National Electric Vehicle Infrastructure (NEVI) data development, deer-related crash analysis and Environmental Justice (EJ) demographic data analysis.

PUBLIC-PRIVATE TRANSPORTATION PARTNERSHIPS (P3) OFFICE

PennDOT operates one of the nation’s most ambitious and comprehensive public-private partnerships (P3). The featured projects bring value to Pennsylvania by significantly reducing poor-condition bridges, supporting motorist safety, enhancing mass transit and rail service, and in some cases, generating new revenue to support future investment.

P3 Transportation Board

The P3 Board met on Thursday, August 31. The meeting provided an opportunity for an update on the Major Bridge P3 and the Unsolicited Proposals being evaluated by the P3 Office.

Ongoing Projects (Approved by the P3 Transportation Board)

Major Bridge P3 (Approved November 12, 2020)

The Major Bridge P3 (MB P3) was presented to the Pennsylvania P3 Board in November 2020, and pursues the replacement or rehabilitation of nine major interstate bridges through the Design-Build, Finance and Maintain (DBFM) method of progressive P3 delivery. The nine bridges in the MBP3 at the time of approval included:

- [I-80 Canoe Creek Bridges](#)
- [I-80 North Fork Bridges](#)
- [I-78 Lenhartsville Bridge](#)
- [I-80 Nescopeck Creek Bridges](#)
- [I-80 over Lehigh River Bridge Project](#)
- [I-81 Susquehanna Project](#)
- [I-83 South Bridge](#)
- [I-95 Girard Point Bridge Improvement Project](#)
- [I-79 Bridgeville Widening, Bridges and Interchange Reconfiguration Project](#)

When the project was initially proposed, PennDOT planned to pay for the work on these bridges using tolls, as was permitted by the Pennsylvania P3 law at the time. Since then, Act 84 of 2022 amended the P3 law to eliminate mandatory tolling of existing free lanes, and as a result,

PennDOT is moving the bridge projects in the MB P3 forward without tolling, as expressly provided for in Act 84.

Through the robust evaluation of the proposals, PennDOT determined that the Bridging Pennsylvania Partners (BPP) approach aligned more closely with the project goals for delivery of the MB P3. On March 9, 2022, it was announced that BPP was selected as the Apparent Best Value Proposer. On May 6, 2022, the Pre-Development Agreement (PDA) was executed between PennDOT and BPP.

As these activities were underway and proceeding as described, two lawsuits were filed against PennDOT, challenging the P3 project. The Commonwealth Court issued an order on May 18, 2022, stopping work related to the MB P3. Accordingly, PennDOT canceled public hearings and procurement activities associated with the project. On June 30, 2022, the Commonwealth Court held that the MBP3 was void.

In July 2022, the state's P3 law was amended to remove tolling as a means of funding the MB P3. The updated law (Act 84 of 2022) provided the ability for PennDOT to continue the program as a P3 and preserved the existing March 2022 PDA with Bridging Pennsylvania Partners. The PDA enables PennDOT and BPP to work together to develop project packages in an open book, cost setting. The PDA also leads into separate contracts (packages) to Design, Build, Finance, and Maintain (DBFM) the bridges in the MB P3.

The first P3 package (Package 1) includes six bridges and reached contract execution (Commercial Close) on November 29, 2022, and Financial Close on December 22, 2022. PennDOT will repay the amounts financed by BPP through recurring availability payments over 35 years, beginning when construction is complete.

Current Activities:

On June 6, 2023, PennDOT terminated the Pre-Development Agreement. The determination to terminate means that the remaining 3 bridges will be removed from this program for delivery outside of the P3 agreement. Due to the termination, PennDOT and BPP have developed a transition plan that will aid in the transfer of all project-related documents back to PennDOT.

In an effort to learn from the procurement of the PDA, the P3 Office has developed a “Lessons Learned” document to capture project successes, accomplishments, and lessons learned from the procurement period. This document was shared with the P3 Board on August 31, 2023.

NEXT MEETING

**STC QUARTERLY BUSINESS MEETING
DECEMBER 13, 2023
HARRISBURG, PA**

APPENDIX

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
Program Area: Betterments Project Class: 409 Expanded Maintenance												
3	Lycoming	97704	3003	021		409EM	409	0.51	Nelson St to PA 44	8/10/23	\$4,993	
									Main Street from Nelson Creek To PA 44 Jersey Shore Borough			
5	Berks	101805	1008	M89		409EM	409	0.45	SR 1008 Resurfacing	6/29/23	\$914	
									State Route 1008 from State Route 4035 (South Fourth Street) to 700 feet beyond high			
8	Adams	108469	97	013		409EM	409	2.07	Littlestown Resurfacing	6/15/23	\$2,737	
									Resurface, drainage and guide rail PA 97 (Baltimore Pike) from MD Line to SR 0194			
8	Dauphin	103145	322	058		409EM	409	6.17	Governor Road Extended Maint	6/15/23	\$5,000	
									Pavement preservation on US-322 from Lucy Avenue to Homestead Road, PA-743 from			
8	Lancaster	108521	4025	012		409EM	409	1.81	Cloverleaf Rd Resurfacing	6/15/23	\$2,464	
									Resurface SR 4025 (Cloverleaf Road) from SR 4018			
8	Lebanon	90884	2003	032		409EM	409	2.18	State Drive Resurfacing	6/29/23	\$3,994	
									State Drive (SR 2003) from Lebanon City Line to South of Klein Avenue			
8	Lebanon	90872	2012	008		409EM	409	1.37	Race Street Resurfacing	6/29/23	\$3,994	
									SR 2012 (Race Street) from SR 2019 (Main Street) to Berks County Line			
8	Perry	115631	34	063		409EM	409	0.43	Newport Borough Resurf	6/15/23	\$815	
									Resurfacing SR 34 S. 4th street from the Newport Borough			
8	York	113327	194	029		409EM	409	1.78	Broadway Street Resurface	6/29/23	\$1,528	
									Resurface and York RR DOT#540847 W. Removal of York Rail tracks			
8	York	90915	1003	026		409EM	409	2.24	Old York Road	6/15/23	\$1,728	
									SR 1003 (Old York Road) from Cumberland County Line to SR 1005 (Marsh Run Road)			
Total number of projects for 409EM : 10						Total Length: 19.01			Total Project costs for : 409EM		28,167	

Project Class: Bicycle/Pedestrian

Rpt# LET014

Highway and Bridge (including Rail Grade)
6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
8	Cumberland	115782	11	138		BKPED	STU	1.59	Pedestrian Walkway Imp	7/13/23	\$470	
									Pedestrian Improvements Cumberland Boulevard (US 11) from Lincoln			
8	Perry	119611	34	072		BKPED	STP	0.74	SR 34 Newport	6/15/23	\$815	
									Pedestrian Improvements SR 34 S. 4th street from the Newport Borough			
Total number of projects for BKPED: 2						Total Length:	2.33	Total Project costs for : BKPED			1,285	
Project Class: Bridge Replacement												
12	Washington	90690	1061	A10		BRPL	581	0.00	SR 1061 over Froman Run- DFB	7/27/23	\$5,864	
									SR 1061 over Froman Run Union Township, Washington County			
Total number of projects for BRPL : 1						Total Length:	0.00	Total Project costs for : BRPL			5,864	
Project Class: Congestion Reduction												
1	Erie	108952	4034	A01		CNGST	CRP	0.65	Central Bayfront Parkway Multimodal	7/27/23	\$111,688	
									Multimodal/Congestion Reduction and safety improvement project on the Bayfront Parkway			
Total number of projects for CNGST: 1						Total Length:	0.65	Total Project costs for : CNGST			111,688	
Project Class: Highway Restoration												
1	Erie	119002		F08		HRST	STP	0.00	McClelland Avenue - LFAR 2023-2024	6/15/23	\$319	
									McClelland Avenue City of Erie			
1	Erie	119003		F09		HRST	STP	0.00	City of Erie - LFAR 2023-2024	6/15/23	\$319	
									Miller Avenue, Holland Street, East Avenue and Downing Avenue			
2	Potter	119247	244	ST6		HRST	STP	3.59	SR 244 North to Oswayo (ST62)	6/15/23	\$3,424	
									SR 244 North towards Oswayo Hebron Township, Oswayo Borough, &			
3	Lycoming	119661	44	86T		HRST	581	0.47	Tombs Run Slide Trees	7/13/23	\$250	
									Tree cutting for slide repair in Watson Township			
5	Northampton	11981	3015	01M	9,900	HRST	STU	4.28	Linden Street	8/10/23	\$5,932	
									Highway Restoration along SR 3015 (Linden Street) from Elizabeth Avenue to Highfield			

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
9	Fulton	96543	522	017		HRST	581	8.85	US522 - US 30 to Turnpike From SR 1004 (Lincoln Way West) to I-76 turnpike exit 180	7/13/23	\$3,312	
Total number of projects for HRST : 6						Total Length: 17.19	Total Project costs for : HRST				13,556	
Project Class: Intelligent Transportation System												
1	Crawford	116591	6	TS2		ITS	STP	1.01	I-79/SR 6 Crawford County ITS Addition - TSMO US 6 approaching I-79 NB & SB Vernon Township	7/13/23	\$380	
Total number of projects for ITS : 1						Total Length: 1.01	Total Project costs for : ITS				380	
Project Class: Preventive Maintenance												
10	Butler	114188	422	231		PRVMT	NHPP	5.04	Butler Bypass Phase 2 US 422 from west of SR 3007 (Benbrook Road) to east of SR 356 Interchange	8/24/23	\$9,094	
Total number of projects for PRVMT: 1						Total Length: 5.04	Total Project costs for : PRVMT				9,094	
Project Class: Safety Improvement												
2	Potter	119244	4001	ST6		SAFE	581	5.67	SR 4001 Potter County Drainage Project (ST63) SR 4001 Roulette and Pleasant Valley Townships	6/15/23	\$3,424	
3	Lycoming	114159				SAFE	581	0.00	FFY 23 WATS RPM Contract Install/replace RPMS on various routes in Lycoming County	6/15/23	\$108	
12	Greene	113705	2018	E10		SAFE	581	0.05	2022 Slide Repairs District wide Slide Repairs	8/10/23	\$1,263	
Total number of projects for SAFE : 3						Total Length: 5.72	Total Project costs for : SAFE				4,795	
Program Area: Bridge												
Project Class: Bridge Preservation - Federal												
3	Lycoming	117631	44	096		BPRSF	BRIP	0.12	SR 44 Group Bridge Preservation Epoxy overlay of bridge decks on SR 44 over W. Br. Susq River and over SR 220/Ramp	8/10/23	\$4,993	

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
10	Clarion	117569	1005	350		BPRSF	BOF	0.29	Wayne Richard Weaver Preservation	8/24/23	\$2,339	
									SR 1005 (Miola Road) over the Clarion River Highland Township			
11	Allegheny	93419	885	LOC		BPRSF	NHPP	0.43	MA08 - Glenwood Bridge	8/10/23	\$4,478	
									(Sponsor = Allegheny) Bridge preservation on Glenwood Bridge from the intersection of			
11	Beaver	109376	18	B60		BPRSF	BRIP	0.40	Rochester - Monaca Bridge	8/24/23	\$6,697	
									Bridge preservation on SR 18, Rochester Monaca Bridge over Ohio River in Rochester			
Total number of projects for BPRSF: 4						Total Length: 1.24		Total Project costs for : BPRSF			18,507	
Project Class: Bridge Replacement												
3	Bradford	91435	14	102		BRPL	STP	0.00	SR 14 over Tb South Creek #1	7/13/23	\$1,156	
									SR 14 over Tributary to South Creek, Columbia (Twp)			
3	Lycoming	87918	44	064		BRPL	185	0.03	SR 44 over Lawshe Run	8/10/23	\$4,993	
									SR 44 (Main Street) over Lawshe Run Jersey Shore Borough			
3	Northumberland	93642		LBR		BRPL	BOF	0.01	T-802 over S Branch of Roaring Creek Cnty #50	8/24/23	\$1,523	
									T-802 over South Branch of Roaring Creek Ralpho Township			
4	Lackawanna	8308	3006	250		BRPL	BOF	0.01	SR 3006 over Gardner Creek	7/27/23	\$1,981	
									Bridge replacement on State Route 3006 (Milwaukee Road) over Gardner Creek in			
4	Lackawanna	84368	6011	251	0	BRPL	NHPP	0.15	SR 6011 Green Ridge Street over Lackawanna River	8/24/23	\$16,871	
									Bridge replacement on State Route 6011 (Green Ridge Street) over Lackawanna River			
4	Lackawanna	80797	7302	PAR	0	BRPL	BOF	0.06	Parker Street Bridge over Lackawanna River	7/27/23	\$4,487	
									Bridge replacement on State Route 7302 (Parker Street Bridge) over Lackawanna River			
4	Luzerne	93104	2007	350		BRPL	185	0.04	SR 2007 over Branch Spring Run Creek	7/13/23	\$761	
									Bridge replacement on State Route 2007 (East Northampton Street) over Branch Spring			

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
4	Wayne	101099	170	D51		BRPL	BOF	0.01	SR 170 over Lackawaxen River	7/27/23	\$3,977	
4	Wyoming	64091	7210	BRG	0	BRPL	BOF	0.01	Bridge replacement on State Route 170 (Creek Drive) over the Lackawaxen River	8/10/23	\$1,792	
5	Monroe	102423	715	03B		BRPL	STP	0.07	T-337 Dietz Mountain Road over Leonard Creek Bridge replacement on Township Road 337 over Leonard Creek, in Monroe Township,	7/13/23	\$1,506	
5	Schuylkill	81682	209	10B	0	BRPL	STP	0.00	715 over McMichael's Creek II PA 715 over McMichaels Creek Chestnuthill Township	7/27/23	\$883	
5	Schuylkill	117227	339	IDA		BRPL	FFL	0.08	US 209 ovr Swatara Creek US 209 Bridge over Swatara Creek Reilly Twp.	7/13/23	\$739	
8	Adams	90692	97	010		BRPL	185	0.06	Rattlin Run Rd Bridge- Ida Permanent Repair	6/15/23	\$2,737	
8	Dauphin	90772	147	017		BRPL	BRIP	0.05	Tropical Depression Ida Permanent Repair Rattlin Run Road (SR 339) over Trib to Piney Creek Bridge 2	8/10/23	\$3,590	
8	Dauphin	100074	1017	005		BRPL	185	0.00	PA 97 over Tributary to Piney Creek Germany Township	7/13/23	\$868	
8	Lancaster	19916	2025	014		BRPL	185	0.02	Market Street Bridge-A PA-147 (Market Street) over Shippen Run Millersburg Borough	7/27/23	\$2,138	
8	Lebanon	100331	72	060		BRPL	185	0.20	Honeymoon Trail Rd over T State Route 1017 (Honeymoon Trail Road) over Tributary to Pine Creek	8/24/23	\$4,961	
9	Fulton	110104	7210	340		BRPL	BOF	0.00	South Bridge Street Brdg Bridge Replacement SR 2025 (Bridge Street) over Williams Run	8/10/23	\$1,154	
									Ebenezer Rd/Swatara Cr Bridge Replacement PA 72 (Ebenezer Road) over Swatara Creek			
									T-340 Fairview Rd over Indian Grave Run Over Indian Grave Run Union Township			

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
10	Butler	89972	3014	251		BRPL	BOF	0.13	SR 3014 Callery Bridge	7/13/23	\$4,068	
									SR 3014 over Breakneck Creek Callery Borough			
10	Butler	83336	3015	255	0	BRPL	STP	0.18	SR 3015 over Trib. to Breakneck Creek	7/13/23	\$4,068	
									SR 3015 (Mars Evans City Road) over a tributary to Breakneck Creek			
11	Allegheny	109558	910	A41		BRPL	BRIP	0.11	PA 910 over Deer Creek 2	7/27/23	\$1,995	
									Bridge replacement on SR 910 over Deer Creek in West Deer Township, Allegheny			
11	Lawrence	29394	3001	L03		BRPL	185	0.10	S. Main Street Bridge	6/15/23	\$1,627	
									Bridge replacement on South Main Street over Branch of Hickory Run in Bessemer Borough,			
12	Fayette	105820	1019	A20		BRPL	185	0.00	SR 1019 ov Breakneck Run-DFB	7/27/23	\$4,777	
									SR 1019 over Breakneck Run Bullskin Township, Fayette County			
12	Fayette	118312	1027	A20		BRPL	185	0.00	SR 1027 over Branch of Irish Run-DFB	7/27/23	\$4,777	
									SR 1027 over Branch of Irish Run Bullskin Township, Fayette County			
12	Fayette	74186	3008	B10	0	BRPL	185	0.00	SR 3008 over Jacobs Creek- DFB	7/27/23	\$4,777	
									SR 3008 over Jacobs Creek Nicholson Township, Fayette County			
12	Greene	119065	2001	D20		BRPL	185	0.01	SR 2001 over Rudolph Run-DFB	7/27/23	\$4,777	
									SR 2001 over Rudolph Run-DFB Bridge Improvements			
12	Greene	116456	3009	E30		BRPL	185	0.00	SR 3009 over Branch of Toms Run-DFB	7/27/23	\$5,344	
									Bridge Improvements SR 3009 (Toms Run Road) over a Brach of			
12	Washington	90690	1061	A10		BRPL	581	0.00	SR 1061 over Froman Run- DFB	7/27/23	\$5,864	
									SR 1061 over Froman Run Union Township, Washington County			
12	Washington	119302	2034	A10		BRPL	185	0.00	SR 2034 Pipe Replacement - DFB	7/27/23	\$5,864	
									SR 2034 Pipe Replacement Bridge Improvement			

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
12	Washington	83438	2041	H10	0	BRPL	185	0.00	SR 2041 ov West Pike Run- DFB SR 2041 over West Pike Run West Pike Run Township, Washington County	8/24/23	\$1,087	
12	Westmoreland	105414	1005	B10		BRPL	185	0.00	SR 1005 over Br Shannon Run - DFB SR 1005 over branch of Shannon Run St. Clair Township, Westmoreland County	7/27/23	\$5,236	
12	Westmoreland	32097	3009	B10		BRPL	581	0.00	SR 3009 over Speers Run - DFB SR 3009 over Speers Run Rostraver Township, Westmoreland County	7/27/23	\$4,777	
12	Westmoreland	74265	4089	A10	0	BRPL	185	0.00	SR 4089 over Br Chartiers Run - DFB SR 4089 over branch of Chartiers Run Allegheny Township, Westmoreland County	7/27/23	\$5,236	
Total number of projects for BRPL : 33						Total Length:	1.33	Total Project costs for : BRPL			120,391	
Project Class: Bridge Restoration												
1	Erie	1180	7220	L00	9,900	BRST	BOF	0.03	Niemeyer Road (T-463) Br Niemyer Road (Township Road 463) Covered Bridge over Lebeouf Creek	7/13/23	\$3,474	
4	Wayne	101390	1001	D50		BRST	581	0.02	SR 1001 over Carley Brook Bridge preservation on State Route 1001 (Bunnell Pond Road) over Carley Brook in	7/27/23	\$3,977	
4	Wayne	10048	4014	D51		BRST	BRIP	0.01	SR 4014 over Balls Creek Bridge rehabilitation on State Route 4014 (Maple Grove Road) over Balls Creek in Scott	7/27/23	\$1,961	
4	Wayne	79565	4041	650	0	BRST	BOF	0.33	SR 4041 over Riley Creek Bridge rehabilitation on State Route 4041 (Rock Lake Road) over Riley Creek in Preston	7/27/23	\$1,961	
5	Lehigh	89627	4003	01B		BRST	BRIP	0.10	Kernsville Road Bridge Kernsville Road (SR 4003) over Jordan Creek Whitehall Township	7/27/23	\$3,099	
9	Cambria	22445	1009	01B	0	BRST	BOF	0.19	Dutch Rd Bridge Replace Over Chest Creek near the intersection of T- 489 (Hogue Road)	7/27/23	\$1,384	

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
9	Somerset	117769	219	54B		BRST	BRIP	0.08	2023 SA Bridge Painting	8/10/23	\$1,995	
									On US 219 over the Pennsylvania Turnpike Somerset Township, Somerset County			
10	Butler	24793	3031	250		BRST	BOF	0.06	SR 3031 Lions Road Bridge	8/24/23	\$9,094	
									Existing structure carrying SR 3031 (Lions Road) over US 422 eastbound and westbound			
11	Allegheny	93917	7456	LOC		BRST	BOF	0.10	Kenmawr Ave Ramp	8/10/23	\$9,378	
									Bridge Rehabilitation on Kenmawr Avenue Ramp Road over Fleet Street in Rankin			
12	Fayette	113781	653	01M		BRST	BRIP	0.02	PA 653 over Indian Creek	7/27/23	\$2,699	
									PA 653 over Indian Creek Bridge Improvements			
12	Greene	76038	1009	D10	0	BRST	185	0.00	SR 1009 over Bacon Run-DFB	7/27/23	\$5,344	
									SR 1009 over Bacon Run Morgan Twp, Greene County			
12	Washington	116368	3009	D10		BRST	185	0.00	SR 3009 over Branch of Buffalo Creek-DFB	7/27/23	\$5,864	
									State Route 3009 (Sunset Beach Road) over Branch of Buffalo Creek			
Total number of projects for BRST : 12						Total Length:	0.94	Total Project costs for : BRST			50,230	
Project Class: Congestion Reduction												
1	Erie	108952	4034	A01		CNGST	CRP	0.65	Central Bayfront Parkway Multimodal	7/27/23	\$111,688	
									Multimodal/Congestion Reduction and safety improvement project on the Bayfront Parkway			
Total number of projects for CNGST: 1						Total Length:	0.65	Total Project costs for : CNGST			111,688	
Project Class: Preventive Maintenance												
5	Berks	114378	662	BRM		PRVMT	185	0.06	RATS Bridge Preservation #9	8/24/23	\$3,960	
									Consultant design and construction of bridge repairs and preservation at various sites in			
Total number of projects for PRVMT: 1						Total Length:	0.06	Total Project costs for : PRVMT			3,960	

Program Area: Expressway Restoration
Project Class: Highway Restoration

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
6	Philadelphia	112500		110		HRST	STU	0.00	Citywide 3R 110(C) Citywide 3R 110 City of Philadelphia	8/24/23	\$36,306	
Total number of projects for HRST : 1						Total Length: 0.00	Total Project costs for : HRST				36,306	
Project Class: Intelligent Transportation System												
1	Mercer	116641	79	TS1		ITS	STP	1.02	I-79 Mercer County ITS at Grove City - TSMO SR 208 EB and WB approaching I-79 Springfield Township	7/13/23	\$380	
Total number of projects for ITS : 1						Total Length: 1.02	Total Project costs for : ITS				380	
Program Area: General Contract Maintenance												
Project Class: 409 Expanded Maintenance												
5	Berks	112685	4028	M89		409EM		0.38	SR 4028 SR 4028 from Segment 100/0000 to Segment 100/2004	6/29/23	\$914	
Total number of projects for 409EM : 1						Total Length: 0.38	Total Project costs for : 409EM				914	
Project Class: Bridge Preservation - State Funded												
4	Lackawanna	97020	3002	D01		BPRS	581	0.01	SR 3002 over Gardner Creek Bridge preservation State Route 3002 (Milwaukee Road) over Gardner Creek in	7/27/23	\$1,981	
4	Lackawanna	115918	6006	PRS		BPRS	NHPP	0.01	SR 6006 over Leggetts Creek Bridge Preservation Bridge preservation on State Route 6006 (Scranton Carbondale Highway) over Leggetts	7/27/23	\$2,332	
4	Luzerne	116562	29	P02		BPRS	581	0.07	SR 29 over Pikes Creek Bridge Preservation Bridge preservation on SR 29 over Pikes Creek in Plymouth Township, Luzerne County.	6/15/23	\$1,024	
4	Luzerne	115736	6309	P64		BPRS	581	0.00	SR 6309 over Br Solomons Creek Bridge Preservation Bridge preservation on State Route 6309 over Branch Solomons Creek Bridge, Wilkes Barre	6/15/23	\$1,024	
4	Luzerne	119580	6309	P65		BPRS	581	0.09	SR 6309 over Ashley Park Bridge preservation on State Route 6309 (Mountain BL) over Ashley Park in Ashley	6/15/23	\$1,024	

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
12	Westmoreland	118324	3041	ODB		BPRS	581	0.26	2023 On Demand Bridge Contract	7/27/23	\$4,777	
									2023 On Demand Bridge Contract Bridge Improvement			
Total number of projects for BPRS : 6						Total Length: 0.44	Total Project costs for : BPRS				12,162	
Project Class: General Maintenance												
1	Erie	119438	90	M01		GMNT		39.05	D1 Interstate Crack Sealing 2023	8/10/23	\$336	
									Various Locations on Interstates 86 and 90 Erie County			
2	Centre	119912	99	B59		GMNT	581	7.58	Skytop Joint Sealing	8/24/23	\$969	
									SR 99 Joint sealing Various Municipalities			
2	Centre	119861				GMNT		0.00	2023 Large Sign RAR	8/10/23	\$250	
									Engineering District 2-0 Various Locations			
3	Bradford	115013				GMNT		0.00	Bradford Co 2023 Crack Seal	6/15/23	\$848	
									Crack sealing various routes			
3	Bradford	119745				GMNT		0.00	Bradford Co 2023 Crack Seal #2	7/13/23	\$951	
									Crack seal various routes			
3	Columbia	115591				GMNT		0.00	Columbia Co 2023 Crack Seal	7/13/23	\$592	
									Crack sealing various routes			
3	Lycoming	114182	44	088		GMNT		1.00	Allegheny St to SR 220	8/10/23	\$4,993	
									Mill and resurface Allegheny St to SR 220			
3	Montour	118366				GMNT		0.00	Montour Co 2023 Crack Seal	7/13/23	\$592	
									Crack sealing various routes			
3	Northumberland	116698				GMNT		0.00	Northumberland Co 2023 Crack Seal	6/15/23	\$403	

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
3	Snyder	118367				GMNT		0.00	Snyder Co 2023 Crack Seal Crack sealing various routes	6/15/23	\$403	
3	Sullivan	115439				GMNT		0.00	Sullivan Co 2023 Crack Seal Crack sealing various routes	6/15/23	\$848	
4	Lackawanna	118695				GMNT		0.00	Winter Operators 2023/2024 - Lackawanna/Luzerne Contractor staffing to operate Department equipment in Lackawanna and Luzerne	8/24/23	\$1,268	
4	Luzerne	119769	1030	M23		GMNT		19.28	Luzerne County Base Repairs 2023 Resurfacing on various State Routes in Various Municipalities in Luzerne County.	6/15/23	\$1,870	
4	Luzerne	119927	3101	REP		GMNT		0.04	SR 3101 over I-80 Repair Bridge Repair on State Route 3101 (Hobbie Road) over Interstate 80 in Butler Township,	7/27/23	\$2,985	
4	Susquehanna	118696				GMNT		0.00	Winter Operators 2023/2024 - Susquehanna/Wyoming Contractor staffing to operate Department equipment in Susquehanna and Luzerne	8/24/23	\$639	
4	Wayne	118698				GMNT		0.00	Winter Operators 2023/2024 - Pike/Wayne Contractor staffing to operate Department equipment in Pike and Wayne Counties.	8/24/23	\$1,268	
5	Monroe	112657	33	M89		GMNT		0.70	33 Resurf - PoconoCrk to 611 SR 33 from Bridge at Segment 180/1592 & 181/1568 to SR 611 Segment 190/0947 &	6/15/23	\$2,444	
5	Monroe	101663	611	M89		GMNT	409	1.98	611 Resurf - Bartonsville at 33 Resurface from PA 611 from end of St. Lukes HOP (Seg/Offset 200/0340 & 201/0341) to	6/15/23	\$2,444	
6	Montgomery	104152	422	MCP		GMNT		4.60	SR422 Concrete Patching/Repair (C) SR422 Concrete Patching/Repair SR 422, Montgomery County	6/29/23	\$6,888	
6	Montgomery	119275		DBC		GMNT		0.00	Bridge Cleaning 2023-24 District 6-0 Bridge Cleaning 2023-2024 Bucks, Chester, Delaware, Montgomery,	7/27/23	\$1,932	

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
6	Philadelphia	119273		CS2		GMNT		0.00	Delaware & Phila. Co Crack Sealing II (C)	6/15/23	\$3,284	
									Crack Sealing II Delaware & Philadelphia Co.			
8	Lancaster	107037	23	041		GMNT	409	3.70	Main Street Resurfacing	6/29/23	\$2,478	
									Milling & Resurfacing PA 23 (Main St) from Kinzer Avenue to just			
8	Lancaster	112973	322	062		GMNT	409	2.98	US 322 Resurf	6/29/23	\$1,632	
									Resurfacing Main St (US 322) from Wood Corner Rd to N			
10	Armstrong	119698	1028	101		GMNT		44.61	Armstrong Secondary Paving 2023/2024	6/15/23	\$4,788	
									Spot paving, paving & resurfacing. along various routes in Armstrong County			
10	Butler	119575	3012	251		GMNT		1.21	SR 3012 Cruishank Rd, Penn Energy Partnership	6/29/23	\$1,113	
									Resurfacing, bituminous patching, paving, and may include minor drainage and guiderail			
11	Allegheny	118578				GMNT		0.00	Drilling Contract 4	6/15/23	\$1,426	
									Involves the subsurface exploration including drilling and test pitting for throughout			
12	Fayette	118344	51	0		GMNT		0.07	2023 Bridge Bearing Cleaning - 12-0	8/10/23	\$376	
									Various State Routes Various Municipalities			
Total number of projects for GMNT : 27						Total Length: 126.80		Total Project costs for : GMNT			48,020	
<p>Program Area: Highway Construction Project Class: Highway Reconstruction</p>												
8	Lancaster	97013	222	059		HRCT	NHPP	5.83	US 222 /US 30 Interchange Improvements	7/13/23	\$72,174	
									This project consist of interchange improvements, roadway widening, and bridge			
Total number of projects for HRCT : 1						Total Length: 5.83		Total Project costs for : HRCT			72,174	
<p>Project Class: MultiModal</p>												
6	Montgomery	115757		MTF		MMODE	411	0.00	Horsham Township Lights R6	7/19/23		
									Horsham Township Lights Horsham Township, Montgomery County			

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
6	Philadelphia	115759		MTF		MMODE	LOC	0.00	Bridesburg Park Access R6(L)(C)	7/13/23	\$4,222	
									Bridesburg Park Access City of Philadelphia			
8	Lancaster	116553	743	MTF		MMODE	407	0.20	SR 743 & Conewago Trl Imp	8/10/23	\$407	
									Intersection improvements Intersection of SR 743 and Conewago Trail			
		Total number of projects for MMODI: 3		Total Length: 0.20				Total Project costs for : MMODE			4,629	
		Project Class: New Alignment										
9	Blair	116311		LPL		NALGN	APL	0.05	Lamppost Lane Extension	7/13/23	\$202	
									Lamppost Lane. Allegheny Township.			
		Total number of projects for NALGN: 1		Total Length: 0.05				Total Project costs for : NALGN			202	
		Program Area: Intermodal										
		Project Class: MultiModal										
11	Allegheny	112532		LOC		MMODE	411	0.00	MTF McKeesport Riverfront Trail and Parking	8/8/23		
									(City of McKeesport) Construction of an elevated pedestrian/bicycle trail and parking			
		Total number of projects for MMODI: 1		Total Length: 0.00				Total Project costs for : MMODE				
		Program Area: Interstate Management										
		Project Class: Disaster Permanent Repair										
6	Philadelphia	119862	95	EC2		DSTRP	FFL	1.18	I-95 over Cottman Ave(Permanent Repairs)	6/15/23	\$18,695	
									I-95 o/ Cottman Ave Philadelphia County			
		Total number of projects for DSTRP: 1		Total Length: 1.18				Total Project costs for : DSTRP			18,695	
		Project Class: Highway Reconstruction										
8	Dauphin	97828	83	079		HRCT	NHPP	4.09	I-83 East Shore Section 3	8/24/23	\$154,667	
									I-83 from 19th St to SR 3013 (29th St); along SR 0230 (Cameron St), 19th St and 29th St;			
		Total number of projects for HRCT : 1		Total Length: 4.09				Total Project costs for : HRCT			154,667	
		Project Class: Highway Restoration										

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
11	Lawrence	109284	376	L08		HRST	NHPP	6.02	I-376, SR 224 to Turnpike Asphalt milling and resurfacing, bridge preservation, guide rail, signing, pavement	8/10/23	\$8,345	
Total number of projects for HRST : 1						Total Length: 6.02	Total Project costs for : HRST				8,345	
Project Class: Intelligent Transportation System												
11	Allegheny	109527				ITS	576	0.00	ITS Maintenance 2023 (A576/A409)	8/24/23	\$3,961	
11	Allegheny	119746				ITS	NHPP	0.00	ITS Maintenance 2023 (NHPP) This work is the maintenance if intelligent transportation system (ITS) devices within the	8/24/23	\$3,961	
Total number of projects for ITS : 2						Total Length: 0.00	Total Project costs for : ITS				7,922	
Project Class: Preventive Maintenance												
3	Columbia	119747	80	203		PRVMT	PRTCT	1.58	I-80 Fishing Creek embankment stabilization I-80 along Fishing Creek in Mt Pleasant & Scott Twps, Columbia County	8/10/23	\$4,759	
Total number of projects for PRVMT: 1						Total Length: 1.58	Total Project costs for : PRVMT				4,759	
Program Area: Safety and Mobility												
Project Class: Congestion Reduction												
1	Erie	108952	4034	A01		CNGST	CRP	0.65	Central Bayfront Parkway Multimodal Multimodal/Congestion Reduction and safety improvement project on the Bayfront Parkway	7/27/23	\$111,688	
5	Northampton	110176	248	06S		CNGST	CAQ	0.40	SR 248 Signal Upgrade SR 248 Lehigh Township	7/13/23	\$1,609	
Total number of projects for CNGST: 2						Total Length: 1.05	Total Project costs for : CNGST				113,297	
Project Class: Safety Improvement												
1	Erie	99729	20	22M		SAFE	NHPP	4.60	US 20 : Zuck Road to Chestnut Street US 20 (Ridge Road) from Crescent Street to Chestnut Street	8/10/23	\$2,939	

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project	
3	Columbia	114393				SAFE	581	0.00	22-23 RPM Contract SEDA-COG	6/15/23	\$108		
5	Monroe	104432	209	17S		SAFE	HSIP	4.80	209 -Schafer School House Various Routes in the SEDA-COG Region, Columbia, Montour, Northumberland, Snyder,	8/10/23	\$7,753		
6	Bucks	111024	1001	SIP		SAFE	CAQ	0.34	Easton Rd. Roundabout (C) Easton Road Roundabout Bucks County	7/13/23	\$3,923		
6	Montgomery	114944	2018	SIP		SAFE	HSIP	3.69	Bethlehem Pike Safety Improvements(C) Bethlehem Pike Montgomery County	8/10/23	\$2,478		
11	Allegheny	110357	19	0		SAFE	581	6.47	2023 ADA Curb Ramp Project Construct ADA curb ramps from the previous year District 11 group project locations.	8/10/23	\$831		
12	Fayette	118002	40	J10		SAFE	HSIP	0.27	US 40/PA 281 Turn Lane Upgrades D12 Turn Lane 2021 Safety Improvement	7/13/23	\$778		
12	Fayette	118000	201	B10		SAFE	HSIP	0.00	PA 201/PA 217 Flashing Beacon 2021 D12 Flashing Beacon 2021 Safety Improvement	8/24/23	\$138		
12	Greene	119192	88	01S		SAFE	HVRU	0.00	D12 Vulnerable User Safety Improvements D12 Vulnerable User Safety Improvements Safety Improvements	7/27/23	\$871		
Total number of projects for SAFE : 9 Total Length: 20.17											Total Project costs for : SAFE	19,819	

Program Area: Transportation Enhancements

Project Class: Bicycle/Pedestrian

6	Philadelphia	105849		PTE		BKPED	TAP	0.00	Pennypack Trail Ext. State & Rhawn Crossing (C) Pennypack Trail Ext. State & Rhawn Crossing	6/15/23	\$1,207	
8	York	115609	4026	001		BKPED	TAU	0.22	Chestnut Street Project Pedestrian improvements on Chestnut Street (SR 4026) from the borough line to Clemens	7/27/23	\$299	

Rpt# LET014

Highway and Bridge (including Rail Grade)

6/14/23 To 8/29/23

Dist	County	Project Id/ Contract	St. Rt.	Section	Loc. Rt.	Project Class	Fund	Length	Project Title	Let Date	Awarded or Bid Total Amount	Related Project
Total number of projects for		BKPED: 2	Total Length:		0.22		Total Project costs for			: BKPED	1,506	
Project Class: Transportation Enhancement												
11	Allegheny	110649				ENHNC	TAU	0.00	Summit Park Drive Complete Streets Improvements (Sponsor = North Fayette Township) Installation of sidewalk, bituminous trail, and	7/27/23	\$948	
Total number of projects for		ENHNC: 1	Total Length:		0.00		Total Project costs for			: ENHNC	948	